

GC SILIGURI (ANNUAL PROCUREMENT PLAN)**Appendix-A****EXPECTED LIABILITY TO SPILL OVER TO THE NEXT FINANCIAL YEAR I.E. FROM 2017-18/****2018-19 TO 2019-20****(SEPARATE SHEET FOR EACH HEAD)**

Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarterwise				
				01 st Qrt	2 nd Qrt	3 rd Qrt	4 th Qrt	Remaining amount to be booked in 2019-20
1	3	4	5	7	8	9	10	11
1	C&T (G)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	M&E (G)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	MV (G)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	OE(IT)	Nil	Nil	Nil	Nil	Nil	Nil	Nil

NEW PROCUREMENT for 2019-20 U/H C&T(G)**(PART A- 50% CRITICAL)****Appendix-B**

Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked-quarter wise				
				01 st Qrt	2 nd Qrt	3 rd Qrt	4 th Qrt	Remarks, if any
1	3	4	5	7	8	9	10	11
	C&T(G) (GC Slg)							
01	Anklet Syn Black	2,824 nos	2,50,000	2,50,000	----	-----	-----	-----
02	Blanket Kit	3,696 nos	21,00,000		21,00,000	-----	-----	-----
03	Belt Waist Syn	1,162 nos	2,00,000	2,00,000	-----	-----	-----	-----
04	Coat Combat	719 nos	9,00,000		9,00,000			
05	Cotton Tape Niwar	44,649 mtrs	3,50,000	3,50,000				
06	Durry Blue	150 nos	1,00,000	1,00,000				
07	Frog Bayonet	1,248 nos	50,000	50,000				
08	Gum Boot	204 pairs	1,00,000	1,00,000				
09	Haversack	577 nos	2,50,000	2,50,000				
10	Jersey	2,426 nos	14,00,000	14,00,000				
11	Jungle Shoe	9,898 pairs	60,00,000		60,00,000			
12	Pouch Amn Syn	1,665 nos	1,00,000	1,00,000				
13	Kit Bag	960 nos	2,00,000	2,00,000				
14	Light Weight Ground sheet	648 nos	1,50,000	1,50,000				
15	Mosquito Net	3639 nos	16,50,000				16,50,000	
16	Pack-08	391 nos	2,50,000	2,50,000				
17	Rucksack	832 nos	8,00,000		8,00,000			
18	Sling AK/47	320 nos	25,000	25,000				
19	Tactical Boot Black	915 pairs	6,00,000		6,00,000			
20	Tactical 3 Point Sling	368 nos	60,000	60,000				
21	Towel Hand	23,384 nos	45,00,000			45,00,000		

22	T-Shirt Round Neck	4,568 nos	12,00,000			12,00,000		
23	Under Pant Woollen	282 nos	60,000	60,000				
24	Vest Woollen	782 nos	1,50,000	1,50,000				
25	Rain Poncho	3913 nos	25,00,000	25,00,000				
26	Steel Mug	5,208 nos	6,00,000		6,00,000			
27	Steel Plate	3,552 nos	6,50,000		6,50,000			
28	Sleeping Bag	1,123 nos	6,00,000	6,00,000				
29	Steel trunk	2,295 nos	40,00,000			40,00,000		
30	Cloth Disruptive	17,511 mtrs	40,00,000			40,00,000		
	156 Bn							
01	CGI Sheet	200 Sheet	2,50,000	2,50,000				
02	MS Pipe	200 nos	2,00,000	2,00,000				
03	Agro net	1000 mtr	1,00,000				1,00,000	
04	Bucket 13"	50 nos	50,000			50,000		
05	Curtain Cloth	100 nos	1,00,000		1,00,000			
06	Sand bag	5000 nos	1,00,000	1,00,000				
	169 Bn							
01	Sand Bag	10000 nos	2,00,000	2,00,000				
02	Picket Iron	200 nos	6,00,000	4,00,000	2,00,000			
03	Agro net	20 roll	2,00,000	2,00,000				
04	Curtain cloth	500 mtrs	2,00,000	2,00,000				
05	Automatic Security /Obstacle/Barrier/Iron Gate	10 nos	2,50,000	2,50,000				
06	Ceiling fans	50 nos	1,75,000	1,50,000	25,000			
07	Wall fan for sentry morcha	25 nos	1,00,000	1,00,000				
08	LED security light	50 nos	1,50,000	1,00,000	50,000			
09	Solar street light	16 nos	4,00,000	4,00,000				
10	Vinyl flooring mat	1000 Sq ft	1,50,000	1,00,000	50,000			
11	Electric PVC aluminium cable wire	1000 mtrs	2,50,000	1,50,000	1,00,000			
12	Ceremonial Dress	Set	50,000	50,000				
13	Office chair	30 nos	2,50,000	1,00,000	1,50,000			
14	Office Table	20 nos	2,50,000	1,00,000	1,50,000			
15	Canopy cloth	04 set	50,000	50,000				
	171 Bn							
01	Defence materials	ARB	28,00,000	7,00,000	7,00,000	7,00,000	7,00,000	
02	Barrack Furniture	ARB	15,00,000	6,00,000	3,00,000	3,00,000	3,00,000	
03	Clothing items	ARB	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	
04	Electrical Fan	ARB	2,50,000	2,50,000				
05	Water Cooler	ARB	3,00,000	3,00,000				
06	Air Cooler	ARB	3,00,000	3,00,000				
07	Paints	ARB	2,50,000		2,50,000			
	176 Bn							
01	Sport items for Unit person	Required Basis	3,00,000	3,00,000				
02	Treadmill for coy	02 nos	3,00,000		3,00,000			
03	R/O System	02 nos	3,00,000	3,00,000				
04	Racks for mess	10 nos	2,50,000		2,50,000			
05	Fire Extinguisher refilling	-	1,50,000		1,50,000			
06	Broom Stick	1800 kg	1,50,000	1,50,000				
07	Water Storage tank 500 ltr	50 nos	1,50,000	1,50,000				

