

Procurement Plan 2020-21 GC Bilaspur

Under Head C&T (G)								
Polcent CG Sector		2020-21						
			PART –A 50%CRITICAL			APPENDIX-B		
SL	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th qtr	Remaining amount to be booked in 2020-21
1	DEFENSE MATERIALS (LIKE VIEW CUTTER SAND BAGS CGI TIN SHEETS PLASTIC SHEETS PROCUREMENTS OF BKF ITEMS AND OTHER ITEM AS PER REQUIREMENT.	AOR	40000000	10000000	10000000	10000000	10000000	
2	CLOTH DISRUPTIVE PATTERN	AOR	4003200	4003200				
3	T-SHIRT ROUND DISRUPTIVE PATTERN	AOR	1176960		1176960			
4	CLOTH SERGE BD	AOR	53550				53550	
5	KIT BAG	AOR	305253		305253			
6	DURRY BLUE	AOR	925938				925938	
7	BLANKET	AOR	3421488				3421488	
8	JERSEY WOOLEN ANGOLE SHADE	AOR	1163500			1163500		
9	MOSQUITO NET LINS	AOR	2433000	2433000				
10	JUNGLE SHOES PU SOLE	AOR	2719280	2719280				
11	GUM BOOT	AOR	19200				19200	
12	TOWEL HAND	AOR	2420824		2420824			
13	COAT COMBAT	AOR	2583864				2583864	
14	CAP FSD	AOR	430425			430425		
15	STEEL TRUNK	AOR	2604800		2604800			
16	WATER BOTTLE	AOR	505710			505710		
17	VEST WOOLEN	AOR	445200	445200				
18	UNDER PANT WOOLEN	AOR	130389		130389			
19	HAND GLOVES	AOR	24072		24072			
20	RAIN PONCHO	AOR	1270800	1270800				
21	TARPAULIN FOR COOK HOUSE	AOR	103818			103818		
22	COIR MATTRESS	AOR	102250	102250				
23	RIDGE TACTICAL BOOT BLACK	AOR	385385				385385	
24	RIDGE TACTICAL BOOT BROWN	AOR	51750		51750			
25	BELT BLACK SYNT	AOR	78752				78752	
26	HAVER SACK SYN	AOR	107568		107568			
27	POUCH AMNS SYN	AOR	330750			330750		
28	FROG BAYNOT	AOR	9900		9900			

29	PACK 08 SYN	AOR	236375				236375	
30	SLING INSAS	AOR	26160		26160			
31	SLING A K 47 RIFLE	AOR	17480				17480	
32	CARBINE SLING	AOR	26800			26800		
33	ANKLET WEB SYN	AOR	207280				207280	
34	MT TARPAULIN FOR SQR MTR	AOR	268812				268812	
35	BALACLAVA WITH CONVER TIBLES AS CAP	AOR	42900	42900				
36	ANTI MOSQUITO VEIL	AOR	344905	344905				
37	TECTICAL 3POINT SLING UNIVERSAL FOR COBRA/LWE	AOR	93465	93465				
38	LIGHT WEIGHT GROUND SHEET (FOR COBRA / LWE)	AOR	670956				670956	
		TOTAL	69742759	21455000	16857676	12561003	18869080	
			PART-B 30% FOR WANTS OR NOT SO ESENTIAL				APPENDIX-C	
1	PLYWOOD FOR STEEL COAT	AOR	1000000	500000		500000		
2	G-I- PIPE	AOR	5000000		2500000		2500000	
3	ELECTRIC CEILING FAN	AOR	1200000	300000	300000	300000	300000	
4	NAPTHELENE BALL	AOR	160000	80000		80000		
5	VIEW CUTTER	AOR	400000		200000		200000	
6	SAND BAG	AOR	8400000	4200000	2100000		2100000	
7	BARBED WIRE	AOR	1300000		650000		650000	
8	IRON PICKET LARGE-10 FIT	AOR	2500000	1000000	500000	500000	500000	
		TOTAL	19960000	6080000	6250000	1380000	6250000	
			PART-B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANIOUS ITEMS				APPENDIX-D	
1	IRON PICKET SMALL	AOR	2520000	840000		840000	840000	
2	MOBILE BARRICADE	AOR	200000		100000	50000	50000	
3	CONCERTINA COIL	AOR	4000000	1000000	1000000	1000000	1000000	
4	PRE-PAINTED GALVANIZED STEEL SHEET	AOR	6248000		3124000		3124000	
5	HIGH DENSITY POLYTHENE SHEET	AOR	3000000	1500000		1500000		
		TOTAL	15968000	3340000	4224000	3390000	5014000	
	M&E(G)	AOR			PART –A 50%CRITICAL		APPENDIX-B	
1	RIOT DRILL EQUIPMENTS	AOR	10000000		5000000		5000000	
3	CCTV CAMERA	AOR	20000000	10000000		10000000		
4	B-D-D- EQUIPMENT	AOR	10000000		5000000		5000000	
5	EVAPORATIVE AIR COOLER	AOR	5000000	2500000		2500000		
6	DRINKING WATER COOLER	AOR	10000000	5000000		2500000	2500000	
7	UTENSIL ITEMS	AOR	10000000		5000000	5000000		
8	ELECTRICAL IRON LAUNDRY	AOR	500000	250000			250000	

