

PROCUREMENT PLAN 2020-21
NORTH-WEST SECTOR, CRPF
CONSOLIDATED SUMMARY HEAD WISE

Sl. No.	Head of Account	Estimated Amount	Amount to be booked Quarter Wise			
			1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
GC PJR	C&T	16061878	2742951	6219727	4112200	2987000
GC SPT		68956830	4326320	43298075	19997435	1335000
GC JDR		68560475	4278954	22035121	17004400	25242000
NWS	G/TOTAL	153579183	11348225	71552923	41114035	29564000
GC PJR	M&E	22724446	4429870	6356976	9211600	2726000
GC SPT		21757538	3062446	11456840	5660000	1578252
GC JDR		32658501	5040931	11575000	8907570	7135000
NWS	G/TOTAL	77140485	12533247	29388816	23779170	11439252
GC PJR	M.V.	9656466	2486466	2632500	2009000	2528500
GC SPT		15169721	3175721	5704000	3570000	2720000
GC JDR		16679191	2817188	5262003	5160000	3440000
NWS	G/TOTAL	41505378	8479375	13598503	10739000	8688500
GC PJR	OE (IT)	251600	7500	122100	78700	43300
GC SPT		512000	96900	196500	133600	85000
GC JDR		253000	46500	60000	100000	46500
NWS	G/TOTAL	1016600	150900	378600	312300	174800

This has been approved by IG NWS

Sd/-21-05-2020

DIG (P&A)
NWS HQ

Appendix-A
Under Head-01.02.25 C&T
Expected Liability to spill over to the next financial year i.e. from 2018-19/ 2019-20 to 2020-21

GC/UNIT	Sl. No	Nomenclature	Qty	Estimated Amount	Amount to be booked – Quarter Wise .				Remarks, if any
					1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
GC SPT	1	Dinning Chair	376	334640	0	334640	0	0	--
GC SPT	2	Dining Table	47	1117425	0	1117425	0	0	--
GC SPT	3	Stainless Steel Vegetable rack	13	185675	0	185675	0	0	--
GC SPT	5	Cardigans (Open in Front)	1024	896000	0	896000	0	0	--
GC SPT	6	Light Weight Sleeping Bag	33314	21299639	0	21299639	0	0	--
		GC SPT	Total	23833379	0	23833379	0	0	
GC JDR	1	Jungle Shoes	4202	1277408	1277408	0	0	0	LCR & CRAC awaited
GC JDR	2	Repairing of sofa set	18 Seats	71899	71899	0	0	0	sent to RPAO
GC JDR	3	Painting of Steel Cots	800 Nos	92311	92311	0	0	0	sent to RPAO
		GC JDR	Total	1441618	1441618	0	0	0	
		NWS	GT	25274997	1441618	23833379	0	0	

Appendix-B
New Procurement for 2020-21
Part A-50% Critical Sheet items
Under Head-01.02.25 C&T

GC/UNIT	Sl. No	Nomenclature	Qty	Estimated Amount	Amount to be booked – Quarter Wise .				Remarks, if any
					1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
23 Bn	1	FRP Sheet for Coys and BN HQ	1350 Sq/Ft	175000	175000	0	0	0	
23 Bn	2	Table Glass for SO's Mess	01 No	18000	18000	0	0	0	
23 Bn	3	Concertina Coil	90 Nos	200000	0	200000	0	0	
23 Bn	4	Wooden Ballies	300 Nos	150000	0	150000	0	0	
23 Bn	5	Morcha Security Net	7000 Sq.ft	125000	0	0	125000	0	
23 Bn	6	Sand Bags	6000 Nos	100000	0	0	100000	0	
23 Bn	7	Talk Sheet & Polythene sheets	N/A	100000	0	0	0	100000	
23 Bn	8	Security LED lights & defence items	N/A	107000	0	0	0	107000	
23 Bn	9	Alarming System in Morchas	N/A	25000	0	0	0	25000	
51 Bn	10	Wall Mounting Fan	20 Nos	50000	50000	0	0	0	
51 Bn	11	View Cutter /Green net	15 Roll	100000	100000	0	0	0	
51 Bn	12	Ply wood for steel cot	200 Nos	300000	0	300000	0	0	
51 Bn	13	Flannelette Cloth	300 Roll.	25000	0	0	25000	0	

51 Bn	14	Shamiyana complete set	01 Nos.	80000	0	0	80000	0	
51 Bn	15	Morcha Net	15 Nos.	50000	0	0	50000	0	
51 Bn	16	Almirah	10 Nos.	80000	0	0	0	80000	
51 Bn	17	Pad Lock	50 Nos.	25000	0	0	0	25000	
51 Bn	18	Waste paper basket (Dustbin)	25 Nos.	40000	0	0	0	40000	
51 Bn	19	Wall Mounting Fan	20 Nos	50000	50000	0	0	0	
74 Bn	20	Purchase of Anti Penetration In sock for use of this Unit	40 Pairs	23553	23553	0	0	0	
74 Bn	21	Purchase of CGI Profile Sheet for use in boundary fencing of A & C/74 at Pushwada	150 Nos	247500	247500	0	0	0	
74 Bn	22	To Repair of PF Hut for accommodating of Unit personnel during quarantine	As per requirement	100000	100000	0	0	0	
74 Bn	23	Boundary Lights with Wire as defense material	As per requirement	500000	0	500000	0	0	
74 Bn	24	Purchase of Defense Materials like Sand Bag, Agro Net, Polythene Sheet black and other defense items	As per requirement	550000	0	550000	0	0	
74 Bn	25	Purchase of Steel Almirah for use in Offices	As per Authorization	250000	0	250000	0	0	
76 Bn	26	WHITE POLYTHINE SHEE	400 Kg	84016	84016	0	0	0	
76 Bn	27	FOOT REST	20 Nos	66000	0	66000	0	0	
76 Bn	28	MORCHA NET NYLON SIZE 12X12	A/R	250000	0	250000	0	0	

76 Bn	29	BUCKET	A/R	100000	0	0	100000	0	
76 Bn	30	MFD BOARD FOR STEEL COTS	125 Nos	250000	0	0	0	250000	
152 Bn	31	Hard Board	100 Nos	300000	0	300000	0	0	
152 Bn	32	Iron Pickets (Multi size)	2700 Nos	200000	200000	0	0	0	
152 Bn	33	Curtain Cloth	300 Mtr	60000	0	0	60000	0	
152 Bn	34	Shelving Steel Rack	30 Nos	300000	0	0	0	300000	
152 Bn	35	Camp Security Lights	50 Nos	250000	250000	0	0	0	
152 Bn	36	Samiyana 20X20	04 Nos	150000	150000	0	0	0	
152 Bn	37	Paints	As per req.	150000	0	0	150000	0	
GC PJR	38	Galvanized Steel Chain Link Fence Fabric	6912 Kgs.	496282	496282	0	0	0	
GC PJR	39	Steel Pickets	720 Nos.	498600	498600	0	0	0	
		GC PJR	TOTAL	6625951	2442951	2566000	690000	927000	
GC SPT	1	Sling Insas Rifle	633	44310	44310	0	0	0	
GC SPT	2	Stainless Steel Mug	1824	248064	248064	0	0	0	
GC SPT	3	Cap F.S Disruptive	3965	249795	249795	0	0	0	
GC SPT	4	S.S. Compartmental Tray	870	156426	156426	0	0	0	
GC SPT	5	Peak Cap For SO's	581	156870	156870	0	0	0	
GC SPT	6	Sling AK-47	288	30528	30528	0	0	0	

GC SPT	7	Frog Bayonet black Synthetic	619	37759	37759	0	0	0	
GC SPT	8	Pistol Pouch's Synthetic	380	57000	57000	0	0	0	
GC SPT	9	Carbine Sling	64	5568	5568	0	0	0	
GC SPT	10	Concertina Coil large	160	248000	0	248000	0	0	
GC SPT	11	Concertina Coil Small	200	248000	0	248000	0	0	
GC SPT	12	Table Officer Modular Centre Table	10	96000	0	96000	0	0	
GC SPT	13	Steel Mobile Barricade	12	239820	0	239820	0	0	
GC SPT	14	Water Bottle With Cover	3653	456625	0	456625	0	0	
GC SPT	15	Anklet Synthetic Black	2819	301633	0	301633	0	0	
GC SPT	16	Angola Cloth Shirting EIC in mtr	40542	11554618	0	11554618	0	0	
GC SPT	17	Vegetable Rack	6	250000	0	250000	0	0	
GC SPT	18	Iron Picket large	500	250000	0	250000	0	0	
GC SPT	19	Belt Waist Synthetic	11276	1691400	0	0	1691400	0	
GC SPT	20	Haver Sack Synthetic	11489	3102030	0	0	3102030	0	
GC SPT	21	Tarpaulin for cook house	606	4060200	0	0	4060200	0	

GC SPT	22	Under Pant Woolen EIC	1485	408375	0	0	408375	0	
GC SPT	23	Pack 08 Synthetic Web	2258	1885430	0	0	1885430	0	
GC SPT	24	Stitching Charges	-	165000	0	0	165000	0	
GC SPT	25	View Cutter	800	100000	0	0	100000	0	
GC SPT	26	Polythene Sheet Transparent in kg	230	50000	0	0	50000	0	
62 Bn	27	CGI Sheet	AOR	250000	250000	0	0	0	
62 Bn	28	Ballie	AOR	150000	0	150000	0	0	
62 Bn	29	Sand Bag	AOR	250000	250000	0	0	0	
62 Bn	30	Security Light	AOR	200000	0	0	200000	0	
62 Bn	31	Morcha Net	AOR	200000	0	200000	0	0	
62 Bn	32	Polithene Sheet	AOR	110000	110000	0	0	0	
62 Bn	33	Moquito	AOR	250000	0	0	250000	0	
62 Bn	34	PTZ Camera	AOR	500000	500000	0	0	0	
75 Bn	35	Polythine sheet(black)	500 kgs	150000	0	150000	0	0	
75 Bn	36	Ply Wood for Steel cots	200 Nos	350000	0	0	350000	0	
75 Bn	37	Wooden ballies	250 Nos	100000	0	100000	0	0	
75 Bn	38	Tin Sheet	100 Nos	140000	0	140000	0	0	
75 Bn	39	Sand bag	15000 Nos	150000	0	75000	0	75000	
75 Bn	40	Agro Net	1000 mrts	100000	0	0	0	100000	
75 Bn	41	Wire Nails	250 Kg	50000	50000	0	0	0	
75 Bn	42	Computer Table	30 No	250000	0	0	250000	0	
75 Bn	43	Various type of electric wires	30 Bdl	150000	0	75000	0	75000	
75 Bn	44	Paints for Steel Cot	170 ltr	60000	60000	0	0	0	
90 Bn	45	Security Light	AOR	100000	100000	0	0	0	
90 Bn	46	Led Bulb	AOR	50000	50000	0	0	0	