08	Water Storage tank 1000 ltr	18 nos	1,00,000	1,00,000				
09	Shaving Blade	1000 pkt	25,000	25,000				
10	LED Rechargeable torch	60 nos	1,00,000				1,00,000	
11	Inverter 1650 VA	05 nos	2,50,000	2,50,000				
12	Doormat	2500 feet	2,50,000	2,50,000				
13	LED TV 40"	06 nos	2,50,000	2,50,000				
14	Pencil and Torch cell	4000 nos	50,000			50,000		
15	Bio metric	03 nos	2,50,000	2,50,000				
16	Protective Head Gear	90 nos	2,50,000		2,50,000			
17	Helmet with Iron visor	100 nos	2,50,000	2,50,000				
18	LED Bulb Havels	1000 nos	2,50,000			2,50,000		
19	Wireless Fire alarm system	02 nos	3,00,000	3,00,000				
20	Sign Board	10 nos	2,50,000		2,50,000			
21	Hunter Light	40 nos	2,00,000		2,00,000			
22	Paint	1000 ltr	2,50,000	2,50,000				
23	Chapatti Maker Machine	01 no	5,00,000	5,00,000				
24	Equipment for Ambulance	-	5,00,00		5,00,000			
	228 Bn							
01	GI Pipe 1.5"	200 nos	2,00,000	2,00,000				
02	GI Pipe 1"	200 nos	1,60,000	1,60,000				
03	Sand Bag	10000 nos	2,00,000		2,00,000			
04	Agro net	500 mtr	8,20,000		8,20,000			
	NEW PROCUREMENT FOR 2019-20 U/H M&E(G) PART A (50%) CRITICAL							
	GC SLG							
01	Full Body Protector	855 nos.	1,25,00,000			1,25,00,000		
02	18 Watt LED bulb	100 nos	20,00,000	20,00,000				
03	Sports items	-	5,00,000	2,50,000	2,50,000			
04	Kitchen eqpt and Utensil	-	15,00,000	10,00,000	5,00,000			
05	CCTV with all accessories	05 nos	4,00,000		4,00,000			
06	Solar light	150 nos	25,00,000	25,00,000				
	156 BN							
01	GPS	08 nos	3,20,000	3,20,000				
02	Kote Management System	06 nos	6,90,000	6,90,000				
03	CCTV with all accessories	05 nos	3,00,000	3,00,000				
04	Manila Rope	1000 feet	1,00,000		1,00,000			
05	Tailor and Mochi Materials	AOR	25,000			25,000		
06	Sport items	AOR	3,00,000		3,00,000			
07	Ambulance equipments for up gradation in ACLS/LAS	As Per authorization	3,00,000		3,00,000			
08	Door Mat	100 nos	50,000			50,000		
09	Security light	AOR	1,00,000			1,00,000		
10	Street Light	AOR	1,00,000			1,00,000		
11	Food Warmer	AOR	3,00,000				3,00,000	
12	Chapatti warmer	AOR	1,50,000				1,50,000	
	169 Bn							
01	Aluminium Ladder for QAT	09 nos	2,25,000	2,25,000				
02	RO System heavy duty	09 nos	6,00,000	3,00,000	3,00,000			

03	Multi Media Projector with screen	07 nos	6,00,000	3,00,000	3,00,000			
04	CCTV with all accessories	07 nos	1,00,000	1,00,000				
05	Door mat	100 mtrs	1,00,000	1,00,000				
06	Manila rope	1000 feet	2,00,000	2,00,000				
07	Gas chulla/chapatti Batti	04 nos	1,50,000	1,50,000				
08	Sport Items	A/R	2,50,000	1,50,000	1,00,000			
09	Barbar tools	08 set	1,50,000	1,50,000				
10	LED light/tube light	500 nos	2,50,000	2,00,000	50,000			
11	GPS Tracker	05 nos	2,50,000	2,50,000				
12	All in one printer	10 nos	2,00,000	2,00,000				
13	Grass cutting machine	02 nos	1,00,000	1,00,000				
14	Fogging machine	03 nos	1,50,000	1,50,000				
15	ARMR table	01 no	25,000	25,000				
16	Instillation selo connectivity	01 no	2,00,000	2,00,000				
17	Gen. Set Battery	15 nos	2,50,000	2,50,000				
18	Broom stick	A/R	50,000	50,000				
19	Battery and charger for Spl EQPTs	A/R	1,00,000	1,00,000				
20	External Hard disk	09 nos	70,000	70,000				
21	Paper Shredder machine	02 nos	10,000	10,000				
	171 Bn							
01	Kitchen eqpt and Utensil	ARB	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	
02	Bab Ex chair	08 nos	4,00,000	2,00,000	2,00,000			
03	Various type of Electrical/non Electrical Eqpt	ARB	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	
04	Sports items	ARB	5,00,000	2,50,000	2,50,000			
05	Fogging Machine	15 nos	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	
06	ECG Machine	01 no	2,00,000	2,00,000				
07	GYM items	ARB	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	
08	Television for conference hall	04	6,00,000	3,00,000	3,00,000			
09	External hard disc	ARB	1,00,000	1,00,000				
10	Printer	05 nos	1,00,000	1,00,000				
11	Fax machine	01 no	1,00,000	1,00,000				
12	Wooden Box for signal centre	100 nos	5,00,000	2,50,000	2,50,000			
	228 BN							
01	LED Focus light 50 watt	200 nos	1,00,000			1,00,000		
02	LED Focus light 100 watt	200 nos	6,00,000			6,00,000		
03	LED Blub 15 Watt	400 nos	40,000			40,000		
04	LED Blub 20 Watt	400 nos	60,000			60,000		
05	Electric Flexible Wire	150 roll	1,20,000			1,20,000		
06	Electric copper Wire 1.5 mm	50 roll	45,000			45,000		
07	Electric copper Wire 2.5 mm	50 roll	60,000			60,000		
08	Electric copper Wire 4 mm	30 roll	1,20,000			1,20,000		
09	LED tube light	200 nos	80,000				80,000	

10	MCB 63 Amp.	25 nos	50,000				50,000	
NEW PROCUREMENT FOR 2019-20 U/H MV (G) (PART A 50 % CRITICAL)								
	GC SLG							
01	Tyre, Tube & Flap, Battery	-	50,00,000	30,00,000	10,00,000	-	10,00,000	
	156 BN							
01	Tyres & Tubes Flape, Mt Bty and UP-Keep maintenance of unit vehicles, pant for vehicles	AOR	15,00,000	40,00,00	6,00,000	2,50,000	2,50,000	
	169 BN							
01	Tyres & Tubes Flape, Mt Bty and UP-Keep maintenance of all unit/sector vehicles including motor cycles, re painting of vehicles, tarpaulin for civil pattern, tools, tyre retreading, fitting of wire meshing against glass on window and open space with nylon netting.	A/R	30,00,000	10,00,000	10,00,000	5,00,000	5,00,000	
	171 BN							
01	Maintenance of all vehicles	ARB	24,00,000	6,00,000	6,00,000	6,00,000	6,00,000	
02	Tyres & Tubes Flape	ARB	18,00,000	5,00,000	5,00,000	4,00,000	4,00,000	
03	Battery	ARB	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	
04	Misc Exp	ARB	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	
	Total 04 items		62,00,000	16,00,000	16,00,000	15,00,000	15,00,000	

PROCUREMENT FOR 2019-20 U/H C&T (G) PART B-30% (FOR WANTS OR NOT SO ESSENTIAL)