9	FOGGING MACHINE-	AOR	3000000		1500000	1500000		
10	ELECTRIC WASHING MACHINE	AOR	1000000	500000		250000	250000	
11	WATER R-O-SYSTEM	AOR	500000		500000			
12	TOOLS FOR TRADESMEN	AOR	200000			200000		
13	MOTOR PUMP (1-2 HP)	AOR	100000	100000				
14	FIRE FIGHTING EQPTS	AOR	10000000		2500000		7500000	
15	SHAVELS (BELCHA)	AOR	100000	50000		50000		
16	M-C- BOX	AOR	200000		200000			
17	GUNNY CLOTH(IM MTRS)	AOR	140000				140000	
18	GRASS CUTTER TALWAR	AOR	100000			100000		
19	SPADE HEAD IRON	AOR	1000000	250000	250000		500000	
		TOTAL	81840000	18650000	19950000	22100000	21140000	
			PART-B 30% FOR WANTS OR NOT SO ESENTIAL				APPENDIX-C	
1	BUKHARIES	AOR	200000	50000	50000	50000	50000	
2	HEAT PILLAR	AOR	100000		50000		50000	
3	ROOM HEATER	AOR	100000	50000		50000		
4	MIXER GRINDER	AOR	200000	200000				
5	CHAPATTI WARMER	AOR	2500000			2500000		
6	FOOD WARMER	AOR	1500000		1500000			
7	WATER FILTER (RO)	AOR	2000000				2000000	
8	WASHING MACHINE	AOR	300000	300000				
		TOTAL	6900000	600000	1600000	2600000	2100000	
			PART-B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANIOUS ITEMS				APPENDIX-D	
1	POTATO PAILING MACHINE	AOR	1000000	500000	250000		250000	
2	FOGGING MACHINE	AOR	3000000	1000000		1000000	1000000	
3	EMERGENCY LIGHT	AOR	500000		250000		250000	
4	DRAGON LED SEARCH LIGHT	AOR	500000			500000		
5	DIGITAL WALL CLOCK	AOR	500000		500000			
6	GPS/OTHER SPECIAL EQUIPMENTS.	AOR	2000000	1000000		1000000		
7	ALARM SYSTEM	AOR	1000000	500000		250000	250000	
		TOTAL	8500000	3000000	1000000	2750000	1750000	
	MV(G)				PART –A 50%CRITICAL		APPENDIX-B	
1	RE-TRADING OF VARIOUS SIZE TYRES OF GC VEHICLES	AOR	1500000	500000	500000	300000	200000	
2	UP-KEEP REPAIR/MAINTENANCE OF GC VEHICLES	AOR	15000000	2500000	5000000	5000000	2500000	