90 Bn	47	Polythene Sheet	AOR	50000	0	50000	0	0	
90 Bn	48	Barbed wire	AOR	100000	0	100000	0	0	
90 Bn	49	Sand Bag	AOR	100000	0	0	100000	0	
90 Bn	50	Concertina Coil	AOR	100000	0	0	100000	0	
90 Bn	51	Ballies	AOR	150000	0	0	150000	0	
90 Bn	52	Morcha Net	AOR	100000	0	0	100000	0	
90 Bn	53	Picket Iron	AOR	150000	0	0	150000	0	
90 Bn	54	CGI Sheet	AOR	100000	0	0	0	100000	
90 Bn	55	Paint for Steel Cots	AOR	75000	0	0	0	75000	
216 Bn	56	CGI Sheet	AOR	250000	0	250000	0	0	
216 Bn	57	Ballie	AOR	160000	0	160000	0	0	
216 Bn	58	Sand Bag	AOR	200000	0	0	0	200000	
216 Bn	59	Security Light	AOR	100000	0	0	100000	0	
216 Bn	60	Morcha Net	AOR	200000	0	200000	0	0	
216 Bn	61	Polythene Sheet	AOR	110000	0	110000	0	0	
216 Bn	62	Mosquito Mesh For Barrack window	AOR	250000	0	-	250000	0	
216 Bn	63	PTZ Camera	AOR	300000	0	300000	0	0	
216 Bn	64	Dinning Chair	AOR	250000	250000	0	0	0	
245 Bn	65	Procurement of sand bags	12000 Nos	350000	--	200000	0	150000	
245 Bn	66	Procurement of tin sheet for defense purpose	150 Nos	350000	350000	0	0	0	
245 Bn	67	Wooden Bali	500 Nos	250000	250000	0	0	0	
245 Bn	68	Procurement of polythene sheet green/black	300 kg	100000	0	100000	0	0	
245 Bn	69	Led bulb	-	100000	0	100000	0	0	
245 Bn	70	Agro Net 6' width	700 Kg	200000	0	100000	0	100000	
245 Bn	71	Purchase of plastic tarpaulin	20 Nos	100000	0	100000	0	0	

245 Bn	72	Curtain with complete set	100 Nos	200000	0	100000	0	100000	
245 Bn	73	G.I. Pipe (Dia 2",1.5" & 3")	350 Nos	350000	0	250000	100000	0	
245 Bn	74	Treasury Box	8 Nos	150000	150000	0	0	0	
245 Bn	75	Ceiling Fan	100 Nos	250000	0	250000	0	0	
245 Bn	76	Apron Mazri/White for cooks and barbers only	32 Nos	50000	0	50000	0	0	
245 Bn	77	Arms band for regimental Police(E/S)	20 Nos	40000	0	40000	0	0	
245 Bn	78	Asoka Lion emblem wrist bandage with band for BHM,BQMH,CHM and CQMH only	20 Nos	25000	0	25000	0	0	
245 Bn	79	Batons for Regimental Police only	02 Nos	10000	0	10000	0	0	
245 Bn	80	Caps Chief Mazri/White for cook only	20 Nos	20000	0	0	20000	0	
245 Bn	81	Cleaning material (E/S) (As required)	15 keep & 15 Dallu	20000	0	20000	0	0	
245 Bn	82	Name plate for Loose Fitting Combat Dress	699 Nos	50000	0	0	0	50000	
245 Bn	83	Plastic Moulded Chair with Arms	200 Nos	200000	0	200000	0	0	

		GC SPT	TOTAL	35213451	3356320	17249696	13582435	1025000	
GC JDR	1	Kit Bag (other than LWE)	8726	1745200	0	1745200	0	0	
GC JDR	2	Jungle Shoe in Prs	26811	21448800	0	0	0	21448800	
GC JDR	3	Jersey Woolen Angola Shade	17414	10448400	0	0	10448400	0	
GC JDR	4	Water Proof (Rain Poncho)	2073	2902200	0	2902200	0	0	
GC JDR	5	Cotton Tape Niwar	30484	213388	0	213388	0	0	
GC JDR	6	Ground Sheet OG MK- XII	13916	6958000	0	6958000	0	0	
GC JDR	7	Carbine Sling	56	5040	5040	0	0	0	
GC JDR	8	Frog Bayonet	684	34200	34200	0	0	0	
GC JDR	9	Sling AK-47	465	44175	44175	0	0	0	
GC JDR	10	Anklet Syn Black	698	67706	67706	0	0	0	
GC JDR	11	Pistol Pouch Syn.	393	78600	78600	0	0	0	
GC JDR	12	Peak Cap	709	219790	219790	0	0	0	
GC JDR	13	Sling Insas	1315	184100	184100	0	0	0	
GC JDR	14	Steel Mug	2073	344118	0	344118	0	0	
GC JDR	15	Cap FSD	5027	226215	0	226215	0	0	
GC JDR	16	Ceiling Fan	200	340000	340000	0	0	0	
GC JDR	17	Pedestal Fan	80	300000	0	300000	0	0	
GC JDR	18	Office Chair	50	150000	0	150000	0	0	
GC JDR	19	Stitching of cloths	A/R	600000	0	300000	300000	0	
GC JDR	20	Stitching Materials	A/R	400000	0	200000	200000	0	
GC JDR	21	Office Furniture	A/R	500000	0	500000	0	0	

GC JDR	22	Defence Material	A/R	500000	0	500000	0	0	
GC JDR	23	Steel Almirah	50 Nos.	400000	0	400000	0	0	
GC JDR	24	Ply board for Steel Cots	400 Nos.	1000000	0	1000000	0	0	
13 BN	25	Security Lights	-	100000	0	100000	0	0	
13 BN	26	Desert cooler	30 Nos	235500	235500	0	0	0	
13 BN	27	M.S. pipe 20' x1 ½"	100 Nos	100000	0	0	100000	0	
13 BN	28	sling Insas Rifle /AK-47	720	80000	0	0	80000	0	
13 BN	29	Black polythene sheet	-	250000	0	0	0	250000	
13 BN	30	led bulb 15 watt	-	200000	0	200000	0	0	
13 BN	31	Electric items	-	160000	0	0	160000	0	
13 BN	32	Stainless Steel tray/ Steel mug	-	125000	0	0	0	125000	
13 BN	33	Apron Majri	30	50000	0	0	0	50000	
68 BN	34	Security lights	--	100000	100000	0	0	0	
68 BN	35	Iron Picket Angle	--	100000	0	100000	0	0	
68 BN	36	Wooden Balli	--	100000	0	100000	0	0	
68 BN	37	Polythene sheet	--	100000	0	100000	0	0	
68 BN	38	View cutter	--	166000	0	166000	0	0	
68 BN	39	LED Bulb	--	150000	0	0	150000	0	
68 BN	40	Electric wire	--	250000	0	0	250000	0	
96 BN	41	Purchase of campus security LED lights.	--	500000	500000	0	0	0	
96 BN	42	Purchase of Wooden Ballies	--	500000	0	500000	0	0	

96 BN	43	Purchase of CGI Tin sheet	--	500000	0	500000	0	0	
96 BN	44	Purchase of Sand bag	--	500000	0	500000	0	0	
96 BN	45	Purchase of C/Coil wire	--	500000	0	500000	0	0	
96 BN	46	Purchase of Electric wire (various type)	--	500000	0	0	0	500000	
96 BN	47	Purchase of Tac sheet for morcha	--	250000	0	0	0	250000	
96 BN	48	Purchase of Agro net/green view cutter for Morcha net to protect from grenade and stone pelting.	--	500000	0	0	0	500000	
98 BN	49	Electric wire various type	250 Roll	249900	249900	0	0	0	
98 BN	50	Concertina coil large size	300	500000	0	250000	250000	0	
98 BN	51	Iron picket 10'	185	250000	0	250000	0	0	
98 BN	52	Electric items	18	250000	0	250000	0	0	
98 BN	53	Table camp	7	80000	0	80000	0	0	
98 BN	54	Polithine sheet black	1500	250000	0	250000	0	0	
98 BN	55	Change over	16	50000	0	50000	0	0	
98 BN	56	Ceiling fan	A/R	250000	0	250000	0	0	
98 BN	57	Nails (Various Type)	A/R	120100	0	0	0	120100	
98 BN	58	LED Bulb	A/R	250000	0	0	0	250000	

98 BN	59	Modular Table for Main office	A/R	250000	0	0	0	250000	
98 BN	60	Paint for defense material	A/R	200000	0	0	0	200000	
227 BN	61	Agro net	1925 Mtr	248325	248325	0	0	0	
227 BN	62	Ceiling fan	100 Nos	230000	230000	0	0	0	
227 BN	63	Purchse of rifle chindi	1200 Mtr	50000	0	50000	0	0	
227 BN	64	Paints for steel cot/steel boxes	A/R	100000	0	0	100000	0	
227 BN	65	Purchase of Chair	10 Nos	60000	0	0	0	60000	
		GC JDR	TOTAL	58514757	2537336	19935121	12038400	24003900	
		NWS	GT	100354159	8336607	39750817	26310835	25955900	

Appendix-C
New Procurement for 2020-21
Part B-30% for wants or not so essential sheet items
Under Head-01.02.25 C&T

GC/UNIT	Sl. No	Nomenclature	Qty	Estimated Amount	Amount to be booked Quarter Wise				
					1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks, if any
23 Bn	1	Iron Poles (Various size)	N/A	200000	0	0	200000	0	
23 Bn	2	Niwar	10000 mtr	100000	0	0	100000	0	
51 Bn	3	Modular office Table	05 Nos	50000	0	50000	0	0	
51 Bn	4	Polythene sheet	1000 kgs	150000	0	150000	0	0	
51 Bn	5	File rack	20 Nos.	55000	0	0	55000	0	
51 Bn	6	Iron Bucket	50 Nos.	50000	0	0	50000	0	
51 Bn	7	Revolving Chair	08 Nos.	60000	0	0	0	60000	
51 Bn	8	Book Shelf	10 Nos.	80000	0	0	0	80000	
74 Bn	9	Purchase of Office Chair	As per Authorization	100000	0	0	100000	0	
74 Bn	10	Purchase of HP Laser Printer	As per requirement	15000	0	0	15000	0	
74 Bn	11	Purchase of Plastic Chair	As per requirement	250000	0	0	250000	0	

74 Bn	12	Purchase of Sports items	As per requirement	250000	0	0	250000	0	
76 Bn	13	COIR MAT WITH JUTE	A/R	200000	0	0	200000	0	
76 Bn	14	ELECTRIC FAN	A/R	250000	0	0	250000	0	
152 Bn	15	Wall Mirror	As per req.	100000	100000	0	0	0	
152 Bn	16	CGI Sheet	100 Nos	200000	0	0	200000	0	
152 Bn	17	Iron Almirah	20 Nos	300000	0	300000	0	0	
152 Bn	18	MS Pipe	100 Nos	150000	150000	0	0	0	
152 Bn	19	Agro Net	500 Nos	100000	0	0	100000	0	
152 Bn	20	Flannelettes Cloths	As per req.	50000	0	0	0	50000	
GC PJR	21	Cap FSD	3842 Nos.	288150	0	288150	0	0	
GC PJR	22	Anklet Synthetic web black	2946 Nos.	285762	0	285762	0	0	
GC PJR	23	Carbine Sling	59 Nos.	5015	0	5015	0	0	
GC PJR	24	Peak Cap	344 Nos.	86000	0	86000	0	0	
GC PJR	25	Compartmental Stainless Steel tray (thali)	374 Nos.	74800	0	74800	0	0	

GC PJR	26	Vest Woolen	1965 Nos.	300000	0	300000	0	0	
GC PJR	27	Celling Fan	200 Nos.	300000	0	300000	0	0	
GC PJR	28	Exhaust Fan	20 Nos.	50000	0	50000	0	0	
GC PJR	29	Steel Almirah	15 Nos.	250000	0	250000	0	0	
GC PJR	30	Agro Net	As per requirement	250000	0	250000	0	0	
GC PJR	31	Security Light	As per requirement	100000	0	100000	0	0	
GC PJR	32	CGI Sheet	250 Nos.	500000	0	500000	0	0	
GC PJR	33	Sand Bag	4500 Nos	250000	0	250000	0	0	
GC PJR	34	Talk sheet roll	02 Nos	12000	0	12000	0	0	
GC PJR	35	Book Shelf	04 Nos	30000	0	30000	0	0	
GC PJR	36	Bench (Cement)	12 Nos	72000	0	72000	0	0	
		GC PJR	TOTAL	5563727	250000	3353727	1770000	190000	
GC SPT	1	Iron Picket medium	625	250000	0	0	250000	0	
GC SPT	2	6 Sqr mm 2 Core aluminum cable in mtr	100	250000	0	0	250000	0	
GC SPT	3	Paint for Steel Box	AOR	150000	0	0	150000	0	
GC SPT	4	Paint for Steel Cots	AOR	100000	0	0	100000	0	