Appendix-C

Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked-quarter wise				
				01 st Qrt	2 nd Qrt	3 rd Qrt	4 th Qrt	Remarks, if any
1	3	4	5	7	8	9	10	11
	GC SLG							
01	Others Kit/Clothing items, defence materials, Modular Table having MDF board construction, Drawer Pedestal Unit having MDF board construction, Side Storage unit having MDF board construction etc. according to demand raised by GC & its attached units from	-	70,00,000	30,00,000	30,00,000	10,00,000	-----	

	time to time.							
	156 BN							
01	Almirah Steel	50 nos	5,00,000	5,00,000	----	----	----	----
02	Open Rack	50 nos	1,50,000	1,50,000	-----	-----	-----	-----
03	Close Rack	50 nos	1,75,000		1,75,000	-----	-----	-----
04	Confidential Box	10 nos	50,000			50,000		
05	Morcha Net	AOR	1,00,000		1,00,000			
06	Wall Mirror	AOR	1,00,000			1,00,000		
	169 BN							
01	Wall mirror	20 nos	1,00,000		1,00,000			
02	Open Rack	50 nos	2,25,000			2,50,000		
03	Close Rack	30 nos	1,50,000		1,50,000			
04	Bunting flag	03 set	45,000		45,000			
05	Security alarm system	20 nos	1,00,000				1,00,000	
06	Morcha net	20 nos	1,00,000		1,00,000			
07	Polythene sheet	1000 kgs	2,30,000	1,00,000		1,30,000		
08	Pedestal Fan	20 nos	80,000		80,000			
	176 BN							
01	Wooden Bellies	400 nos	2,50,000			2,25,000		
02	Agro net	1600 mtr	2,50,000	2,50,000				
03	Ply wood	160 nos	2,50,000	2,50,000				
04	Bunting flag	70 nos	2,50,000		2,50,000			
05	CGI tin sheet	200 nos	2,50,000		2,50,000			
	<u>PROCUREMENT FOR 2019-20 U/H M&E (G) PART B-30% (FOR WANTS OR NOT SO ESSENTIAL)</u>							
	GC Siliguri							
01	R/O System 500 ltr/hrs	01	3,00,000	3,00,000				
02	R/O System 250 ltr/hrs	01	1,50,000	1,50,000				
03	Gym items	--	6,00,000		6,00,000			
04	Security Light	-	30,00,000	20,00,000			10,00,000	
05	Tradesman related tools	-	2,00,000	1,00,000		1,00,000		
	156 Bn							
01	Water dispenser	08 nos	30,000				30,000	
02	Washing machine	08 nos	2,50,000		2,50,000			
03	Rifle rack	AOR	1,00,000	1,00,000				
04	National Flag	08 nos	10,000	10,000				
05	Blade destroyed machine	08 nos	50,000			50,000		
06	Laser printer	05 nos	60,000	60,000				
	169 Bn							
01	Water dispenser	08 nos	60,000		30,000	30,000		

02	Washing machine	08 nos	3,00,000	1,50,000			1,50,000	
03	Rifle Rack	16 nos	2,50,000		2,50,000			
04	National Flag	09 nos	15,000		15,000			
05	Blade destroyed machine	09 nos	1,00,000		1,00,000			
06	Various training eqpts	A/R	2,50,000		1,00,000		1,50,000	
07	Gym items	08 nos	2,50,000	1,50,000		1,00,000		
08	Kitchen items	A/R	2,50,000		1,00,000		1,50,000	
09	Water filter candle	A/R	1,00,000	50,000		50,000		
	176 BN							
01	Steel Rack	25 nos	3,00,000	3,00,000				
02	Water Dispenser for Quarter room/mess	20 nos	2,50,000		2,50,000			
03	Wash Basin	25 nos	1,00,000		1,00,000			
04	Solar Light	05 nos	2,50,000			2,50,000		
05	Steel Almirah	10 nos	2,50,000		2,50,000			
06	Battery for solar light	20 nos	1,00,000			1,00,000		
07	Office Board	08 nos	1,00,000		1,00,000			
08	UPS	25 nos	1,00,000		1,00,000			
09	Stabilizer	05 nos	2,50,000	2,50,000				
	GC SLG							
	MV(G)03.00.51							
01	Spare Parts	-	10,00,000	5,00,000	-	5,00,000		
02	Vehicle related tools	-	1,00,000	25,000	25,000	25,000	25,000	
	176 Bn							
01	Repair and maintenance of vehicle etc.	-	5,00,000	0	0	0	5,00,000	
	Total 01 items	-	5,00,000	0	0	0	5,00,000	

Appendix-D

PROCUREMENT FOR 2019-20 U/H C&T(G) PART B- 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS

Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked-quarter wise				Remarks, if any
				01 st Qrt	2 nd Qrt	3 rd Qrt	4 th Qrt	
1	3	4	5	7	8	9	10	
	GC SLG							
01	Chair	-	5,00,000	2,50,000	2,50,000	-	-	-
02	Plywood	-	8,00,000	4,00,000	4,00,000	-	-	-
03	Stitching item	-	2,00,000	1,00,000	1,00,000	-	-	-
04	Tin sheet	-	8,00,000	4,00,000	4,00,000	-	-	-
05	G.I.Pipe	-	8,00,000	4,00,000	4,00,000	-	-	-
	156 BN					-	-	-

01	Dining Table	AOR	2,00,000	2,00,000				
02	Dining Bench	AOR	1,00,000	-	1,00,000	-	-	-
	169 BN							
01	Dining Table	10 nos	2,50,000	2,50,000				
02	Dining Bench	20 nos	2,89,000	2,89,000				
03	Cable wire PVC for Camp Security Purpose	1000 mtrs	2,50,000		2,50,000			
04	Class room chair for coys	160 nos	2,50,000	1,00,000		1,50,000		
	176 Bn							
01	Wooden Ballies	450 nos	2,50,000			2,50,000		
02	Change Over various Type	-	2,50,000				2,50,000	
03	Sunmiyca	180 nos	2,50,000	2,50,000				
04	Bunting Flag pole	70 nos	2,50,000		2,50,000			
	M&E(G)							
	GC SLG							
01	Camp Maintains Tools	-	2,00,000	1,00,000	1,00,000			
02	National flag/Decoration Flag	-	50,000	25,000	25,000			
03	Sing Board	-	3,00,000	3,00,000				
	156 Bn							
01	Carpenters tools	Full set	1,50,000	1,50,000				
02	Grandener tools	Full set	1,00,000	1,00,000				
03	Barber tools	Full set	25,000		25,000			
04	Mochi tools	Full set	50,000		50,000			
05	Electrician tools	Full set	25,000			25,000		
06	Safai karmachari tools	Full set	1,00,000			1,00,000		
07	Receptacle large	50 nos	1,00,000				1,00,000	
08	Sprayer Shoulder	01 no	10,000				10,000	
	169 Bn							
01	Carpenter/Mochi tools	08 set	2,50,000	1,00,000	1,50,000			
02	LED Blub	500 nos	2,00,000	1,00,000		1,00,000		
03	LED TV	08 nos	2,00,000	1,00,000	1,00,000			
04	Training materials	A/R	2,50,000		1,50,000	1,00,000		
05	Electrician tools	A/R	1,00,000		50,000		50,000	
06	Safai karmachari	Full	1,00,000	50,000		50,000		