3	FOR PURCHASE OF VARIOUS SIZE MT BATTERIES FOR OPS UNITS OF CG SECTOR AS WELL AS GC CRPF BILASPUR	AOR	4000000	1500000	1000000	1000000	500000	
4	FOR PURCHASE OF VARIOUS SIZE OF TYRES/TUBES/FLAPS FOR OPS UNITS OF CG SECTOR AS	AOR	3000000	1000000	500000	1000000	500000	
	FOR PURCHASE OF OIL/LUBRICANT	AOR	800000	200000	200000	200000	200000	
		TOTAL	24300000	5700000	7200000	7500000	3900000	
				PART-B 30% FOR WANTS OR NOT SO ESENTIAL				APPENDIX-C
1	TYRE 8.25 X 16 WITH TUBES (05 NOS)	AOR	1500000		750000		750000	
2	BATTERY 1.2 VOLT 11 PLT (03 NOS)VEHICLES REPAIRING WORK WITH LUBRICANTS	AOR	1500000	750000		750000		
3	VARIOUS SPARE PARTS OF BUS / TRUCKS ETC	AOR	5000000		2500000		2500000	
4	VARIOUS SIZES OF TYRESTUBE & FLAP	AOR	500000	150000	50000		300000	
		TOTAL	8500000	900000	3300000	750000	3550000	
				PART-B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANIOUS ITEMS				APPENDIX-D
1	MODIFICATION OF VEHICLE IN CIVIL PATTERN	AOR	250000		100000	100000	50000	
2	OVERHAULING OF ENGINE	AOR	250000	100000		150000		
3	MISC EXPENSES	AOR	100000		50000		50000	
	VEHICLES TOOLS	AOR	150000	50000		50000	50000	
		TOTAL	750000	150000	150000	300000	150000	
	OE(IT)					PART –A 50%CRITICAL		APPENDIX-B
1	PURCHASE OF IT ITEMS AND REPAIR AND MAINTENANCE OF COMPUTER AND LAPTOPS.	AOR	200000	50000	100000	25000	25000	
2	EXTERNAL HARD DISC	AOR	50000		25000		25000	
3	CARTRIDGES	AOR	50000	25000		25000		
4	REPARING AND MAINTENANCE OF COMPTERS AND PRINTERS	AOR	50000	25000		25000		
5	CPU	AOR	50000		25000		25000	
6	ANTI VIRUS FOR COMPUTERS	AOR	25000	20000		5000		
7	BATTERY	AOR	75000		75000			
		TOTAL	500000	120000	225000	80000	75000	
				PART-B 30% FOR WANTS OR NOT SO ESENTIAL				APPENDIX-C
	EXTERNAL HARD DISC	AOR	50000	25000	5000	5000	15000	
		TOTAL	50000	25000	5000	5000	15000	
				PART-B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANIOUS ITEMS				APPENDIX-D

	COMPUTER KEY BOARD AND MOUSE	AOR	20000	10000	5000		5000	
		TOTAL	20000	10000	5000		5000	
				SUMMARY				
		Head	Estimated amount	Amount to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
		CTS(G)	105670759	30875000	27331676	17331003	30133080	
		M&E(G)	97240000	22250000	22550000	27450000	24990000	
		MV(G)	33550000	6750000	10650000	8550000	7600000	
		OE(IT)	570000	155000	235000	85000	95000	
Procurement Plan 2020-21 GC Raipur								
New Procurement for 2020-21			C&T	Part- A 50% Critical Items				
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	Polythene sheet(Black)	10000 Mtr	1600000	800000		800000		
2	Transparent Talc sheet	2500 Mtr	500000		250000		250000	
3	CGI Tin sheet 10 feet	1000 Nos	900000	450000		450000		
4	CGI Tin sheet 12 feet	600 Nos	700000		350000		350000	
5	GI pipe size dia- 2 “ x 20 ft	400 Nos	800000	400000		400000		
6	Wooden scanting All sizes	1200 Nos	800000		400000		400000	
7	Security flood lights 50 & 60 watt.	400 Nos	800000	400000		400000		
8	Harness cloth for light weight BPJackets	500 Nos	400000		200000		200000	
9	Sand bag Jute/Plastic	80000Nos	1600000	800000		800000		
10	Agro nets	8000 S/Ft	100000		50000		50000	
11	Security Morcha Nets	3000 S/Ft	450000	225000		225000		
12	Thermo col foam all size	1200 Mtr	300000		150000		150000	
13	Colour Coated Profile sheet	200 Nos	300000	150000		150000		
14	Gunny Cloth	2000 Mtr	200000		100000		100000	
15	Barbed wire	2100Kg	370000	170000		200000		
16	Concertina Coil	2000 Kg	300000		150000		150000	