GC SPT	5	Curtain Cloth with Rod and accessories	AOR	500000	0	0	500000	0	
GC SPT	6	Bucket with Mug	AOR	100000	0	0	100000	0	
GC SPT	7	CGI Tin Sheet	AOR	500000	0	0	500000	0	
GC SPT	8	Iron Pipe 20' longh	AOR	250000	0	0	250000	0	
GC SPT	9	Wire Mess	AOR	250000	0	0	250000	0	
GC SPT	10	Morcha Net	AOR	50000	0	0	50000	0	
GC SPT	11	Sand bags	AOR	100000	0	0	100000	0	
GC SPT	12	Polythine Sheet	AOR	100000	0	0	100000	0	
GC SPT	13	Plastic Molded chair	AOR	250000	0	0	250000	0	
GC SPT	14	Plastic molded Table	AOR	100000	0	0	100000	0	
62 Bn	15	Paint for Arms	AOR	50000	50000	0	0	0	
62 Bn	16	Paint for steel Boxes	AOR	100000	0	0	100000	0	
62 Bn	17	Paint for Steel Cots	AOR	150000	0	150000	0	0	
62 Bn	18	Curtain Cloth	AOR	500000	500000	0	0	0	
62 Bn	19	Barrack Furniture	AOR	500000	0	500000	0	0	
62 Bn	20	Electric Wire	AOR	150000	150000	0	0	0	
75 Bn	21	Concertina coil	200 Bdl.	200000	0	200000	0	0	
75 Bn	22	Barbed wire	500 Kgs	150000	0	0	150000	0	
75 Bn	23	Convex mirror 24" dia	20 Nos	150000	0	0	150000	0	
75 Bn	24	B. P. Harness cloth	500 Mtr	100000	0	100000	0	0	

75 Bn	25	Pad lock 7 Lever 65 mm made of steel	70 Nos	10000	0	0	10000	0	
75 Bn	26	Pad lock 50 mm	50 Nos	10000	0	10000	0	0	
75 Bn	27	08 Pack	100 Nos	100000	0	0	100000	0	
90 Bn	28	Curtain Cloth	AOR	75000	0	75000	0	0	
90 Bn	29	Dining Table	AOR	150000	0	150000	0	0	
216 Bn	30	Paint for Arms	AOR	200000	0	200000	0	0	
216 Bn	31	Paint for steel Boxes	AOR	150000	150000	0	0	0	
216 Bn	32	Paint for Steel Cots	AOR	150000	0	0	150000	0	
216 Bn	33	TABLE Cloth	AOR	200000	0	200000	0	0	
216 Bn	34	Barrack Furniture	AOR	300000	0	0	300000	0	
216 Bn	35	Electric Wire	AOR	150000	0	150000	0	0	
245 Bn	36	BKF/Miscellaneous items authorized under above head	-	200000	0	100000	100000	0	
245 Bn	37	Pad Lock	300 Nos	50000	0	50000	0	0	
245 Bn	38	Bucket	100 Nos	50000	0	50000	0	0	
		GC SPT	TOTAL	6795000	850000	1935000	4010000	0	
GC JDR	1	Curtain	A/R	500000	0	0	500000	0	
GC JDR	2	Security light	A/R	500000	0	500000	0	0	
GC JDR	3	Agro net	1000 Mtrs	500000	0	0	500000	0	
GC JDR	4	Paint for Steel Box	A/R	200000	0	0	0	200000	
GC JDR	5	ATC items	A/R	500000	0	500000	0	0	

13 BN	6	T-Shirt round neck	-	100000	0	100000	0	0	
13 BN	7	Paint for Steel cots	-	50000	0	0	0	50000	
13 BN	8	Normal Chair	100 Nos	50000	0	50000	0	0	
13 BN	9	Sand Bags	30000 Nos	50000	0	0	50000	0	
13 BN	10	Anklet synthetic	-	150000	0	150000	0	0	
13 BN	11	tin sheet 12 ft long	100 nos	150000	0	0	0	150000	
68 BN	12	Paint for steel & Steel Cots trunks	--	250000	0	0	0	250000	
68 BN	13	Morcha net	--	118000	0	0	0	118000	
68 BN	14	Iron wire mesh	--	100000	0	0	0	100000	
96 BN	15	Purchase of barbed wire	--	500000	0	0	500000	0	
96 BN	16	Purchase of Iron Pickets (Small/Large)	--	500000	0	0	500000	0	
96 BN	17	Purchase of Polytheen sheets	--	500000	0	0	500000	0	
96 BN	18	Purchase of electric bulb	--	500000	0	0	500000	0	
98 BN	19	Barbed wire	A/R	250000	0	0	250000	0	
98 BN	20	Furniture Chair and table	A/R	250000	0	0	250000	0	
98 BN	21	Carpets & durries	A/R	250000	0	0	250000	0	

98 BN	22	Security light (Remote light)	A/R	250000	0	0	250000	0	
98 BN	23	Nylon Net for Morcha	A/R	250000	0	0	250000	0	
98 BN	24	View Cutter	A/R	250000	0	0	250000	0	
98 BN	25	Nails (Various Type)	A/R	120100	0	0	0	120100	
98 BN	26	LED Bulb	A/R	250000	0	0	0	250000	
227 BN	27	Hard board for steel cots	100 Nos	150000	0	150000	0	0	
227 BN	28	Purchase of defence materials	A/R	150000	0	150000	0	0	
	29	i.e M.S Pipe, profile sheet, electric wire, sand bags, security lights,LED lights etc							
227 BN	30	Repair of ceiling fan	60 Nos	300000	300000	0	0	0	
		GC JDR	TOTAL	7688100	300000	1600000	4550000	1238100	
		NWS	GT	20046827	1400000	6888727	10330000	1428100	

Appendix-D
New Procurement for 2020-21
Part B-20% future goals of which 5% miscellaneous items
Under Head-01.02.25 C&T

GC/UNIT	Sl. No	Nomenclature	Qty	Estimated Amount	Amount to be booked Quarter Wise				
					1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks, if any
23 Bn	1	View Cutter	1000 Mtr	100000	0	100000	0	0	
51 Bn	2	Pedestal Fan	20 Nos	60000	0	60000	0	0	
51 Bn	3	Hallofan Light complete set	10 Nos	20000	0	20000	0	0	
51 Bn	4	Naphthalene ball	100 Kgs.	25000	0	0	30000	0	
51 Bn	5	Sand Bag	1000 Nos.	50000	0	0	0	50000	
51 Bn	6	Filling Cabinet	20 Nos.	40000	0	0	40000	0	
51 Bn	7	CGI Tin Sheet	50 Nos.	75000	0	0	0	70000	
74 Bn	8	Purchase of Gym for all coys of this Unit	As per Authorization	1000000	0	0	0	1000000	
74 Bn	9	Purchase of LED TVs for all Coys	As per requirement	250000	0	0	0	250000	
74 Bn	10	Purchase of Coir mat/ Foot Mat/ Grass Mat	As per requirement	100000	0	0	0	100000	
74 Bn	11	Purchase of other misc items	As per requirement	100000	0	0	0	100000	
76 Bn	12	DURRIES	A/R	150000	0	0	0	150000	

76 Bn	13	ALMIRAH	16 Nos	150000	0	0	0	150000	
152 Bn	14	Morcha net	As per req.	50000	50000	0	0	0	
152 Bn	15	Table cloths	300 mtr	20000	0	20000	0	0	
152 Bn	16	Hessian cloths	50 roll	100000	0	0	100000	0	
152 Bn	17	Electrical items	As per req.	100000	0	100000	0	0	
GC PJR	18	Pistol Pouch Syn.	444	88800	0	0	88800	0	
GC PJR	19	Stainless Steel mug	1195	143400	0	0	143400	0	
GC PJR	20	Concertina Coil	350	500000	0	0	500000	0	
GC PJR	21	Steel Picket	720	500000	0	0	500000	0	
GC PJR	22	Steel Rack	As per requirement	250000	0	0	250000	0	
		GC PJR	TOTAL	3872200	50000	300000	1652200	1870000	
GC SPT	1	Electric Wire	AOR	500000	0	0	500000	0	
GC SPT	2	Barrack Furniture	AOR	1000000	0	0	1000000	0	
GC SPT	3	Almirah Small	AOR	250000	0	0	250000	0	
GC SPT	4	Almirah Large	AOR	250000	0	0	250000	0	
62 Bn	5	Construction of plinths of P.H. hut	AOR	60000	60000	0	0	0	
75 Bn	6	Curtain rod steel length 12' Dia 1'	100 Nos	25000	0	25000	0	0	
75 Bn	7	Curtain Rings	2000 Nos	5000	0	5000	0	0	
75 Bn	8	Curtain Tape cotton	600 Nos	5000	0	0	5000	0	
75 Bn	9	Curtains Brackets steel	600 Nos	10000	0	0	0	10000	
90 Bn	10	Barrack Furniture items	-	200000	0	0	0	200000	
216 Bn	11	Barrack Furniture	AOR	400000	0	0	400000	0	

216 Bn	12	Naphthalene Balls	AOR	60000	60000	0	0	0	
245 Bn	13	Miscellaneous items	A/R	250000	0	250000	0	0	
245 Bn	14	Wooden Almirah	04 Nos	100000	0	0	0	100000	
		GC SPT	TOTAL	3115000	120000	280000	2405000	310000	
GC JDR	1	Office Chair	100	500000	0	500000	0	0	
GC JDR	2	Other essential items	A/R	200000		0	200000	0	
13 BN	3	LED bulb 09 watt	-	150000	0	0	150000	0	
68 BN	4	Electric items	--	66000	0	0	66000	0	
		GC JDR	TOTAL	916000	0	500000	416000	0	
		NWS	GT	7903200	170000	1080000	4473200	2180000	

Appendix-A
Under Head-03.00.52 M&E (Genl.)
Expected Liability to spill over to the next financial year i.e. from 2018-19/ 2019-20 to 2020-21

GC/UNIT	Sl. No	Nomenclature	Qty	Estimated Amount	Amount to be booked – Quarter Wise .				
					1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks, if any
GC SPT	1	Chair Camp Officer revolving	15	218550	0	218550	0	0	--
GC SPT	2	Hand Wash basis	8	239776	239776	0	0	0	--
GC SPT	3	Projector Stand complete set	01 set	67614	67614	0	0	0	--
90 Bn	4	Re-Validation sanction for purchase of TV	01 No.	101748	101748	0	0	0	--
		GC SPT	TOTAL	627688	409138	218550	0	0	
GC JDR	1	Megaphone	2 Nos.	7300	7300	0	0	0	Bill sent to RPAO
GC JDR	2	Dynamic sweeping broom with bamboo strips	500 Nos.	17000	17000	0	0	0	Bill sent to RPAO
GC JDR	3	Solied line with plastic bucket ss frame	02 Nos.	16000	16000	0	0	0	Bill sent to RPAO
		GC JDR	TOTAL	40300	40300	0	0	0	
		NWS	GT	667988	449438	218550	0	0	

Appendix-“B”
New Procurement for 2020-21
Part A-50% Critical Sheet items
Under Head-03.00.52 M&E (Genl.)