	tools	set						
07	Dust Bin large/small	100 nos	2,00,000	50,000	50,000	50,000	50,000	
	176 Bn							
01	Steel Rack	30 nos	3,00,000		3,00,000			
02	LED TV 32"	10 nos	2,50,000				2,50,000	
03	Barber Chair	06 nos	1,50,000				1,50,000	
04	Printer	04 nos	1,00,000		1,00,000			
	<u>PROCUREMENT FOR 2019-20 U/H MV (G) PART B- 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS</u>							
	GC SLG							
01	Vehicle Pants	-	3,00,000	1,00,000	1,00,000	50,000	50,000	----

ANNUAL PROCUREMENT PLAN OF GC DURGAPUR AND ITS AFFILIATED UNITS

APPDX-A

EXPECTED LIABILITY TO SPILL OVER TO THE NEXT FINANCIAL YEAR I.E FROM 2017-18/2018-19 TO 2019-20 U/H C&T (G)

Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				Remarks if any
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	DIG OPS MDR	Dining Table Modular	6 Nos	120000	120000				Initiated on Gem ,on receipt of consignment expected to be booked within CFY-2018-19, otherwise will be booked in next FY-2019-20
2	DIG OPS MDR	Dinning Chair/ Bench SS	12	145000	145000				-----DO-----

APPENDIX-B

NEW PROCUREMENT FOR 2019-20 U/H 25 C&TS (PART A 50% CRITICAL)

Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				Remarks if any
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1.	GC DPR	Jungle Shoes	12738 Pairs	5000000	5000000				
2.	GC DPR	Rucksack 30 Ltrs.	3355 Nos.	5500000	5500000				
3.	GC DPR	Water Proof Rain poncho	5440 Nos.	5000000	5000000				
4.	GC DPR	Tactical Boot Black	6433 Pairs	4500000	4500000				
5.	GC DPR	Cotton Tape Niwar	19734 Mtrs.	100000	100000				
6.	GC DPR	Coat Combat	7590 Nos.	9500000		9500000			
7.	GC DPR	Cloth Disruptive	32049 Mtrs.	6500000		6500000			
8.	GC DPR	Towel Hand	30360 Nos.	6500000		6500000			
9.	GC DPR	Blanket Kit	13144 Nos.	11011000	11011000				
10.	GC DPR	G I Pipe	450 Nos.	1800000			1800000		
11.	GC DPR	Polythene Sheet Black	3000 Mtrs.	500000			500000		
12.	GC DPR	Sand Bag	35000 Nos.	500000			250000		
13.	GC DPR	Pedestal Fan	100 Nos.	500000	500000				
14.	38 BN	Samiyana complete set	2	150000	150000	-	-	-	-
15.	38 BN	Polythene Sheet black	250 mtrs	100000	-	100000	-	-	-
16.	38 BN	Sand Bag	10000	140000	70000		70000	-	-
17.	38 BN	LED bulb	700	150000	100000	-	50000	-	-
18.	38 BN	Durry curton	10 Nos.	50000	50000	-	-	-	-
19.	38 BN	Havells Electric wire 1.5mm	10 coils	15000	-	15000	-	-	-
20.	38 BN	Various types of paints for iron cots and steel boxes	A/R	75000	-	75000	-	-	-
21.	38 BN	EC Morcha net	70	120000	120000	-	-	-	-
22.	38 BN	Havells Electric Wire 2.5mm	10 coils	50000	-	50000		-	-
23.	38 BN	Iron Picket 10 ft	100 Nos.	100000	-	100000	-	-	-
24.	38 BN	Metal polish (Brasso)	A/R	20000	20000	-	-	-	-
25.	38 BN	Agro Net	300 mtrs	50000	-	50000	-	-	-
26.	38 BN	Iron buckets for jawans	100 Nos.	40000	-	40000	-	-	-
27.	38 BN	Charcoal for washer man	A/R	30000	-	30000	-	-	-
28.	66 BN	Revolving Chair	30	200000	200000				
29.	66 BN	Barbed wire	1000 Kgs.	200000		100000		100000	

30.	66 BN	Polythene sheet black	1000 Kgs.	150000	50000	100000			
31.	66 BN	Tin Sheet	100 Nos.	200000			200000		
32.	66 BN	Security Flood light	200 Nos.	300000	200000	100000			
33.	115 BN	Sand Bag	50000 Nos	900000	225000	225000	225000	225000	
34.	115 BN	Plastic Sheet for Morcha	5000 Mtrs	147500	100000	47500			
35.	115 BN	Dhobi Charcoal	108 qtl	378000	100000	100000	100000	78000	
36.	115 BN	Morcha Net	60 Nos	240000	100000		100000	40000	
37.	115 BN	Steel Bench	28 Nos	140000	100000		-	40000	
38.	115 BN	Steel Rack	40 Nos	200000	100000	100000			
39.	115 BN	Lecture Stand	07 Nos	80000	0	50000	30000		
40.	115 BN	Chair	250 Nos	700000	400000	100000		200000	
41.	167 BN	Plastic Chair	65Nos	90000	90000				
42.	167 BN	Plastic Table	05Nos	13000	13000				
43.	167 BN	Dining Table	03Nos	8000			8000		
44.	167 BN	Dinning Chair	12Nos	38000		38000			
45.	167 BN	Chair	50 Nos	75000	75000	-	-		
46.	167 BN	Sofa Set	01Set	20000		20000			
47.	167 BN	Canter Table	06Nos	50000			50000		
48.	167 BN	Table Cloth	03Nos	1500		1500			
49.	173 BN	Morcha Net (For sentry post)	30 Nos	200000	200000	-	-	-	
50.	173 BN	Paint for kit box & steel cot	600 Ltr	200000	-	-	200000	-	
51.	173 BN	Stitching Materials (For Tailor/Mochi)	Various	20000	-	-	-	20000	
52.	173 BN	Exhaust Fan (For jawan Barrack)	100Nos	200000	200000	-	-	-	
53.	173 BN	Ceiling Fan	50Nos	75000	-	75000	-	-	
54.	173 BN	Agro Net (Defence material)	3000 Mtr	200000	-	200000	-	-	
55.	173 BN	Electric Wire (Various Size)	20 Coil	20000	-	-	20000	-	
56.	173 BN	Sand Bag (Defence materials)	5000 Nos	100000	-	-	-	100000	
57.	173 BN	Electric Bulb (LED)	500 Nos	100000	100000	-	-	-	
58.	173 BN	Electric items (For camp security)	various	200000	-	200000	-	-	
59.	173 BN	Solar Street Light	10 Nos	300000	300000	-	-	-	
60.	DIG(RAN GE) DPR	Elec. Items (Defence materials) Various Paites, Wire/ Light etc.	various	50000		10000	10000	30000	
61.	DIG(OPS)MDR	Jungle Shoe	9 pairs	4500	0	4500	0	0	For Posted personnel of Range office
62.	DIG(OPS)MDR	Blanket	20 Nos	20000	0		20000	0	-----DO-----
63.	DIG(OPS)MDR	Ground sheet	13 Nos	10400	0	10400	0	0	-----DO-----
64.	DIG(OPS)MDR	Steel Trunk	13 Nos	15600	0	0	15600	0	-----DO-----
65.	DIG(OPS)MDR	Hand Towel	26 Nos	7800		7800	0	0	-----DO-----
66.	DIG(OPS)MDR	Mosquito Net	13 Nos	6500	0	6500	0	0	-----DO-----
67.	DIG(OPS)MDR	Kit Bag	06 Nos	3600	0	3600	0	0	-----DO-----