17	Plastic chair/table	200 Nos	300000	150000		150000		
18	Coir Mattress	50 Nos	300000		150000		150000	
			10720000	150000	1800000	12670000	150000	
New Procurement for C&T			Part- B 30% FOR WANTS OR NOT SO ESSENTIAL					
SL	Nomenclature	QTY.	Estimated Amount	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	Electric wires all types	700 coil	700000	350000		350000		
2	Paint various colours	700 ltr	300000		150000		150000	
3	Door mat	200 Nos.	50000	25000		25000		
4	GI Sheet (for security purpose)	300 Nos	750000		375000		375000	
5	Almira (Office/Store)	50 Nos	500000	250000		250000		
6	Rack store (Office/Store)	40 Nos	250000		125000		125000	
7	Modular Chair (Officers Chair)	20 Nos.	450000	225000		225000		
8	Modular Dining Table	10 Sets	250000		125000		125000	
9	Modular Bench (SS)	40 Nos	250000	125000		125000		
10	Electrical fans	150	350000		175000		175000	
11	Stitching materials		20000	20000				
12	Looking glass	20	60,000		60,000			
13	Steel bucket small	20	40,000			40,000		
14	Pad lock (various size)	50	30,000				30,000	
15	SS bench (3 setter)	30	2,40,000		120000		120000	
16	Name plate for loose fitting combat dress	1152	60,000		60,000			
17	Target paper various type	2000	20,000			20,000		
18	Target tin Sheet various type	500	50,000				50,000	
19	Plumber items		2,00,000	100000			100000	
20	MS pipe under defense material	1600	6,50,000		325000		325000	

21	Galvanized prepainted tin sheet	100	2,40,000	120000	120000			
22	Various electrical items		5,00,000	1215000	225000		225000	
		Total	5960000	1215000	225000	120000	225000	
New Procurement for		C&T	Part- B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS					
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	Thinner	120 ltr	20,000	20,000				
2	J hooks and nut bolt	200 kg	20,000		20,000			
3	Metal rack (close type)03 sleves,05 sleves,07 sleeves	30	2,00,000	100000		100000		
4	Office table	10	100000		50000		50000	
5	Washer man table	9	100000	50000		50000		
6	Digging tools und	160	50000		50000			
7	ppgi sheet unde	1000	500000		250000		250000	
8	Shamiyana	51	350000	175000		175000		
9	Red Ground Mat	100 Fit	5500		5500			
10	Short Towel	50 Nos	10000			10000		
11	CRPF Flag Blue	03 Nos	6000	6000				
12	National Flag	01 No	6000		6000			
13	Study Table	04 Nos.	15000			15000		
14	Dining Table	02 Nos.	40000				40000	
15	other items as on requirment basis cover under this head		1000000	250000	250000	250000	250000	
			24,22,500	250000	250000	250000	290000	
New Procurement for		C&T	Part- A 50% Critical Items					
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	Wooden Bally all sizes	600 Nos	500000	250000		250000		
2	Two Core Aluminum Wire 10mm	5000 mtr	400000		200000		200000	
3	Colour Coated Corrugated Tin	300 Nos	400000	200000		200000		

4	Portable Multiple cloth hanger round shaped made of M.S steel	200 Nos	500000		250000		250000	
5	Acrylic sheet for window of sentry Morchas size :3 feet x 4 feet	600 S/FT	100000	50000		50000		
6	Sand bag Jute/Plastic	40000Nos	800000		400000		400000	
7	Agro nets	8000 S/Ft	100000	50000		50000		
8	Security Morcha Nets	3000 S/Ft	450000		225000		225000	
9	Thermo col foam all size	1200 Mtr	300000	150000		150000		
10	Colour Coated Profile sheet	200 Nos	300000		150000		150000	
11	Gunny Cloth	2000 Mtr	200000	100000		100000		
12	Barbed wire	2100Kg	370000		170000		200000	
13	Concertina Coil	2000 Kg	300000	150000		150000		
14	Plastic chair/table	200 Nos	300000		150000		150000	
15	Coir Mattress	50 Nos	300000	150000		150000		
16	Electric wires all types	700 coil	700000		350000		350000	
17	Paint various colours	700 ltr	300000	150000		150000		
18	Door mat	200 Nos.	50000		50000			
		Total	6370000	150000	50000	6570000	350000	
New Procurement for C&T		Part- B 30% FOR WANTS OR NOT SO ESSENTIAL						
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	GI Sheet (for security purpose)	300 Nos	750000	350000		400000		
2	Almira (Office/Store)	50 Nos	500000		250000		250000	
3	Rack store (Office/Store)	40 Nos	250000	125000		125000		
4	Modular Chair (Officers Chair)	20 Nos.	450000		250000		200000	
5	Modular Dining Table	10 Sets	250000	125000		125000		
6	Modular Bench (SS)	40 Nos	250000		125000		125000	
7	Electrical fans	75	150000		150000			