GC/UNIT	Sl. No	Nomenclature	Qty	Estimated Amount	Amount to be booked Quarter Wise				Remarks, if any
					1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
23 Bn	1	Re-validation sanction for Oil Filled voltage stabilizer	01 No	186204	186204	0	0	0	
23 Bn	2	Portable Oxygen cylinder-	06 Nos	60000	60000	0	0	0	
23 Bn	3	Purchase of Printers	02 Nos	25000	25000	0	0	0	
23 Bn	4	Oxygen Concentrator	01 No	65000	65000	0	0	0	
23 Bn	5	Semi Fowler Bed with ABS Pannel - with mattress, Pillow and Bed Sheets.	08 Nos	228796	0	228796	0	0	
23 Bn	6	High Pressure water Mist and CAP fire extinguisher, Capacity 50 Ltr, Trolly Mounted	01 Nos	460000	0	460000	0	0	
23 Bn	7	Mess various types of Equipments for coys	Various	200000	0	0	200000	0	
23 Bn	8	Reverse Osmosis System for coys	06 Nos	150000	0	0	150000	0	
23 Bn	9	Spray Machine	08 Nos	10000	0	0	0	10000	

51 Bn	10	Kitchen Equipments	-	100000	100000	0	0	0	
51 Bn	11	Broom Stick with handle	500	50000	50000	0	0	0	
51 Bn	12	Hospital equipments	--	80000	80000	0	0	0	
51 Bn	13	Grass/bush cutting machine	04 Nos.	100000	0	0	100000	0	
51 Bn	14	Fly catcher	10 Nos.	50000	0	50000	0	0	
51 Bn	15	Water purifier – cap. 100 Ltrs.	02 Nos.	120000	0	0	0	120000	
51 Bn	16	Refrigerator	02 Nos.	50000	0	50000	0	0	
51 Bn	17	Water mist fire extinguisher trolley mounted -50 Ltrs	01 Nos	450000	0	0	450000	0	
51 Bn	18	Kitchen Equipments	-	100000	100000	0	0	0	
74 Bn	19	Expenditure accorded towards Purchase of P. A Equipments for use in Recreation Room of this Unit	As per requirement	102643	102643	0	0	0	
74 Bn	20	Expenditure accorded towards Purchase of TDS Meter for use of Coys of this Unit	05 Pcs	1652	1652	0	0	0	
74 Bn	21	Expenditure accorded towards Purchase of HDMI Cable for use of Conference Hall of this Unit	01 Pcs	1600	1600	0	0	0	

74 Bn	22	Purchase of Water Purifier R.O System for G/74 of this Unit	01 No	140000	140000	0	0	0	
74 Bn	23	Purchase of Electronic Equipments for internet facility of this Unit	As per requirement	9375	9375	0	0	0	
74 Bn	24	Purchase of BDDS equipment for BDDS of this Unit	As per Authorization	60133	60133	0	0	0	
74 Bn	25	Purchase of items for installation of PTZ Camera at G & HQ/74 of this Unit	As per requirement	66400	66400	0	0	0	
74 Bn	26	Purchase of equipments in c/w Covid-19 for Unit M. I. Room	As per requirement	60000	60000	0	0	0	
74 Bn	27	Purchase of Bed with Mattress for 10 Bedded Quarantine Hospital	As per Authorization	200000	200000	0	0	0	
74 Bn	28	Purchase of Empty Barrel for stocking of POL	As per requirement	150000	0	150000	0	0	
74 Bn	29	Purchase of security alarm for Morchas of Coys	As per requirement	25000	0	25000	0	0	
74 Bn	30	Purchase of Ceiling Fan & Exhaust Fan for Jawans barrack	As per Requirement	250000	0	250000	0	0	
74 Bn	31	Purchase of Broom Stick/ Phool Jhadu for use of S/K	As per requirement	125000	0	125000	0	0	
74 Bn	32	Insect Killer/ Fly Catcher	As per requirement	50000	0	50000	0	0	
74 Bn	33	Purchase of Batteries for Phantom/ I-Sat/ HHTI for this Unit	As per requirement	100000	0	100000	0	0	

76 Bn	34	BP DIGITAL	01 NO	2240	2240	0	0	0	
76 Bn	35	FINGER PULSE OX METER	02 NOS	2688	2688	0	0	0	
76 Bn	36	MEDICAL SHARP CONTAINER	10 NOS	5880	5880	0	0	0	
76 Bn	37	SPARING MACHINE	10 NOS	37795	37795	0	0	0	
76 Bn	38	HEAVY DUTY MIST FAN	12 NOS	249995	249995	0	0	0	
76 Bn	39	THERMAL GUN	06 NOS	54516	54516	0	0	0	
76 Bn	40	INTER LOCKING GYM MAT	112 MTR	190400	190400	0	0	0	
76 Bn	41	PROJECTOR ACCESSORIES	-	15930	15930	0	0	0	
76 Bn	42	CAF FIRE EXTINGUISHER CAP 50 LTR TROLLEY MOUNTED	2	500000	0	500000	0	0	
152 Bn	43	Kote Management system	07 Nos	1000000	100000 0	0	0	0	
152 Bn	44	LED TV	04 Nos	150000	0	150000	0	0	
152 Bn	45	CCTV with all accessories	05 Nos	300000	300000	0	0	0	
152 Bn	46	Rescue/Relief items	01Set	250000	0	250000	0	0	
152 Bn	47	Manila Rope	1000 Set	100000	100000	0	0	0	
152 Bn	48	Water Dispenser	10 Nos	150000	0	0	150000	0	
152 Bn	49	LED Bulb 12/15 Watts	500 Nos	200000	0	200000	0	0	
152 Bn	50	Deep Freezer	07 Nos	350000	0	0	0	350000	

GC PJR	51	Digital Alcohol Breath Analyzer	1 No.	4179	4179	0	0	0	
GC PJR	52	Oxygen concentrator	1 No.	58240	58240	0	0	0	
		GC PJR	TOTAL	7448666	3329870	2588796	1050000	480000	
GC SPT	1	White bed Sheet Single bed with pillow cover	10	2979	2979	0	0	0	
GC SPT	2	Inferred Thermometer	3	33000	33000	0	0	0	
GC SPT	3	Mess Tin Set	265	39750	39750	0	0	0	
GC SPT	4	Grass Cutting Talwar	200	37970	37970	0	0	0	
GC SPT	5	Pulse oxoymeter	1	3099	3099	0	0	0	
GC SPT	6	Sharp Container	1	5000	5000	0	0	0	
GC SPT	7	Digital PB Appartus	1	2610	2610	0	0	0	
GC SPT	8	Wooden handle for pick Axe	150	18900	18900	0	0	0	
GC SPT	9	Ladder 50 fit long with three fold , working plateform on rop 24"x24"	1	218300	0	218300	0	0	
GC SPT	10	Samsung UHD TV 65 Inch LED	1	249990	0	249990	0	0	
GC SPT	11	COOKING UTENSILS	AOR	400000	0	400000	0	0	
GC SPT	12	SPORTS ITEMS	AOR	500000	0	500000	0	0	
GC SPT	13	SECURITY LIGHT	AOR	200000	0	200000	0		

GC SPT	14	HOSPITAL EQUIPMENT	AOR	200000	0	0	200000	0	
GC SPT	15	Printer	15 Nos	150000	30000	60000	30000	30000	
62 Bn	16	washing machine	08 Nos	500000	500000	0	0	0	
62 Bn	17	Kote Management Solution BIO Matric Integrated	02 Nos	350000	0	0	350000	0	
62 Bn	18	Rifle Rack With Amns Stand	10 Nos.	200000	0	0	200000	0	
62 Bn	19	Water Storage Tank 500 Ltr	10 nos.	100000	100000	0	0	0	
62 Bn	20	Water Storage Tank 1000 Ltr	10 nos.	100000	0	100000	0	0	
62 Bn	21	Hospital Equipent	AOR	500000	0	500000	0	0	
75 Bn	22	Kerosene oil Bukhari	50 Nos	250000	0	250000	0	0	
75 Bn	23	Camp Table	20 Nos	50000	0	0	0	50000	
75 Bn	24	Various Type of Utensil Items	-	110000	110000	0	0	0	
75 Bn	25	Various Type of Digging Tools	-	100000	0	0	100000	0	
75 Bn	26	Ladder Aluminum 20 feet slides type	07 Nos	150000	0	150000	0	0	
75 Bn	27	Equipment of Gymnasium	-	150000	0	150000	0	0	
75 Bn	28	LED Bulb 5W	200 nos	200000	0	200000	0	0	
75 Bn	29	Sport items	Compete sets	150000	0	0	150000	0	
75 Bn	30	T.V	03 Nos.	250000	0	250000	0	0	
75 Bn	31	Wood cutter machine	01 No	10000	10000	0	0	0	

75 Bn	32	UPS for computer	20 Nos	50000	0	0	0	50000	
75 Bn	33	Printer multifunctional	1	15000	15000	0	0	0	
75 Bn	34	Cartridge	5	15000	15000	0	0	0	
90 Bn	35	Purchase of BDD Equipments	AOR	50000	50000	-	-	0	
90 Bn	36	Air Conditioner	02 Nos	100000	0	100000	-	0	
90 Bn	37	Idli Grinder/ Pot	One Per Coys / SoS mess	50000	0	-	50000	0	
90 Bn	38	Digging Tools	AOR	100000	0	0	100000	0	
90 Bn	39	Multi Gym	01 No	250000	0	0	0	250000	
90 Bn	40	Electric Weighing machine	05 nos	50000	0	0	0	50000	
90 Bn	41	Chairs Camp Officers	Aor	60000	0	0	0	60000	
90 Bn	42	Door Mat	AOR	38252	0	0	0	38252	
216 Bn	43	washing machine	08 Nos	160000	160000	0		0	
216 Bn	44	Rifle Rack With Amns. Stand	10 Nos.	200000	0	0	200000	0	
216 Bn	45	Water Storage Tank 500 Ltr	10 nos.	100000	100000	0	0	0	
216 Bn	46	Water Storage Tank 1000 Ltr	10 nos.	100000	0	100000	0	0	
216 Bn	47	Hospital Equipent	AOR	300000	0	300000	0	0	
216 Bn	48	R.O. Purifier	AOR	200000	0	200000	0	0	
245 Bn	49	Digital Terminal Thermometer/Scanner	06 Nos	70000	70000	0	0	0	

245 Bn	50	Oxygen Concentrator inbuilt Nebulizer	01 No	60000	60000	0	0	0	
245 Bn	51	Pulse Ox meter	03 Nos	15000	15000	0	0	0	
245 Bn	52	Stethoscope	02 Nos	25000	25000	0	0	0	
245 Bn	53	Grass Cutting Machine Motorized (Bush Cutter)	01 No	25000	25000	0	0	0	
245 Bn	54	Dust Bin (Small)	70 Nos	25000	25000	0	0	0	
245 Bn	55	Tailor Machine/Mochi Machine	A/R	250000	0	250000	0	0	
245 Bn	56	Gas Bhatti	08 Nos	250000	0	0	0	250000	
245 Bn	57	Fire extinguisher(ABC) Type	40 Nos	250000	0	250000	0	0	
245 Bn	58	Fire Shed Complete Set	10 Set	300000	0	0	300000	0	
245 Bn	59	Aluminum wire 10MM, 8MM,6MM & 4MM	Various Qty	300000	0	200000	0	100000	
245 Bn	60	Cell (AA) & (AAA)	500 Nos	20000	0	--	20000	--	
245 Bn	61	Mess utensil	A/R	350000	0	200000	--	150000	
245 Bn	62	Essential stores M&E Items	-	1000000	0	500000	---	500000	
245 Bn	63	BMI Machine	08 Nos	800000	0	500000	300000	0	
245 Bn	64	Reverse osmoses systems (R.O.)	A/R	500000	0	250000	250000	0	