APPDX-C

PROCUREMENT FOR 2019-20 U/H 25 C&T (G) (PART B 30% FOR WANTS OR NOT SO ESSENTIAL)

Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr	Remarks if any
1.	GC DPR	Dining Table & Chair	10 Set	200000	200000				
2.	GC DPR	Security Light	300 Nos.	1000000		1000000			
3.	GC DPR	Paint for Cots/Box	250 Ltrs.	100000		100000			
4.	38 BN	Iron Picket 6 ft	100 Nos.	85000	-	85000	-	-	-
5.	38 BN	Harness of bullet proof jacket (L/W)	63 Nos	100000	100000	-	-	-	-
6.	38 BN	wooden bellies	200 Nos	90000		90000			
7.	38 BN	Steel Almirah big size	03 Nos.	52000		-	52000	-	-
8.	66 BN	Paint for Kit Box	300 Ltrs.	200000				200000	
9.	66 BN	Dining table for OR's Mess	08 Nos.	300000	-----	100000	200000		
10.	66 BN	Sand Bag	5000 Nos.	150000		100000	50000		
11.	115 BN	Electrical Wire (Various Size)	100 Coil	255000	100000	50000	50000	55000	
12.	115 BN	Plastic sheet of Various colour	5000 Mtrs	590000	200000	200000	100000	90000	
13.	167 BN	Agro net	1000mtr.	100000	100000				
14.	167 BN	Boom gate	10 nos	500000	500000				
15.	167 BN	Morcha convex mirror	20 nos	100000	100000				
16.	167 BN	Dragon light	05 nos	30000	30000				
17.	167 BN	Materials for prepared of dummy sentry	50 nos	50000			50000		
18.	167 BN	Road barricade & barrier for camp defense	50 nos	100000		100000			
19.	173 BN	Electric Bulb (LED)	200 Nos	40000	-	-	40000	-	
20.	173 BN	Concertina Coil	40 Bdl	200000	-	-	200000		
21.	173 BN	Barbed Wire	20 Bdl	100000	-	100000	-	-	
22.	DIG(OPS)MDR	Concertina Coil	20 Bundle	6400	6400		0	0	Defense materials
23.	DIG(OPS)MDR	GI Pipe – 3” dia 20’ft	100 Nos	380000		380000			-----DO-----
24.	DIG(OPS)MDR	CGI Tin Sheet,3048X1060 X0.45 mm Pre-printed	100 Nos	300000		300000			-----DO-----
25.	DIG(OPS)MDR	CGI Tin Sheet 3048X1060 X0.45 mm Normal	200 Nos	220000		220000			-----DO-----
26.	DIG(OPS)MDR	2 Core Cable 10 mm Copper	1000 Mtrs	120000	120000				-----DO-----
27.	DIG(OPS)MDR	Two core armored XLPE Cable	2000 Mtrs	240000	240000				-----DO-----
28.	DIG(OPS)MDR	Agro net view cutter	1000 Mtrs	4000	4000				-----DO-----
29.	DIG(OPS)MDR	Pad lock	10 Nos	5000	5000				-----DO-----
30.	DIG(OPS)MDR	Electric wire 2.5 mm copper	10 Coil	25000	25000				-----DO-----
31.	DIG(OPS)MDR	Electric wire 1 mm copper	30 Coil	30000	30000				-----DO-----
32.	DIG(OPS)MDR	Bucket 13” (Plastic) Superior quality branded	50 Nos	30000	30000				For ANTS Salboni
33.	DIG(OPS)MDR	Water Jug (Plastic Mug) Superior quality branded	50 Nos	5000	5000				For ANTS Salboni
34.	DIG(OPS)MDR	Electric Ceiling Fan preferably Usha with complete set	100 Nos	250000		250000			For 22 PF Huts
35.	DIG(OPS)MDR	Modular Chair	50 Nos	200000		200000			For ANTS Salboni

36.	DIG(OPS) MDR	Modular Table	20 Nos	150000		150000			-----DO-----
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PROCUREMENT FOR 2019-20 U/H 25 C&T (G) PART-B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS									
APPENDIX-D									
Sl. No.		Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				Remarks if any
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	38 BN	Iron Pole 20ft.long dia 2"	50 nos.	75000		-	-	75000	-
2	38 BN	Various types of furniture's	A/R	100000	100000	-	-	-	-
3	66 BN	Morcha Net	40 Nos.	200000				200000	
4	66 BN	G.I. Pipe	100 PC	100000	100000				
5	167 BN	Barbed wire and concertina coil	100 Bdl	200000	200000				
6	167 BN	Morcha net	1000 mtr.	100000		100000			
7	DIG(OPS)MDR	Extension board	05 Nos	1250	1250				Buff use
8	DIG(OPS)MDR	Change over 63 amp	05 Nos	24000	24000				Defense materials
9	DIG(OPS)MDR	Paints[red .blue ,sky,black,yellow]	10 Ltrs each	30000	30000				For painting in Pickets used for security purpose / Painting in Steel Trunk /Cots
10	DIG(OPS)MDR	J/hook, Nut bolt	20 KG	2000	2000				Defense materials
11	DIG(OPS)MDR	Nut bolt with washer	20 kG	2000	2000				-----DO-----
12	DIG(OPS)MDR	Iron strip 1 1/2"	500 KG						-----DO-----
13	DIG(OPS)MDR	Dhobi tub	04 Nos	20000	20000				Bkf use
14	DIG(OPS)MDR	Table Cloth	150 Sqft	20000	20000				-----DO-----
15	DIG(OPS)MDR	Table Glass	25 Sqft	6000	6000				-----DO-----
16	DIG(OPS)MDR	Door Mat	10 Nos	5000	5000				For Office and ANTS use
17	DIG(OPS)MDR	Tea Table	10 Nos	40000	40000				-----DO-----
APPDX-A									
EXPECTED LIABILITY TO SPILL OVER TO THE NEXT FINANCIAL YEAR I.E FROM 2017-18/2018-19 TO 2019-20 UNDER HEAD M&E(G)									
Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				Remarks if any
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	GC DPR	Wrestling Mat	01 Set.	720000	720000	----	-----	----	Order placed to concerned firm on GeM Portal. Supply of store yet to be received.
2	DIG(OPS)MDR	CC TV with all accessories	10 Nos	170000	170000	-----	-----	-----	Initiated on Gem, on receipt of consignment expected to be booked within CFY-2018-19, otherwise will be booked in next CFY-2019-20
APPDX-B									