8	Stitching materials		20000	20000				
9	Looking glass	10	30,000			30,000		
10	Steel bucket small	20	40,000				40,000	
11	Pad lock (various size)	40	25,000		25,000			
12	SS bench (3 setter)	30	2,40,000	120000			120000	
13	Name plate for loose fitting combat dress	1000	5,000	5,000				
14	Target paper various type	2000	20,000		20,000			
15	Target tin Sheet various type	500	50,000			50,000		
16	Plumber items		1,50,000	75000		75000		
17	MS pipe under defense materials	1000	5,50,000	225000			225000	
		Total	3730000	1045000	820000	805000	960000	
New Procurement for C&T			Part- B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS					
SL	Nomenclatur	QTY.	Estimated An	1st qtr	2nd qtr	3rd qtr	4th	
1	Galvanized prepainted tin sheet	80	2,00,000	100000		100000		
2	Various electrical items		5,00,000		250000		250000	
3	Thinner	120 ltr	20,000	20,000				
4	J hooks and nut bolt	200 kg	20,000		20,000			
5	Metal rack (close type)03 sleeves,05 sleeves,07 sleeves	30	2,00,000		100000		100000	
6	Office table	10	100000	100000				
7	Washer man table	9	100000		100000			
8	Digiing tools und	160	50000	50000				
9	ppgi sheet unde	1000	500000	250000			250000	
10	Shamiyana	51	350000		150000		200000	
11	Red Ground Mat	100 Fit	5500	5500				
12	Short Towel	50 Nos	10000		10000			
13	CRPF Flag Blue	03 Nos	6000			6000		
14	National Flag	01 No	6000				6000	
15	Study Table	04 Nos.	15000	15000				
16	Dining Table	02 Nos.	40000		40000			

17	other items as on requirment basis cover under this head		1000000	250000	250000	250000	250000	
		Total	31,22,500	790500	920000	356000	1056000	
New Procurement for 2022-23			C&T	Part- A 50% Critical Items				
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	Iron Picket (Large/Small)	100 Nos	180000	180000				
2	Security Lights	30 Nos	120000		120000			
3	Electric Cable	10Coil	100000			100000		
4	Security Lamp	10 Nos	80000		80000			
5	Sand bag Jute/Plastic	20000Nos	400000	200000		200000		
6	Agro nets	4000 S/Ft	50000		50000			
7	Security Morcha Nets	2000 S/Ft	350000	150000			200000	
8	Thermo col foam all size	600 Mtr	150000			150000		
9	Colour Coated Profile sheet	100 Nos	150000		150000			
10	Gunny Cloth	1000 Mtr	100000			100000		
11	Barbed wire	1100Kg	200000				200000	
12	Concertina Coil	1000 Kg	150000		150000			
13	Plastic chair/table	100 Nos	150000	150000				
14	Coir Mattress	25 Nos	150000			150000		
15	Electric wires all types	350 coil	350000	150000			200000	
16	Paint various colours	500 ltr	200000		200000			
17	Door mat	100 Nos.	25000	25000				
18	GI Sheet (for security purpose)	100 Nos	350000		150000		200000	
19	Almira (Office/Store)	25 Nos	250000	150000		200000		
		Total	3505000	1005000	900000	900000	800000	
New Procurement for			C&T	Part- B 30% FOR WANTS OR NOT SO ESSENTIAL				
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	Rack store (Office/Store)	20 Nos	150000	150000				
2	Modular Chair (Officers Chair)	10 Nos.	250000		250000			