245 Bn	65	Sign Board	A/R	200000	0	200000	0	0	
245 Bn	66	Air Conditioner	02 Nos	150000	0	150000	0	0	
245 Bn	67	Carpenter Tools kit	01 Set	10000	10000	0	0	0	
245 Bn	68	Mochi Tools kit	02 Set	15000	15000	0	0	0	
245 Bn	69	Steel Barrel Capacity 200 Ltr	30 Nos	75000	75000	0	0	0	
245 Bn	70	Steel Container Capacity 40 & 50 Ltr	70 Nos	200000	200000	0	0	0	
245 Bn	71	Hosp Equipment	A/R	250000	0	250000	0	0	
245 Bn	72	Water Cooler	06 Nos	250000	0	250000	0	0	
		GC SPT	TOTAL	12459850	1753308	6928290	2250000	1528252	
GC JDR	1	Hospital Equipments	A/R	1000000	500000	0	0	500000	
GC JDR	2	LED Lights	500 Nos.	500000	250000	250000	0	0	
GC JDR	3	Tradesman Tools	05 Set	500000	0	200000	300000	0	
GC JDR	4	Kitchen Equipment	02 Set	1500000	0	500000	500000	500000	
GC JDR	5	Sports items	05 Set	1000000	0	300000	200000	500000	
GC JDR	6	Gym equipment	01 Set	500000	0	500000	0	0	
GC JDR	7	PA equipment	01 Set	500000	0	0	500000	0	
GC JDR	8	LED TV	05 Nos.	400000	0	0	0	400000	
GC JDR	9	CCTV	10 Nos.	300000	0	0	300000	0	
GC JDR	10	Wood cutter machine	02 Nos.	100000	0	0	100000	0	

GC JDR	11	Running Mat	1000 Sq Ft	300000	0	0	300000	0	
GC JDR	12	Washing Machine for Washerman	02 Nos.	500000	0	0	0	500000	
GC JDR	13	Sign Board	100 Nos.	500000	0	500000	0	0	
GC JDR	14	Camp Chair	200 Nos.	300000	0	0	300000	0	
GC JDR	15	Camp Table	50 Nos.	250000	0	0	250000	0	
GC JDR	16	Rechargeable Battery	100 Nos.	50000	50000	0	0	0	
GC JDR	17	ATC Eqpts	A/R	1000000	500000	500000	0	0	
GC JDR	18	Training Aids for ATC	1 Set	1000000	0	500000	500000	0	
GC JDR	19	Gunny Cloth	2000 Mtrs	150000	0	0	0	150000	
GC JDR	20	Water Tank	40 Nos.	250000	0	250000	0	0	
GC JDR	21	Working Tools	10 Set	50000	0	0	50000	0	
GC JDR	22	Fire Equipment	10 Set	400000	0	0	0	400000	
GC JDR	23	Bio Matric Machine	5 Set	300000	0	0	300000	0	
GC JDR	24	National Flag	10 Nos.	40000	0	0	0	40000	
GC JDR	25	CRPF Flag	10 Nos.	40000	0	0	0	40000	
13 BN	26	Flood Light led type	50 Nos	150000	0	150000	0	0	
13 BN	27	Spray Pump	09 Nos	21600	21600	0	0	0	
13 BN	28	Grass /Bush cutting machine	04 Nos	124000	124000	0	0	0	
13 BN	29	Plastic Dustbin	40 Nos	25000	25000	0	0	0	
13 BN	30	Food warmer	08 Nos	150000	0	0	150000	0	

13 BN	31	Tea Thermos capacity-20 ltrs	08 Nos	30000	0	30000	0	0	
13 BN	32	Tea Thermos capacity-10 Ltrs	08 Nos	20000	0	20000	0	0	
13 BN	33	Tea Thermos capacity-05 Ltrs	08 Nos	15000	0	15000	0	0	
13 BN	34	Water Tank	-	99000	99000	0	0	0	
13 BN	35	LED Bulbs	-	80000	0	0	0	80000	
13 BN	36	Rifle Rack and items for Quarter Guard	-	150000	0	150000	0	0	
13 BN	37	RO water purifier	-	100000	0	0	100000	0	
13 BN	38	training items	-	200000	0	0	0	200000	
13 BN	39	Hospital Eqpts	-	100000	0	100000	0	0	
13 BN	40	Tradesman Tools	-	50000	0	50000	0	0	
68 BN	41	Hypochlorite Machine	--	35000	35000	0	0	0	
68 BN	42	Bush Cutter Machine	--	35000	35000	0	0	0	
68 BN	43	Tools for tradesmen	--	30000	30000	0	0	0	
68 BN	44	High Pressure water mist Fire Extinguisher Mist	--	300000	0	300000	0	0	
68 BN	45	LED Street lights	--	150000	0	150000	0	0	
68 BN	46	Class room chair & table	--	200000	0	0	0	200000	

96 BN	47	Purchase of PA Equipments	--	750000	500000	0	0	0	
96 BN	48	Purchase of Printer lazer-	--	0	250000	0	0	0	
96 BN	49	Purchase of Kote management system (for all coys)	--	1000000	0	1000000	0	0	
96 BN	50	Purchase of flood lights	--	500000	0	500000	0	0	
96 BN	51	Purchase of sports items	--	250000	0	250000	0	0	
96 BN	52	Purchase of track suits for sports team	--	250000	0	250000	0	0	
96 BN	53	Purchase of multi Gym items	--	500000	0	500000	0	0	
96 BN	54	Purchase of Gas Chullah/Bhatti	--	1000000	0	0	0	100000 0	
96 BN	55	Purchase of Cooking Utensil		500000	0	0	0	500000	
98 BN	56	BDD Tolls	07items	52982	52982	0	0	0	
98 BN	57	D type hand free	10 Nos	21830	21830	0	0	0	
98 BN	58	GYM equipment's	01set	247800	247800	0	0	0	
98 BN	59	GYM Assy.	01set	248353	248353	0	0	0	
98 BN	60	Camp chair	127 No	249817	249817	0	0	0	

98 BN	61	Commercial RO Plant	04 Nos	249997	249997	0	0	0	
98 BN	62	Protective Head gear	110 No	242077	242077	0	0	0	
98 BN	63	Water dispenser	30 Nos	150745	150745	0	0	0	
98 BN	64	Treadmill	01 No	180000	180000	0	0	0	
98 BN	65	Degcha body various size, Tea thermos,	A/R	500000	0	500000	0	0	
98 BN	66	Tools for ARMR, Carpenter, Tailor & Cobbler	A/R	250000	0	250000	0	0	
98 BN	67	Various Sport items	A/R	500000	0	500000	0	0	
98 BN	68	Industrial Washing machine	A/R	250000	0	250000	0	0	
98 BN	69	Gym equipment's	A/R	500000	0	500000	0	0	
98 BN	70	CCTV Camera & Assy for camp security	A/R	500000	0	0	250000	250000	
227 BN	71	R.O. Plant ,250 Ltr	01 No	230000	0	230000	0	0	
227 BN	72	Lab equipments	A/R	150000	150000	0	0	0	
227 BN	73	Chapatti bhatti	02 Nos	60000	0	60000	0	0	
227 BN	74	Refrigerator /Deep Freezer	05 No	100000	0	100000	0	0	

227 BN	75	Door Mat	115 Nos	51750	51750	0	0	0	
227 BN	76	Electronic Siren	08 No	50000	0	0	0	50000	
227 BN	77	Mess Utensils	20 Item	72000	0	0	72000	0	
227 BN	78	Tradesman tools	A/R	40000	0	40000	0	0	
227 BN	79	Carpets	A/R	50000	0	0	50000	0	
227 BN	80	Fly catcher	07 Nos	35570	0	0	35570	0	
		GC JDR	TOTAL	23227521	426495 1	9395000	425757 0	531000 0	
		NWS	GT	43136037	934812 9	1891208 6	755757 0	731825 2	

Appendix-“C”

New Procurement for 2020-21

Part B-30% for wants or not so essential sheet items

Under Head-03.00.52 M&E (Genl.)

GC/UNIT	Sl. No	Nomenclature	Qty	Estimated Amount	Amount to be booked Quarter Wise				
					1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks, if any
23 Bn	1	High Pressure water Mist and CAP fire extinguisher, Capacity 50 Ltr, Trolley Mounted	02 Nos	460000	0	460000	0	0	
23 Bn	2	Cross Trainer ,Hockey kit/sports items, Treadmill	Various	275000	0	0	275000	0	
23 Bn	3	Armourer, Carpenter & Mali Tools	Various	100000	0	0	0	100000	
51 Bn	4	Wall Mounting Rifle Rack	--	200000	0	200000	0	0	
51 Bn	5	Gym Items	--	200000	0	200000	0	0	
51 Bn	6	Tradesman's tools	--	200000	0	0	100000	100000	
76 Bn	7	DEGCHA LID ALUMINUM 13" (330 MM)	A/R	50000	0	0	50000	0	

76 Bn	8	DEGCHA LID ALUMINUM 12"(303MM)	A/R	50000	0	0	50000	0	
76 Bn	9	FIRE BUCKET	-	250000	0	250000	0	0	
76 Bn	10	FIRE STAND	-	200000	0	0	0	200000	
76 Bn	11	DHOBI WASHING TUB 8 GALLON	9	30000	0	0	30000	0	
76 Bn	12	GRASS CUTTING TALWAR	A/R	20000	0	0	20000	0	
152 Bn	13	Deep Freezer	07 Nos	300000	300000	0	0	0	
152 Bn	14	Washing machine	08 Nos	250000	0	250000	0	0	
152 Bn	15	Fogging machine	04 Nos	200000	200000	0	0	0	
152 Bn	16	Laser Printer	05 Nos	75000	0	0	0	75000	
152 Bn	17	Drinking water cooler	05 Nos	250000	250000	0	0	0	
GC PJR	18	Press Heavy duty	02 Nos	6000	0	6000	0	0	
GC PJR	19	Fire Point	03 Nos	18000	0	18000	0	0	

GC PJR	20	Fire Extinguisher 9 kgs ABC type	As per requirement	200000	0	200000	0	0	
GC PJR	21	Board 1'X 1' (Bin Card)	250 Nos	55000	0	55000	0	0	
GC PJR	22	Board Acrylic Name 1-1/2 ft x 2 '	10 Nos	72000	0	72000	0	0	
GC PJR	23	Gamle	48 Nos	43680	0	43680	0	0	
GC PJR	24	Plate Room Number	42 Nos	8400	0	8400	0	0	
GC PJR	25	Toilet Men/Women 2 Bar	10 Set	5200	0	5200	0	0	
GC PJR	26	Nurse Calling System electric fitting	01 No	104000	0	104000	0	0	
GC PJR	27	Barber Tools	--	25000	0	25000	0	0	
GC PJR	28	Table & Chair for Sos Mess	--	73000	0	73000	0	0	
GC PJR	29	CCTV Camera	50 Nos.	499900	0	499900	0	0	
GC PJR	30	32 Channel NVR	2 Nos.	128000	0	128000	0	0	
GC PJR	31	1 KVA UPS	9 Nos.	50000	0	50000	0	0	