NEW PROCUREMENT FOR 2019-20 U/H 52 M&E(G) (PART A 50% CRITICAL)									
Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Remarks if any
1	GC DPR	Full Body Protector	543 Nos.	2500000	2500000				For Attached Units of this GC.
2	GC DPR	BDD Equipments for LWE Units .	Various	750000	500000	250000			For Ops Units under WB Sector.
3	GC DPR	Special Equipment (HHMD/ HHSL/DSMD/Search Mirror etc	Various	500000		500000			For Attached Units of this GC.
4	GC DPR	Mess Utensils	Various	500000	250000			250000	For SO's / HC/OR's Mess of this GC.
5	GC DPR	Modern Kitchen Equipment	Various	1000000	250000	250000	250000	250000	For SO's / HC/OR's Mess of this GC.
6	GC DPR	Tool for tradesman	Various	1000000	250000	250000	250000	250000	
7	GC DPR	Hospital Equipment	Various	500000	250000			250000	
8	GC DPR	Sports items	Various	1000000	250000	250000	250000	250000	
9	GC DPR	LED Tube with complete Set	1200 Nos.	600000			600000		
10	GC DPR	Computer Printer	15 Nos	150000	150000				
11	38 BN	Utensil for OR'S mess	21 sets	250000	-	250000	-	-	-
12	38 BN	Karahi iron (Big size)	8 Nos.	56000	-	56000	-	-	-
13	38 BN	Gass chullah	10 Nos.	100000	-	-	100000	-	-
14	38 BN	Gas Bhatti double burner	10 Nos.	70000	-	-	70000	-	-
15	38 BN	Various types of sports items		125000	125000	-	-	-	-
16	38 BN	Fire fighting equipments complete set	10 sets	250000	-	250000	-	-	-
17	38 BN	Ceiling fan	35 Nos.	77000	77000	-	-	-	-
18	38 BN	First aid box	25 nos.	40000	40000	-	-	-	-
19	38 BN	Mixture grinder for OR's mess	10 Nos.	80000	80000	-	-	-	-
20	38 BN	Havells Electric wire 2.5mm	10 coils	50000	-	50000	-	-	-
21	38 BN	Dustbin big size	20 Nos	80000	-	-	-	80000	-
22	38 BN	Empty Barrel iron capacity 210 Ltr	20 nos	30000	-	-	30000	-	-
23	38 BN	Electric Food warmer 15 ltrs	5 Nos	110000	-	110000	-	-	-
24	38 BN	Chapatti Bhatti size 46x30x20	05 Nos.	100000	-	100000	-	-	-
25	38 BN	Electric press for washer man	8 Nos.	30000	30000	-	-	-	-
26	38 BN	Rope Manila	220 Mtr	25000	-	25000	-	-	-
27	66 BN	Kote Management System	08 Nos.	400000		200000	100000	100000	
28	66 BN	Sports items	Various	300000	150000		150000		
29	66 BN	Kitchen Eqpts.	08 Coys	300000	150000			150000	
30	66 BN	Tradesman Tools	Various	150000		100000		50000	
31	66 BN	Quarter Guard Items	Various	150000	100000		50000		

32	115 BN	K-Oil Bukharies	50 Nos	200000	100000			100000	
33	115 BN	Printer for computer	10 Nos	200000		200000			
34	115 BN	Wood Cutter for Carpenter Shop	01 no	140000			140000		
35	115 BN	Sports Items for various Game	Various	500000	200000	200000	100000		
36	115 BN	Gas Chullah	08 Nos	120000	120000				
37	115 BN	Gas Chullah for chapatti Bhatti	8 Nos.	200000	100000	100000			
38	115 BN	Water Heating Machine	32 Nos	240000			120000	120000	
39	167 BN	Door Mat	50 Nos	25,000		25000			
40	167 BN	Wall Fan	30 Nos	60,000	60000				
41	167 BN	Projector	01Nos	70,000	70000				
42	167 BN	Ro System	10 Nos	1,50,000	150000				
43	167 BN	Garden Umbrella	06Nos	15,000			15000		
44	167 BN	LED-53''	02 Nos	2,40,000		240000			
45	167 BN	LED TV 32''	01Nos	50,000			50000		
46	167 BN	Steel Bucket	10Nos	7,000	7000				
47	167 BN	Tea Thermas	02Nos	5,000		5000			
48	167 BN	Computer Self	01Set	50,000				50000	
49	167 BN	Degcha 25.5''	12 Nos	84,000	84000				
50	167 BN	Office Chair	10Nos	75,000		75000			
51	167 BN	Revolving Chair	01Nos	20,000		20000			
52	167 BN	Washing Machine	01Nos	30,000			30000		
53	167 BN	Emergency Light	15 Nos	32,000	32000				
54	167 BN	Crockery Self	01Nos	10,000				10000	
55	167 BN	Wall Clock	05Nos	10,000		10000			
56	167 BN	Volley sell Net	06Nos	12,000			12000		
57	167 BN	Foot Mat	52Nos	30,000		30000			
58	167 BN	Barber tool	01 Set	1,00,000	100000				
59	173 BN	Sports items (Various Games)	Various	500000	250000	-	250000	-	
60	173 BN	Kitchen Equipments (As per auth.)	Various	800000	200000	200000	200000	200000	
61	173 BN	Printer for computer	07 Nos	150000	150000	-	-	-	
62	173 BN	Bio Matric Machine	01 No	100000	-	100000	-	-	
63	173 BN	CCTV (Complete Set)	04 Sets	1000000	250000	250000	250000	250000	
64	173 BN	Dog Kennel	02 Nos	100000	-	50000	-	50000	
65	173 BN	BMI Machine	01 No	150000	150000	-	-	-	
66	173 BN	Trades man tools (Tailor, Armr, Cobbler, Electrician, Plumber	Various	100000	-	100000	-	-	
67	173 BN	Dust Bin	50 Nos	150000	--	150000	-	-	
68	173 BN	Quarter Guard items	Various	100000	100000	-	-	-	
69	173 BN	UPS for Computer	10 Nos	20000	20000	-	-	-	
70	173 BN	Fire Alarm (For sentry post)	25 Nos	50000	50000	-	-	-	
71	173 BN	Door Mat	50 Nos	50000	-	-	50000	-	
72	173 BN	First Aid Box	10 Nos	10000	10000	-	-	-	