3	Modular Dining Table	7 Sets	150000			150000		
4	Modular Bench (SS)	20 Nos	200000				200000	
5	Electrical fans	50	100000	100000				
6	Stitching materials		20000		20000			
7	Looking glass	5	15,000			15,000		
8	Steel bucket small	10	20,000	20,000				
9	Pad lock (various size)	20	15,000		15,000			
10	SS bench (3 setter)	15	1,40,000			1,40,000		
11	Name plate for loose fitting combat dress	500	2,000	2,000				
12	Target paper various type	2000	20,000		20,000			
13	Target tin Sheet various type	500	50,000			50,000		
14	Plumber items		1,00,000				1,00,000	
15	MS pipe under defense materiasl	1000	5,50,000					
				225000			225000	
16	Galvanized prepainted tin sheet	80	2,00,000	2,00,000				
17	Various electrical items		5,00,000					
					250000		250000	
		Total	2482000	697000	555000	355000	775000	
New Procurement for C&T			Part- B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS					
SL	Nomenclatur	QTY.	Estimated Ar	1st qtr	2nd qtr	3rd qtr	4th	
1	J hooks and nut bolt	100 kg	10,000		10,000			
2	Metal rack (close type)03 sleeves,05 sleeves,07 sleeves	15	1,00,000	1,00,000				
3	Washer man table	2	50000			50000		
4	Digiing tools und	160	50000				50000	
5	CRPF Flag Blue	03 Nos	6000		6000			
6	National Flag	01 No	6000			6000		
7	Study Table	04 Nos.	15000	15000				
8	Dining Table	02 Nos.	40000				40000	

9	other items as on requirment basis cover under this head		1500000	400000	400000	400000	300000	
10		Total	17,77,000	5,15,000	4,16,000	456000	390000	
New Procurement for 2020-21			M&E	Part- A 50% Critical Items				
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	CCTV Camera with Complete accessories	30 Nos	800000	400000		400000		
2	Led TV	22 Nos	1100000		550000		550000	
3	Voltage stabilizer 05 KVA	14 Nos	300000	150000		150000		
4	Printer	10 Nos	620000		300000		320000	
5	Gas Bhatti big size	08 Nos	500000	250000		250000		
6	Steel Thermos 5 ltr capacity	20 Nos	300000		150000		150000	
7	Water purifier	15 Nos	1200000	600000		600000		
8	Empty Plastic barrel(200 ltr)	60 Nos	300000		150000		150000	
9	U shape Bullet protected Mobile Morcha	06 Nos	600000	300000		300000		
10	Gym Equipments		2500000		1250000		1250000	
11	LED bulb (various watts)	1100 Nos	800000	400000		400000		
12	Grinder Machine	06Nos	300000		150000		150000	
13	Electric heat pillar 1500w double rod	60 Nos	300000	150000		150000		
14	Kerosene heater 5.2 ltr	50 Nos	300000		150000		150000	
15	Kerosene heater 7.2 ltr	30 Nos	300000	150000		150000		
		Total	10220000	2400000	2700000	2400000	2720000	
New Procurement for			M&E	Part- B 30% FOR WANTS OR NOT SO ESSENTIAL				
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	Vegetable Racks	20 Nos	200000	100000		100000		