GC PJR	32	Physiotherapy equipments unit	As per requirement	500000	0	500000	0	0	
		GC PJR	TOTAL	4898180	750000	3148180	525000	475000	
GCSPT	1	DUST BIN	AOR	100000	0	0	100000	0	
GCSPT	2	RO SYSTEM	AOR	150000	0	0	150000	0	
GCSPT	3	WATER STORAGE TANK	AOR	100000	0	0	100000	0	
GCSPT	4	AIR PURIFIER	AOR	50000	0	0	50000	0	
GCSPT	5	FIRE EXTINGUISHER	AOR	500000	0	0	500000	0	
GCSPT	6	LED BULB & TUBE	AOR	150000	0	0	150000	0	
GCSPT	7	BROOM STICK	AOR	200000	0	0	200000	0	
GCSPT	8	GYM EQPT	AOR	250000	0	0	250000	0	
GCSPT	9	TRADESMAN TOOL	AOR	100000	0	0	100000	0	
GCSPT	10	Franking Machine	1	900000	0	900000	0	0	
62 Bn	11	Barber/Carpanter Tools	AOR	150000	150000	0	0	0	
62 Bn	12	Led Bulb & Tube	500 nos	200000	200000	0	0	0	
62 Bn	13	Cooking Utensils	AOR	200000	0	200000	0	0	
62 Bn	14	Gym Eqpt	Aor	250000	250000	0	0	0	

75 Bn	15	Various types of Mochi tools	-	50000	0	50000	0	0	
75 Bn	16	Various types of Plumber tools	-	50000	0	0	50000	0	
75 Bn	17	Various types of Barber tools	-	50000	0	0	50000	0	
75 Bn	18	For use of Tailer of this unit	-	50000	0	50000	0	0	
75 Bn	19	Carpenter tools		100000	0	0	100000	0	
75 Bn	20	Training aids items	-	100000	0	100000	0	0	
75 Bn	21	Various types of Mochi tools	-	50000	0	50000	0	0	
90 Bn	22	Kitchen Equipment	AOR	250000	0	250000	0	0	
90 Bn	23	Water storage Tank-200,500&100 Ltr Cap	20 Nos	200000	0	200000	0	0	
216 Bn	24	Barber/Carpenters Tools	AOR	150000	0	150000	0	0	
216 Bn	25	Led Bulb & Tube	500 nos	200000	0	200000	0	0	
216 Bn	26	Cocking Utensils	AOR	200000	200000	0	0	0	

216 Bn	27	Gym Eqpt.	Aor	250000	0	250000	0	0	
245 Bn	28	Water Dispenser	A/R	250000	0	0	250000	0	
245 Bn	29	Dustbin	A/R	150000	0	150000	0	0	
245 Bn	30	Halogen Light	A/R	250000	0	250000	0	0	
245 Bn	31	Torch	A/R	100000	0	100000	0	0	
		GC SPT	TOTAL	5750000	800000	2900000	2050000	0	
GC JDR	1	Camp Chair	200 Nos.	300000	0	0	300000	0	
GC JDR	2	Camp Table	50 Nos.	250000	0	0	250000	0	
GC JDR	3	Rechargeable Battery	100 Nos.	50000	50000	0	0	0	
GC JDR	4	ATC Eqpts	A/R	1000000	500000	500000	0	0	
13 BN	5	Utensil	10 Nos	100000	0	100000	0	0	
13 BN	6	Washing Machine	07 Nos.	100000	0	0	100000	0	
13 BN	7	water dispenser	10 NOS.	100000	0	100000	0	0	
13 BN	8	Camp Table	50 Nos.	100000	0	0	100000	0	
13 BN	9	Sport items for training purpose	-	200000	0	0	0	200000	
13 BN	10	Gym item	-	250000	0	150000	100000	0	
68 BN	11	Sports items	--	150000	0	0	150000	0	
68 BN	12	Printer laser	--	100000	0	0	100000	0	
68 BN	13	Hospital Equipments	--	50000	0	0	50000	0	

96 BN	14	Purchase of RO water system (commercial)		500000	0	0	500000	0	
96 BN	15	Rifle Rack for kote for all coys		500000	0	0	500000	0	
96 BN	16	Amns rack for Mag/coys kote		500000	0	0	500000	0	
96 BN	17	Purchase of tools for Carpenter /Mochi /Barber /Tailor and garden etc.		250000	0	0	250000	0	
98 BN	18	Atta Kneading Machine, Vegetable Cutting Machines, Potato Peeling Machine Refrigerator etc. Gas Chulla, ChaptiBhatti	A/R	500000	0	500000	0	0	
98 BN	19	Water mist 50 Ltr cap	A/R	500000	0	0	500000	0	
98 BN	20	Office chair	A/R	150000	0	0	150000	0	
98 BN	21	Empty Barrels	A/R	250000	0	0	0	250000	
98 BN	22	Running mat	A/R	250000	0	0	0	250000	
227 BN	23	Sign boards	A/R	170000	0	0	0	170000	
227 BN	24	Batteries for spl eqpts	A/R	100000	0	0	100000	0	

227 BN	25	sports items	A/R	50000	0	0	50000	0	
227 BN	26	Dog equipments	A/R	80000	0	80000	0	0	
227 BN	27	Washing machine	04 No	75000	0	0	0	75000	
		GC JDR	TOTAL	6625000	550000	1430000	3700000	945000	
		NWS	GT	17273180	2100000	7478180	6275000	1420000	

Appendix "D"
New Procurement for 2020-21
Part B-20% future goals of which 5% miscellaneous items sheet items
Under Head-03.00.52 M&E (Genl.)

GC/UNIT	Sl. No	Nomenclature	Qty	Estimated Amount	Amount to be booked Quarter Wise				
					1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks, if any
23 Bn	1	Mess Utensils for coys	Various	200000	0	200000	0	0	
51 Bn	3	Heat Pillar	30 Nos.	90000	0	0	90000	0	
51 Bn	4	Sign Board	10 Nos.	25000	0	25000	0	0	
51 Bn	5	P.A. Equipment complete set	01 Set	50000	0	0	0	50000	
51 Bn	6	UPS 600 VA	10 Nos.	30000	0	0	0	30000	
51 Bn	7	Class room chair	50 Nos.	150000	0	0	150000	0	
51 Bn	8	Ladder set (03 Nos. in each set)	01 set	20000	0	20000	0	0	
74 Bn	9	Purchase of Gym for all coys of this Unit	As per Authorization	1000000	0	0	0	1000000	
74 Bn	10	Purchase of LED TVs for all Coys	As per requirement	250000	0	0	0	250000	
74 Bn	11	Purchase of Coir mat/ Foot Mat/ Grass Mat	As per requirement	100000	0	0	0	100000	

74 Bn	12	Purchase of other misc items	As per requirement	100000	0	0	0	100000	
76 Bn	13	DEGCHA BODY ALUMINUM 13" (330MM)	A/R	150000	0	0	150000	0	
76 Bn	14	DEGCHA BODY ALUMINUM 12"(303 MM)	A/R	150000	0	0	150000	0	
76 Bn	15	CHAMCHA FOLDING ALUMINUM	24	25000	0	0	0	25000	
76 Bn	16	NATIONAL FLAG 6'X4'	8	16000	0	0	0	16000	
152 Bn	17	Carpenters tools	Full set	100000	0	0	0	100000	
152 Bn	18	Sport items	As per req.	300000	0	300000	0	0	
152 Bn	19	Mixture grinder	09 Nos	100000	100000	0	0	0	
152 Bn	20	Barber tools	Full set	25000	0	25000	0	0	
152 Bn	21	Mochi tools	Full set	50000	0	50000	0	0	
152 Bn	22	Battery for DG sets	10 Nos	200000	0	0	200000	0	
152 Bn	23	Kitchen equipment	As per req.	250000	250000	0	0	0	
152 Bn	24	Fire exhau.	10 Nos	100000	0	0	0	100000	
GC PJR	26	Industrial Heavy duty washing machine	30 Kgs.	500000	0	0	500000	0	

GC PJR	27	Industrial Heavy duty washing machine	15 Kgs	250000	0	0	250000	0	
GC PJR	28	Steam Table/Iron	02 Nos.	85000	0	0	85000	0	
GC PJR	29	Single disc floor Scrubbers	03 Nos.	183000	0	0	183000	0	
GC PJR	30	Walk behind Scrubber Dryers	02 Nos.	360000	0	0	360000	0	
GC PJR	31	Compact Ride on Floor Sweeper	01 No.	265000	0	0	265000	0	
GC PJR	32	Touch Free Restroom cleaning machines	04 Nos.	150000	0	0	150000	0	
GC PJR	33	Toilets Hygiene steam cleaning machine	04 Nos.	1500000	0	0	1500000	0	
GC PJR	34	Tile cleaning machine	02 Nos.	20000	0	0	20000	0	
GC PJR	35	Toilet Steam cleaning machine	04 Nos.	1500000	0	0	1500000	0	
GC PJR	36	Hotel housekeeping trolley	04 Nos.	80000	0	0	80000	0	

GC PJR	37	Compact and floor cleaning vacuum drier	01 No.	25000	0	0	25000	0	
GC PJR	38	Caution wet floor Boards	12 Nos.	3600	0	0	3600	0	
GC PJR	39	Bathroom Fragrant Cleansing chemical	50 Ltrs	10000	0	0	10000	0	
GC PJR	40	Jazz Band items	As per requirement	600000	0	0	600000	0	
GC PJR	41	T Ports + 2 SFP Metro Ethernet switch	9 Nos.	165000	0	0	165000	0	
GC PJR	42	Touch Screen for Conference Hall	1 No.	500000	0	0	500000	0	
GC PJR	43	LCD Smart TV	5 Nos.	500000	0	0	500000	0	
GC PJR	44	LED Bulb	As per requirement	100000	0	0	100000	0	
GC PJR	45	LED Tube	As per requirement	100000	0	0	100000	0	
		GC PJR	TOTAL	10377600	350000	620000	7636600	1771000	
GC SPT	1	UPS	30 NOS	60000	0	30000	30000	0	
GC SPT		TOTAL RS.		60000	0	30000	30000	0	
GC SPT	1	CCTV	AOR	500000	0	0	500000	0	

GC SPT	2	FLY CATCHER	AOR	100000	0	0	100000	0	
GC SPT	3	MANILA ROPE	AOR	100000	0	0	100000	0	
62 Bn	1	Torch Light	AOR	75000	-	-	75000	0	
62 Bn	2	Broom Stick	500	50000	50000	-	0	0	
62 Bn	3	Sports Items	AOR	300000	-	300000	0	0	
75 Bn	1	PA equipment	01 Set	250000	0	250000	0	0	
75 Bn	2	Modify Rifle Rack	-	100000	0		100000	0	
75 Bn	3	Tea tharmos (Various capacity)	15 Nos	50000	0	0	0	50000	
75 Bn	4	Inverter 10 KVA for main office	1 Nos	250000	0	250000	0	0	
90 Bn	1	Kerosene Bukahri	50 Nos	250000	0	0	250000	0	
216 Bn	1	Torch Light	AOR	75000	0	0	75000	0	
216 Bn	2	Broom Stick	500	50000	50000	0	0	0	
216 Bn	3	Sports Items	AOR	300000	0	300000	0	0	
245 Bn	1	Digging Tools	A/R	150000	0	150000	0	0	
245 Bn	2	Tailor tools	A/R	100000	0	100000	0	0	
245 Bn	3	Misc items	A/R	100000	0	0	100000	0	
		GC SPT	TOTAL	2920000	100000	1410000	1360000	50000	
GC JDR	1	Training Aids for ATC	1 Set	1000000	0	500000	500000	0	
GC JDR	2	Gunny Cloth	2000 Mtrs	150000	0	0	0	150000	
GC JDR	3	Water Tank	40 Nos.	250000	0	250000	0	0	
GC JDR	4	Working Tools	10 Set	50000	0	0	50000	0	