73	DIG(RA NGE) DPR	Various necessary items	-	100000	10000	20000	20000	50000	
74	DIG(OP S)MDR	Racing Bicycle high end	05 Nos	22500	22500				ANTS for Training
75	DIG(OP S)MDR	Cord les mike	02 Nos	5000	5000				--DO--
76	DIG(OP S)MDR	Cord les cable CE-46	10 mtr	1000	1000				--DO--
77	DIG(OP S)MDR	Coaler mike	1 mm	5000	5000				--DO--
78	DIG(OP S)MDR	Washing Machine	02 nos	60000				60000	For ANTS
79	DIG(OP S)MDR	Receptacle	20 Nos	100000				100000	For office and ANTS use
80	DIG(OP S)MDR	Manila Rope	30 Mtr	120000				120000	ANTS for Training
81	DIG(OP S)MDR	Computer with Printer	01 Nos each	35000				35000	ANTS for Training
82	DIG(OP S)MDR	LED tube light with fittings complete set	200 Nos	80000	80000				For Allotted PF HUT
83	DIG(OP S)MDR	LED Bulb 23 watt	100 Nos	35000	35000				For Allotted PF HUT
84	DIG(OP S)MDR	GPS High End	02 Nos	150000				150000	ANTS for Training
85	DIG(OP S)MDR	HHTI							ANTS for Training
86	DIG(OP S)MDR	PA Equipment with ampler and Cord less microphones with 04 Nos 5000 watt Speaker High Quality	02 Set	100000	100000				ANTS for Training
87	DIG(OP S)MDR	Various Sports Kit gear	AOR	500000			500000		For office and ANTS use purpose

PROCUREMENT FOR 2019-20 U/H 52 M&E(G) (PART B 30% FOR WANTS OR NOT SO ESSENTIAL)

Sl. No.		Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Remarks if any
1	GC DPR	RO System, Capacity-500LHP	2 Nos	450000	450000				
2	GC DPR	Training Equipments (Dog Handeller /PI Training)		500000		500000			For ANTS Salboni
3	38 BN	Fire extinguisher re-filling	A/R	50000	-	50000	-	-	-
4	38 BN	Bio matic machine for kote	02 Nos.	200000	-	-	200000	-	-
5	38 BN	Barber chair	03 Nos.	60000	-	-	-	60000	-
6	38 BN	Havells Electric wire 1.5mm	10 coils	13000	13000	-	-	-	-
7	66 BN	Fire alarm for sentry morcha	30 Nos.	50000		50000			
8	66 BN	Door Mat	50 Nos.	50000				50000	

9	66 BN	Printer for computer	06 Nos.	200000	100000			100000	
10	66 BN	Incubency Board	04 Nos.	200000	100000			100000	
11	115 BN	Repair & Maintenance of Various Equipments	Various	200000	100000			100000	
12	115 BN	Mixture Grander for all Mess	08 Nos	40000	40000				
13	115 BN	Various Electrical Instruments	Various	200000	100000	50000	50000		
14	167 BN	Carpenter Tool	01 Set	1,00,000			100000		
15	167 BN	Wall Clock	10 Nos	15,000		15000			
16	167 BN	Kent RO 50Ltr	01Nos	20,000	20000				
17	167 BN	Pedestal Fan	01Nos	5,000	5000				
18	167 BN	Bunting Flag & CRPF Monogram	20Nos	20,000		20000			
19	167 BN	Road Show flag with pole	20Nos	20,000			20000		
20	167 BN	Badminton Racket	04Nos	8,000				8000	
21	167 BN	Badminton Shuttle	02 Pkt	2,000				2000	
22	167 BN	Foot Ball	10 Nos	10,000		10000			
23	167 BN	Mocha fan	11Nos	16,500	16500				
24	173 BN	Dust Bin	20 Nos	50000	--	50000	-	-	
25	173 BN	Door Mat	20 Nos	20000	-	-	20000	-	

APPDX-D

PROCUREMENT FOR 2019-20 U/H 52 M&E(G) PART-B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS

Sl. No.		Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Remarks if any
1	38 BN	Bio medical waste bin	01 No.	15000	15000	-	-	-	-
2	38 BN	Plastic Table	20 Nos.	66000	66000	-	-	-	-
3	66 BN	Sign Board	02 Nos.	100000			100000		
4	66 BN	LED Bulb	300 Nos.	100000		100000			
5	167 BN	Magnetic Black Board	01 Nos	5,000			5000		
6	167 BN	Mirror for barber shop	01 Nos	15,000		15000			
7	167 BN	Target paper (Figure no. 4/4, 11, 12, 13, CQB Target	2000 Nos	5,00,000	500000				

APPDX-A

EXPECTED LIABILITY TO SPILL OVER TO THE NEXT FINANCIAL YEAR I.E FROM 2017-18/2018-19 TO 2019-20 UNDER HEAD OE (IT)

Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise
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					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Remarks if any
	Nil	Nil	nil	nil	nil	nil	nil	nil	
APPENDIX-B									
NEW PROCUREMENT FOR 2019-20 U/H 13 OE (IT) (PART A 50% CRITICAL)									
Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Remarks if any
1	GC DPR	Hire of computer Scanner for upload of e-service book..	06 Nos Each	25000	25000	--	-	-	
2	GC DPR	Purchase of computer accessories. (SMPS/ RAM./ Mouse/Key Board/Monitor)	Various	100000	30000	20000	25000	25000	
3	GC DPR	Anti Virous for computer	20 Nos	15000	15000				
4	38 BN	Purchase of Computer peripherals	A/R	20000	20000		-	-	
5	38 BN	Purchase of Anti virus	A/R	20000	-	-	20000	-	-
6	66 BN	Computer Peripheral	Various	100000	25000	50000	25000	0	
7	115 BN	Computer Purpose (Anti Virus Key Board and mouse Ram etc.	Various	100000	25000	25000	25000	25000	
8	115 BN	Computer Table and Chair	Various	200000	10000	50000		50000	
9	115 BN	Maintenance of all Offices computer as requirement	Various	250000	100000		100000	50000	
10	167 BN	Repairing of computers, GPS trackers bill & Antivirus for computers		300000	150000	100000	50,000		
11	173 BN	Computer peripheral (Antivirus, Key Board, Mouse ,RAM etc)	Various	100000	50000	25000	25000	-	
12	DIG(RANGE) DPR	Maintenance of office computers		3000	5000	5000	10000	10000	
13	DIG(OPS)MDR	Purchase of Computer peripherals software Anti virus Etc	Various	30000	10000	10000	10000		For office use and requirement of ANTS for training purpose
APPENDIX-C									
PROCUREMENT FOR 2019-20 U/H 13 OE (IT) (PART B 30% FOR WANTS OR NOT SO ESSENTIAL									
Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Remarks if any
1	GC DPR	Maintenance of computer	Various	20000	10000		10000		
2	38 BN	Wi-Fi router	8 Nos	10000	10000	-	-	-	-
3	173 BN	Computer peripheral (Antivirus, Key Board, Mouse ,RAM etc)	Various	30000	15000	-	15000	-	
APPENDIX-D									
PROCUREMENT FOR 2019-20 U/H 13 OE (IT) PART-B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS									
Sl. No.		Nomenclature	Qty.	Estimate	Amount to be booked quarter wise				