2	Rifle Rack	15 Nos	200000		100000		100000	
3	Amns Racks/Stand	10 Nos	100000	50000		50000		
4	Hamam 400/500 ltrs	10 Nos	400000		200000		200000	
5	Portable reach arable Search light	30 Nos	200000	100000		100000		
6	Mobile Barriers	05 Nos	200000		100000		100000	
7	Pressure Cooker 22 ltr capacity	20 Nos	200000	100000		100000		
8	Digital Camera	13 Nos.	260000		160000		200000	
9	Video Camera,	03 Nos.	300000	150000		150000		
10	Digging tools		300000		150000		150000	
11	UPS/ UPS batt	60 Nos.	120000	120000				
12	Various sports items		800000	400000		400000		
13	Fire extinguish	12 Nos.	72000		72000			
14	Kitchen Utensil		500000	250000		250000		
15	Manila Rope,	1000 mtr	150000		150000			
16	Fogging machi	11 Nos.	550000	300000		250000		
17	Projector	01 Nos.	30000		30000			
18	Photocopier M	02 Nos.	400000	200000		200000		
19	Water cooler	11 Nos	550000		350000		200000	
20	Water storage Various Capacity	40 Nos	600000	300000		300000		
21	Kitchen equipments	-	500000		250000		250000	
22	Trades men tools	-	500000	250000		250000		
		Total	7132000	2320000	1562000	2150000	1200000	
New Procurement for M&E		Part- B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS						
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	Hospital Equipments	--	1000000	500000		500000		
2	Class room chair & Class room Table	-	350000		350000			
3	Barrel 210 ltr capacity	60 Nos	100000	100000				
4	Board of honors (for officers)	5	150000				150000	
5	Wooden box for signal equipment	83	1,50,000		1,50,000			
6	Dosa tawa	8	2,45,000			2,45,000		
7	PA speaker	4	50,000	50,000				

8	Electronics items repairing		5,00,000		250000	250000		
9	Idly maker	4	90,000		90,000			
10	Tandoor bhatti	2	30,000			30,000		
11	Gas chullah single burner	8	82,000		82,000			
12	Broom stick	1000	10,000	10,000				
13	Battery for DG set 12 V 88 Ah	1	9,000			9,000		
14	Black board	10	30,000		30,000			
15	Notice board (various size)	20	50,000			50,000		
16	Potato palling machine	2	60,000			60,000		
17	Battery (Dura cell)	300	40,000		40,000			
18	SS flag pole for Q/G	8	32,000			32,000		
19	Washing machine	2	40,000		40,000			
20	Blood pressure machine	8	30,000				30,000	
21	Stretcher	8	32,000		32,000			
22	Mali tools (various)		20,000				20,000	
23	Barber tool	5	50000		50000			
24	poteto pling machine	7	100000				100000	
25	Atta kneading machine	8	400000	400000				
26	still rack	6	100000		100000			
27	Fitter tool	2	50000			50000		
28	Degcha	15	50000				50000	
29	pressure cooker	10	20000		20000			
30	still jug	15	5000				5000	
31	knife iron	10	2000		2000			
32	chapatti jali	10	25000			25000		
33	still drum	15	20000		20000			
34	steel bench	20	50000				50000	
35	food warmer	10	70000		70000			
36	idly making machine	8	70000			70000		
37	mirror brass frame	8	8000		8000			
38	steel container	15	25000			25000		
39	dumb bell's	10	10000		10000		10000	

40	weight lifting rod	5	10000					
41	bench press	2	5000		5000			
42	spiral binding machine	1	5000			5000		
43	Tube light	50 Nos	15000				15000	
44	Chapati Bhatti	01 No	20000		20000			
		Total	4210000	1060000	1369000	1051000	730000	
New Procurement for 2021-22			M&E	Part- A 50% Critical Items				
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	Chapatti Maker Machine	03 Nos	900000	450000		450000		
2	Synthetic Mat/Jute Mats	400 sqr feet	300000		150000		150000	
3	UPS 1 KVA & 3 KVA	20 Nos	300000	150000		150000		
4	Broom stick with handle	2500 Kg	150000		150000		150000	
5	Electric wall mounting Fan	40 Nos	250000	250000				
6	Amns Racks/Stand	10 Nos	100000		100000			
7	Portable reach arable Search light	30 Nos	200000			200000		
8	Digital Camera	5 Nos.	100000		100000			
9	Video Camera	02 Nos.	200000				200000	
10	Digging tools		300000	300000				
11	Various sports items		500000		250000		250000	
12	Fire extinguish	10 Nos.	60000	60000				
13	Kitchen Utensil		400000		200000		200000	
14	Manila Rope,	1000 mtr	100000	100000				
15	Photocopier M	01 Nos.	200000					
		Total	4060000	1310000	950000	800000	950000	
New Procurement for			M&E	Part- B 30% FOR WANTS OR NOT SO ESSENTIAL				
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	Water cooler	5 Nos	200000	200000				
2	Water tank storage Various Capacity	20 Nos	300000		300000			
3	Kitchen equipments	-	500000	250000		250000		
4	Trades men tools	-	350000	150000		200000		
5	Hospital Equipments	--	800000		800000			