GC JDR	5	Fire Equipment	10 Set	400000	0	0	0	400000	
GC JDR	6	Bio Matric Machine	5 Set	300000	0	0	300000	0	
GC JDR	7	National Flag	10 Nos.	40000	0	0	0	40000	
GC JDR	8	CRPF Flag	10 Nos.	40000	0	0	0	40000	
13 BN		Digging tools	-	150000	0	0	0	150000	
68 BN		Kitchen Equipments	--	100000	0	0	0	100000	
98 BN		Office chair	A/R	100000	0	0	100000	0	
227 BN		Gym & sports items items	A/R	185680	185680	0	0	0	
		GC JDR	TOTAL	2765680	185680	750000	950000	880000	
		NWS	GT	16063280	635680	2780000	9946600	2701000	

Appendix-A

Expected Liability to spill over to the next financial year i.e. from 2018-19/ 2019-20 to 2020-21

Under Head-03.00.51 M.V

[illegible]

Appendix-“B”
New Procurement for 2020-21
Part A-50% Critical sheet items
Under Head-03.00.51 M.V

GC/UNIT	Sl. No	Nomenclature	Qty	Estimated Amount	Amount to be booked Quarter Wise				
					1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks, if any
23 Bn	1	Day by Day requirement maintenance of vehicles	N/A	70000	70000	0	0	0	
23 Bn	2	CCTV Cameras and accessories for 13 vehicles.	26 Nos	431000	0	431000	0	0	
23 Bn	3	Siren for 18 vehicles	18 Nos	31500	0	31500	0	0	
23 Bn	4	PA Equipments 18 vehicles	18 Nos	100000	0	0	100000	0	
23 Bn	5	Flood Light for BP vehicles	26 Nos	34000	0	0	34000	0	
23 Bn	6	GPS for 25 vehicles	20 Nos	133500	0	0	0	133500	
51 Bn	7	Repairing and maintenance of unit vehicle	--	500000	100000	150000	125000	125000	

74 Bn	8	Expenditure accorded towards Purchase of Spare Parts for use in vehicle Regn No. WB-39-5642 Tata Truck during store collection from GC Pinjore	As per requirement	1030	1030	0	0	0	
74 Bn	9	Regular maintenance of Vehicles	As per requirement	600000	100000	200000	200000	100000	
74 Bn	10	Purchase of Tyre, Tube & Flap	As per requirement	100000	0	0	0	100000	
74 Bn	11	Purchase of Batteries for vehicles	As per requirement	10000	0	0	0	10000	
74 Bn	12	Purchase of Spareparts of vehicles	As per requirement	200000	0	0	0	200000	
76 Bn	13	02 NOS VEHICLES REPAIRED	A/R	30436	30436	0	0	0	
76 Bn	14	DAY BY DAY VEHICLE REPAIR AS PER REQUIREMENT	A/R	200000	200000	0	0	0	
76 Bn	15	DAY BY DAY VEHICLE REPAIR AS PER REQUIREMENT	A/R	300000	0	300000	0	0	
152 Bn	16	Tyres & Tubes flaps Multi size	12 Nos	250000	0	250000	0	0	

152 Bn	17	Vehicle Battery	As per req.	300000	300000	0	0	0	
152 Bn	18	Spare Parts and Service	As per req.	500000	500000	0	0	0	
GC PJR	19	Various type of MT batteries	A/R	250000	25000	75000	75000	75000	
GC PJR	20	Various type of tyre tube & Flap set	A/R	250000	25000	75000	75000	75000	
GC PJR	21	Various type of tools & machinery & misc items	A/R	500000	50000	150000	150000	150000	
GC PJR	22	Day to day maintenance of vehicles (Spare parts)	A/R	1000000	100000	300000	300000	300000	
		GC PJR	TOTAL	5791466	1501466	1962500	1059000	1268500	
GC SPT	1	Tyres, tyres & flaps	80 Nos	545721	545721	0	0	0	
GC SPT	2	Purchases of batteries	182 Nos	1200000	0	1200000	0	0	
GC SPT	3	Tyres re-threading	AOR	90000	0	90000	0	0	
GC SPT	4	Running repairing of vehicle	AOR	764000	0	164000	400000	200000	
62 Bn	5	Tyre, Tube With Flap	AOR	700000	700000	-	-	-	
62 Bn	6	Vehicle Battery	AOR	300000	0	300000	-	-	
62 Bn	7	Repair upkeep & maintenance of vehicle	AOR	1000000	250000	250000	250000	250000	
75 Bn	8	Purchase of Tyres /Batteries and Spare parts on requirement basis	A/R	1000000	100000	300000	400000	200000	

75 Bn	9	Purchase of fitter tools and vehicles tools	A/R	300000	0	200000	100000	0	
75 Bn	10	Replacement of seat cover of vheiles	A/R	200000	0	100000	0	100000	
90 Bn	11	Repair upkeep & maintenance of vehicles	AOR	800000	150000	250000	150000	250000	
90 Bn	12	MT Tools	Auth	100000		100000			
90 Bn	13	Battery 12 V 35 AH,75 AH & 5 AH	-	290000			-	290000	
216 Bn	14	Tyre, Tube With Flap	AOR	600000	0	600000	0	0	
216 Bn	15	Vehicle Battery	AOR	600000	300000	0	300000	0	
216 Bn	16	Repair upkeep & maintenance of vehicle	AOR	1100000	250000	350000	250000	250000	
245 Bn	17	Running Repair of Vehicle	A/R	120000	30000	30000	20000	40000	
245 Bn	18	New Vehicle extra fitting	Various qty	250000	0	100000	0	150000	
245 Bn	19	MT Work Shop Tools	Various qty	100000	0	100000	0	0	
245 Bn	20	Gas Welding Plant	01 No	200000	0	200000	0	0	
245 Bn	21	Vehicle Net	A/R	200000	0	0	200000	0	
		GC SPT	TOTAL	10459721	2325721	4334000	2070000	1730000	
GC JDR	1	Servicing of Vehicles	--	100000	25000	25000	25000	25000	

GC JDR	2	Running repair of vehicles	--	500000	125000	125000	125000	125000	
GC JDR	3	Paint of vehicle	--	150000	0	0	150000	0	
GC JDR	4	Repairing of seat covers of Busses and trucks	--	50000	0	50000	0	0	
GC JDR	5	Registration of New Vehicle	--	50000	0	0	25000	25000	
GC JDR	6	Purchasing of Workshop Tools for MT Fleet	--	100000	50000	0	50000	0	
GC JDR	7	Maintenance of CCTV	--	20000	5000	5000	5000	5000	
GC JDR	8	Maintenance of workshop equipments	--	100000	25000	25000	25000	25000	
13 BN	9	For Maintenance of Govt Vehicles	--	1000000	0	300000	350000	350000	
13 BN	10	MT Batteries	17	200000	50000	50000	100000	0	
68 BN	11	Spare parts of vehicles	--	750000	250000	0	0	0	
68 BN	12	Battery	--	0	250000	0	0	0	
68 BN	13	Spare parts of vehicles	--	0	250000	0	0	0	
68 BN	14	Tyre/tube	--	300000	0	0	300000	0	
68 BN	15	Running repair of vehs	--	200000	0	0		200000	
96 BN	16	Running repair of vehicle	--	500000	500000	0	0	0	

96 BN	17	Purchase of Tyre/Tubes/Flaps/ Tarpaulin / Paints	--	1000000	0	1000000	0	0	
96 BN	18	Provision kept for Major /Minor Repair	--	1500000	0	0	0	1500000	
98 BN	19	Repairing of vehicle	1	9971	9971	0	0	0	
98 BN	20	CC TV camera Assy. For vehicles	2	128455	128455	0	0	0	
98 BN	21	Repairing of vehicle	3	95216	95216	0	0	0	
98 BN	22	Registration charge of new vehicle	1	1651	1651	0	0	0	
98 BN	23	Oil measuring	12	24890	24890	0	0	0	
98 BN	24	Repairing of vehicle	1	18577	18577	0	0	0	
98 BN	25	Repairing of vehicle	1	18998	18998	0	0	0	
98 BN	26	Repairing of vehicle	1	4873	0	4873	0	0	
98 BN	27	Repairing of vehicle	1	44853	0	44853	0	0	
98 BN	28	Repairing of vehicle	3	103714	0	103714	0	0	
98 BN	29	Repairing of vehicle	2	12691	0	12691	0	0	
98 BN	30	Repairing of vehicle	1	125872	0	125872	0	0	
98 BN	31	Wire mess and angel for fitting of vehicle	A/R	250000	0	0	250000	0	
98 BN	32	Non-skid chain for vehicle	A/R	250000	0	0	250000	0	
98 BN	33	Running repair of vehicle and retreading of tyres etc.	A/R	2000000	0	1000000	500000	500000	

227 BN	34	Regn fee of 70 Motor Cycles	70 M/Cs	39830	39830	0	0	0	
227 BN	35	Running repair of vehicles, workshop tools and purchase of S/Parts	A/R	200000	60000	60000	60000	20000	
227 BN	36	Helmet for Motor Cycles	240 Nos	249600	249600	0	0	0	
227 BN	37	Rexine & Ply wood	A/R	40000	40000	0	0	0	
227 BN	38	Batteries for vehs	30 Nos	50000	0	0	50000	0	
227 BN	39	Purchase of grease gun/spray gun/air pressure pipe/ condenser/ Bty chargr etc	A/R	80000	0	80000	0	0	
227 BN	40	Purchase of oil drawing pump	01 SET	30000	0	0	30000	0	
227 BN	41	Modification of vehs/fitting of tochan	A/R	120000	0	0	120000	0	
227 BN	42	Servicing of Scorpio/Motor Cycles	A/R	30000	30000	0	0	0	
		GC JDR	TOTAL	10449191	2247188	3012003	2415000	2775000	
		NWS	GT	26700378	6074375	9308503	5544000	5773500	

Appendix "C"

New Procurement for 2020-21

Part B-30% for wants or not so essential sheet items

Under Head-03.00.51(M.V)

GC/UNIT	Sl. No	Nomenclature	Qty	Estimated Amount	Amount to be booked Quarter Wise				
					1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks, if any
23 Bn	1	Day by Day requirement maintenance of vehicles	N/A	70000	0	70000	0	0	
23 Bn	2	Spare parts for vehicles	N/A	60000	0	0	0	60000	
51 Bn	3	Repairing and maintenance of unit vehicle		200000	0	75000	75000	50000	
51 Bn	4	Purchasing of tyres of unit veh		100000	0	0	0	100000	
76 Bn	5	DAY BY DAY VEHICLE REPAIR AS PER REQUIREMENT	A/R	250000	0	0	250000	0	
152 Bn	6	Tyre rethreading (multi sizes)	10 Nos	50000	0	0	50000	0	
152 Bn	7	Paint Vehicle	As per req.	75000	0	0	0	75000	

152 Bn	8	Tarpaulin stitching materials	As per req.	20000	0	20000	0	0	
152 Bn	9	Modification	As per req.	300000	300000	0	0	0	
GC PJR	10	Various type of MT batteries	A/R	150000	30000	40000	40000	40000	
GC PJR	11	Various type of tyre tube & Flap set	A/R	150000	30000	40000	40000	40000	
GC PJR	12	Various type of tools & machinery & misc items	A/R	300000	75000	75000	75000	75000	
GC PJR	13	Day to day maintenance of vehicles (Spare parts)	A/R	600000	150000	150000	150000	150000	
		GC PJR	TOTAL	2325000	585000	470000	680000	590000	
GC SPT	1	Running repairing of vehicle	AOR	1500000	400000	500000	300000	300000	
62 Bn	2	Paint for Vehicle	AOR	200000	0	200000	0	0	
62 Bn	3	Tools for MT work Shop	AOR	150000	0	0	0	150000	
62 Bn	4	Fitter tools	Aor	100000	0	0	100000	0	