				d Amt.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Remarks if any
-	-	0			Nil	Nil	Nil	Nil	

APPENDIX-A

EXPECTED LIABILITY TO SPILL OVER TO THE NEXT FINANCIAL YEAR I.E FROM 2017-18/2018-19 TO 2019-20 UNDER HEAD 03.00.51 M.V									
Sl. No.	Unit/Estt	Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Remarks if any
	DIG(OPS) MDR	Urgent Servicing /Repairing of Vehicle done	01 Job	26000	26000				Due to lac of budget bill is held up. However demand of addl budget has been placed to DYFA DTE for pass the bill after obtaining ex-post facto sanction from competent authy.
Appdx-B									
NEW PROCUREMENT FOR 2019-20 U/H 51 M.V (PART A 50% CRITICAL)									
Sl. No.		Nomenclature	Qty.	Estimated Amt.	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Remarks if any
1	GC DPR	Tyre/Tube with Falp	14 Nos	160000		80000		80000	
2	GC DPR	Tyre Retreading	14 Nos	130000			130000		
3	GC DPR	Purchase of Battery	11 Nos	120000	100000			20000	
4	GC DPR	Paints	60 Ltrs	100000	100000				
5	GC DPR	Running spare parts, & job works	-	1000000	300000	200000	200000	300000	
6	38 BN	Purchase of tyre & tubes with flaps	42 sets	1000000	500000	-	500000	-	-
7	38 BN	Maintenance of 67 vehicles including sector vehicles		1000000	300000	200000	200000	300000	-
8	38 BN	Batteries for vehicles	20 Nos	75000	-	75000	-	-	-
9	66 BN	Batteries for vehicles	Various	200000	100000		100000		
10	66 BN	Tyre & Tube	Various	200000		100000		100000	
11	66 BN	Tyre Re-treading	Various	200000	100000		100000		
12	66 BN	Running spare parts & Job works	Various	800000	200000	200000	200000	200000	
13	66 BN	Paint for Vehicle	Various	100000		100000			
14	66 BN	Spare parts for stocking purpose	Various	100000				100000	

15	115 BN	Veh. Tyre	100, 100x20, 9000x1 6,750x1 6	2500000	1500000		100000 0		
16	115 BN	Battery for Vehicle	50 No Various Type	1000000	1000000				
17	115 BN	Paint	200 Ltrs	100000	50000		50000		
18	115 BN	Tarpaulin		250000	250000				
19	115 BN	MT Tools/FTr Tools	Various	500000	500000				
20	115 BN	Empty Barrel	100 Nos	200000	200000				
21	115 BN	Vehicle repair and maintenance		4000000	1000000	1000000	100000 0	1E+06	
22	167 BN	Battery		1,20,000	70,000	30,000	20,000		
23	167 BN	Tyre and Tube		1,50,000	80,000	40,000	30,000		
24	167 BN	Tyre Retrading		1,00,000	50,000	30,000	20,000		
25	167 BN	Painting		2,00,000	1,50,000	30,000	20,000		
26	167 BN	Spare parts		9,00,000	5,00,000	2,50,000	1,50,00 0		
27	173 BN	Battery (For all Type vehicles)	Various	500000	250000	-	250000	-	
28	173 BN	Tyre & Tube	Various	500000	250000	-	250000	-	
29	173 BN	Tyre Retreading	Various	200000	-	200000	-	-	
30	173 BN	Running spare parts & Job works	Various	1400000	500000	300000	300000	300000	
31	173 BN	Paints	Various	100000	-	-	100000	-	
32	173 BN	Spare parts (For stocking purpose)	Various	200000	200000	-	-	-	
33	173 BN	Tools for fitter & work shop	Various	300000	150000	-	-	150000	
34	DIG (RANG E) DPR	Purchase of spare parts and job works & repairing of Vehicles	Various	100000	10000	20000	30000	40000	
35	DIG(O PS)MD R	Servicing / Repairing of Vehicle	Various	120000	30000	30000	30000	30000	
36	DIG(O PS)MD R	Purchase of Tyre Tube	Various	100000		100000			
37	DIG(O PS)MD R	Purchase of Veh Battery	various	40000		40000			

APPENDIX- C

PROCUREMENT FOR 2019-20 U/H 51 M.V (PART A 30% for wants or not so essential)

Sl. No.		Nomenclature	Qty.	Estimate d Amt.	Amount to be booked quarter wise				
					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Remarks if any
1	GC DPR	Fire Extinguisher	20 Nos	100000			100000		
2	38 BN	Batteries for	10 Nos	75000	-	75000	-	-	-

		vehicles							
3	66 BN	Tools for fitter and work shop	Various	200000			100000	100000	
4	167 BN	Repairing Job Work		9,50,000	4,50,000	3,00,000	2,00,000		
5	167 BN	Tapeline		1,00,000	60,000	30,000	10,000		
6	167 BN	W/Prof Trampoline		50,000	30,000	15,000	5,000		
7	167 BN	Tools		50,000	25,000	20,000	5,000		
8	173 BN	Paints	Various	50000	-	-	50000	-	
9	173 BN	Tools for fitter & work shop	Various	100000	-	100000	-	-	

CONSOLIDATED SECTOR SUMMARY

Sl No	Head of Account	Estimated Amt	Amount to be booked-quarter wise			
			01 st Qrt	2 nd Qrt	3 rd Qrt	4 th Qrt
01	A&A(G)	Centrally controlled by PAO	Centrally controlled by PAO	Centrally controlled by PAO	Centrally controlled by PAO	Centrally controlled by PAO
02	C&T(G)	134984800	56611400	50479800	22845600	4903000
03	M&E(G)	68667000	25824000	13621000	20077000	739500
04	MV(G)	38040000	15655000	7890000	7975000	6520000
05	IT(OE)	1823000	625000	410000	440000	285000