75 Bn	5	Purchase of Tyres /Batteries and Spare parts on requirement basis	A/R	400000	0	100000	200000	100000	
90 Bn	6	Tyre/ Tube with Flaps 900X20	AOR	300000	-		300000	0	
216 Bn	7	Paint for Vehicle	AOR	200000	0	200000	0	0	
216 Bn	8	Tarpaulin for vehicle	AOR	200000	200000	0	0	0	
216 Bn	9	Tools for MT work Shop	AOR	150000	0	0	0	150000	
216 Bn	10	Fitter tools	Aor	100000	0	0	100000	0	
245 Bn	11	Running repair	-	20000	--	10000	0	10000	
		GC SPT	TOTAL	3320000	600000	1010000	1000000	710000	
GC JDR	1	Purchasing of batteries for vehicles		200000	150000	0	0	50000	
GC JDR	2	Purchasing of Tyre, Tube and Flap		300000	0	200000	100000	0	
13 BN	3	Tyre/Tube/Flaps MT for vehicles	25	300000	120000	50000	65000	65000	
68 BN	4	Battery	--	200000	0	200000	0	0	
96 BN	5	Purchase of Batteries etc.	--	500000	0	0	500000	0	
96 BN	6	Bullet proofing of vehicles	--	1000000	0	0	1000000	0	

98 BN	7	Normal vehicles converted to partial bullet proofing vehicle	A/R	1500000	0	1000000	500000	0	
98 BN	8	Purchase of paints for vehicles	A/R	250000	0	0	250000	0	
227 BN	9	Purchase of vehicles tools & workshop tools	A/R	200000	0	200000	0	0	
		GC JDR	TOTAL	4450000	270000	1650000	2415000	115000	
		NWS	GT	10095000	1455000	3130000	4095000	1415000	

Appendix "D"
New Procurement for 2020-21
Part B-20% future goals of which 5% miscellaneous sheet items
Under Head-03.00.51(M.V)

GC/UNIT	Sl. No	Nomenclature	Qty	Estimated Amount	Amount to be booked Quarter Wise				
					1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks, if any
23 Bn	1	Day by Day Requirement Maintenance of vehicles	N/A	70000	0	0	70000	0	
51 Bn	2	Purchasing of batteries	--	200000	0	0	0	200000	
76 Bn	3	DAY BY DAY VEHICLE REPAIR AS PER REQUIREMENT	A/R	220000	0	0	0	220000	
152 Bn	4	Registration /pollution and other expenses	As per req.	200000	200000	0	0	0	
152 Bn	5	MT tools	As per req.	50000	0	0	0	50000	
GC PJR	6	Various type of MT batteries	A/R	100000	25000	25000	25000	25000	
GC PJR	7	Various type of tyre tube & Flap set	A/R	100000	25000	25000	25000	25000	

GC PJR	8	Various type of tools & machinery & misc items	A/R	200000	50000	50000	50000	50000	
GC PJR	9	Day to day maintenance of vehicles (Spare parts)	A/R	400000	100000	100000	100000	100000	
		GC PJR	TOTAL	1540000	400000	200000	270000	670000	
GC SPT	1	Running repairing of vehicle	AOR	1060000	250000	350000	300000	160000	
75 Bn	2	Engine Overhauling of Vehicles on requirement basis	A/R	300000	0	0	200000	100000	
90 Bn	3	Registration for N/ Vehicle	-	10000				10000	
245 Bn	4	Running repair	-	20000	-	10000	--	10000	
		GC SPT	TOTAL	1390000	250000	360000	500000	280000	
GC JDR	1	Maintenance and recharging of GPS of vehicles and new Fitting		130000	50000	0	80000	0	
13 BN	2	MT Batteries	17	100000	0	100000	0	0	
68 BN	3	Overhauling of vehs	--	250000	250000	0	0	0	

96 BN	4	Retreading of Tyres of Vehicles	--	500000	0	500000	0	0	
98 BN	5	Spare parts for stocking purpose	A/R	500000	0	0	250000	250000	
227 BN	6	Purchase of Fog lamp	20 Nos	300000	0	0	0	300000	
		GC JDR	TOTAL	1780000	300000	600000	330000	550000	
		NWS	GT	4710000	950000	1160000	1100000	1500000	

Appendix-A
PROFORMA FOR DRAWAL OF APP
Expected Liability to spill over to the next financial year i.e. from 2018-19/ 2019-20 to 2020-21
Under Head-01.99.13 OE (IT)

GC/UNIT	Sl. No	Nomenclature	Qty	Estimated Amount	Amount to be booked – Quarter Wise .				
					1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks, if any
NWS	--	--	--	0	0	0	0	0	

Appendix-“B”
New Procurement for 2020-21
Part A-50% Critical sheet items
Under Head-01.99.13 OE (IT)

GC/UNIT	Sl. No	Nomenclature	Qty	Estimated Amount	Amount to be booked Quarter Wise				
					1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks, if any
23 Bn	1	Antivirus	N/A	16000	0	16000	0	0	
51 Bn	2	Hard disk	02 Nos.	10000	0	10000	0	0	
51 Bn	3	Antivirus (10 User)	01 Nos.	5000	0	0	5000	0	
76 Bn	4	REPAIR OF COMPUTER	A/R	10000	0	0	10000	0	
76 Bn	5	PURCHASE OF ANTI VIRUS	10 Nos	5000	0	5000	0	0	
152 Bn	6	Key Board with Mouse	08 Nos	15000	0	15000	0	0	
152 Bn	7	Pan Drive 16 GB	10 Nos	6000	6000	0	0	0	
GC PJR	8	COMPUTER REPAIR	-	10000	0	10000	0	0	
GC PJR	9	Hard disk	03 Nos	29500	0	29500	0	0	
GC PJR	10	Wifi device	02 Nos	25000	0	25000	0	0	
		GC PJR	TOTAL	131500	6000	110500	15000	0	
GC SPT	1	Mouse	30 Nos	14400	14400	0	0	0	
GC SPT	2	Anti Virus	20 Nos	20000	0	20000	0	0	

GC SPT	3	Key board	20 Nos	10000	0	0	10000	0	
GC SPT	4	Repair of Computer	05 Nos	5000	0	0	0	5000	
GC SPT	5	Pan Drive	20 Nos	20000	0	0	10000	10000	
GC SPT	6	Ram	03 Nos	2600	0	0	2600	0	
62 Bn	7	Anti Virus	AOR	30000	30000	0	0	0	
62 Bn	8	Computer Accessories	AOR	50000	25000	15000	10000	0	
75 Bn	9	Purchase of Computer accessories ,	A/R	75000	5000	25000	25000	20000	
90 Bn	10	Key Board		7500	7500				
90 Bn	11	Mouse		7500	0	7500	0	0	
90 Bn	12	Anti Virus	AOR	25000	0	25000	0	0	
216 Bn	13	Anti Virus	AOR	30000	0	30000	0	0	
216 Bn	14	Computer Accessories	AOR	50000	15000	25000	10000	0	
245 Bn	15	Pen Drive	20 Nos	10000	0	5000	0	5000	
245 Bn	16	Antivirus	30 Nos	10000	0	5000	5000	0	
245 Bn	17	Hard Disc	AORB	13000	0	8000	5000	0	
		GC SPT	TOTAL	380000	96900	165500	77600	40000	
GC JDR	1	Antivirus for computer	15 Users	16500	16500	0	0	0	
GC JDR	2	Purchase of Pen drive/Key Board/Mouse and etc items	--	20000	0	0	20000	0	
68 BN	3	Monitor	2	15,000	15000	0	0	0	

96 BN	4	Purchase/repair of various items of computer		5000	5000	0	0	0	
96 BN	5	Purchase of antivirus for computer	--	15000	0	0	15000	0	
96 BN	6	Maintenance of Computers	--	5000	0	0	0	5000	
98 Bn	7	Assy. For computer	A/R	45000	10000	0	10000	25000	
227 Bn	8	Antivirus for computer	-	20000	0	0	20000	0	
		GCJDR	TOTAL	141500	46500	0	65000	30000	
		NWS	GT	653000	149400	276000	157600	70000	

Appendix "C"
New Procurement for 2020-21
Part B-30% for wants or not so essential sheet items
Under Head-01.99.13 OE (IT)

GC/UNIT	Sl. No	Nomenclature	Qty	Estimated Amount	Amount to be booked quarter wise				
					1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks, if any
23 Bn	1	Keyboard Mouse	N/A	10000	0	0	10000	0	
51 Bn	2	Repairing of computer	--	9000	0	9000	0	0	
76 Bn	3	PURCHASE OF KEY BOARD & MOUCE	A/R	9000	0	0	9000	0	
152 Bn	4	Mother Board	01 Nos	7500	0	0	0	7500	
152 Bn	5	Power supply cable	03 Nos	1000	0	1000	0	0	
GC PJR	6	Computer repair & other	-	13700	0	0	13700	0	
GC PJR	7	Cat -6 wire	1000mtrs	25000	0	0	25000	0	
		GC PJR	TOTAL	75200	0	10000	57700	7500	
GC SPT	1	Computer Assessory	45 Nos	43200	-	20000	10000	13200	

75 Bn	2	Purchase of Computer accessories ,	A/R	10000	0	4000	4000	2000	
90 Bn	3	Computer Accessories	AOR	35000	0	0	25000	10000	
245 Bn	4	Computer Accessories	-	10000	0	5000	5000	0	
		GC SPT	TOTAL	98200	0	29000	44000	25200	
GC JDR	1	Repairing of CPU/Monitor/Software	--	30000	0	30000	0	0	
13 BN	2	Antivirus for computer	-	20000	0	0	20000	0	
96 BN	3	Purchase of antivirus for computer	A/R	15000	0	0	15000	0	
98 BN	4	Maintenance of Computers		30000	0	30000	0	0	
		GC JDR	TOTAL	95000	0	60000	35000	0	
		NWS	GT	268400	0	99000	136700	32700	

Appendix “D”
New Procurement for 2020-21
Part B-20% future goals of which 5% miscellaneous items
Under Head-01.99.13 OE (IT)

GC/UNIT	Sl.No	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked.				
					1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks, if any
23 Bn	1	Other Accessories	N/A	4000	0	0	0	4000	
51 Bn	2	Repairing of computer & software	--	6000	0	0	6000	0	
76 Bn	3	PURCHASE OF ANTI VIRUS	10 Nos	5000	0	0	0	5000	
76 Bn	4	PURCHASE OF COMPUTER ACCESSORIES	A/R	1000	0	0	0	1000	
152 Bn	5	Printer connector	05 Nos	1500	1500	0	0	0	
152 Bn	6	HDMI Cable	02 Nos	1600	0	1600	0	0	
GC PJR	7	Computer repair	-	5800	0	0	0	5800	
GC PJR	8	Antivirus	10 Nos	20000	0	0	0	20000	
		GC PJR	TOTAL	44900	1500	1600	6000	35800	
GC SPT	1	External Hard disc	20	28800	0	0	10000	18800	

75 Bn	2	Purchase of Computer accessories ,	A/R	5000	0	2000	2000	1000	
		GC SPT	TOTAL	33800	0	2000	12000	19800	
GC JDR	1	Maintenance of Computers.	--	16500	0	0	0	16500	
		GC JDR	TOTAL	16500	0	0	0	16500	
		NWS	GT	95200	1500	3600	18000	72100	