6	Board of honors (for officers)	5	150000			150000		
7	Electronics items repairing		5,00,000	250000			250000	
		Total	2800000	850000	1100000	600000	250000	
New Procurement for M&E		Part- B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS						
SL	Nomenclatur	QTY.	Estimated Ar	1st qtr	2nd qtr	3rd qtr	4th	
1	Broom stick	1000	10,000	10,000				
2	Black board	10	30,000		30000			
3	Notice board (various size)	20	50,000			50,000		
4	Washing machine	2	40,000	40,000				
5	knife iron	10	2000				2000	
6	chapatti jali	10	25000	25000				
7	still drum	15	20000		20000			
8	other items as on requirment basis cover under this head		1000000	250000	250000	250000	250000	
		Total	11,77,000	3,25,000	300000	300000	252000	
New Procurement for 2022-23		M&E	Part- A 50% Critical Items					
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	Digging tools		300000	300000				
2	Various sports items		500000		250000		250000	
3	other items as on requirment basis cover under this head		1500000	400000	400000	400000	300000	
		Total	2300000	700000	650000	400000	550000	
New Procurement for M&E		Part- B 30% FOR WANTS OR NOT SO ESSENTIAL						
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	Kitchen equipments	-	500000	250000		250000		
2	Trades men tools	-	350000		150000		200000	
3	Hospital Equipments	--	800000	400000		400000		
		Total	1650000	650000	150000	650000	200000	
New Procurement for M&E		Part- B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS						
SL	Nomenclatur	QTY.	Estimated Ar	1st qtr	2nd qtr	3rd qtr	4th	
1	other items as on requirment basis cover under this head		600000	150000	150000	150000	150000	
		Total	600000	150000	150000	150000	150000	

New Procurement for 2020-21			OE IT	Part- A 50% Critical Items				
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	Computer antivirus	100 Nos	200000		200000			
2	Hard disk	20 Nos	160000	160000				
3	CD/CD writer	30 Nos	50000			50000		
4	dongle	10	10000	10000				
5	mouse	80	30000		30000			
6	keyboard	50	30000	30000				
7	computer repair		100000	25000	25000	25000	25000	
8	other items as on requirment basis cover under this head		300000	100000	100000	100000		
		total	880000	325000	355000	175000	25000	
New Procurement for			OE IT	Part- B 30% FOR WANTS OR NOT SO ESSENTIAL				
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	computer softwere	10	20000	20000				
2	Pen drive	25Nos	8000		8000			
3	Computer Speaker	05 Nos	5000	5000				
4	UPS Battery	25 Nos	8000		8000			
5	other items as on requirment basis cover under this head		300000	100000	100000	100000		
		total	341000	125000	116000	100000		
New Procurement for			OE IT	Part- B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS				
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	other items as on requirment basis cover under this head		400000	100000	100000	100000	100000	
New Procurement for 2021-22			OE IT	Part- A 50% Critical Items				
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	Computer antivirus	75 Nos	150000	150000				
2	Hard disk	15 Nos	120000		120000			
4	dongle	8	8000	8000				
5	mouse	60	22000			22000		
6	keyboard	40	25000	25000				
7	computer repair		100000		100000			

8	other items as on requirment basis cover under this head		200000	100000		100000		
		total	625000	283000	220000	122000		
New Procurement for		OE IT	Part- B 30% FOR WANTS OR NOT SO ESSENTIAL					
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	computer softwere	10	20000	20000				
2	Pen drive	20Nos	6000		6000			
3	Computer Speaker	05 Nos	5000			5000		
4	other items as on requirment basis cover under this head		300000	100000	100000	100000		
		total	331000	120000	106000	105000		
New Procurement for		OE IT	Part- B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS					
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	other items as on requirment basis cover under this head		300000	100000	100000	100000		
		total	300000	100000	100000	100000		
New Procurement for 2022-23		OE IT	Part- A 50% Critical Items					
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	Computer antivirus	50 Nos	100000	100000				
2	Hard disk	10 Nos	80000		80000			
4	dongle	6	6000	6000		20000		
5	mouse	50	20000					
6	keyboard	40	25000	25000				
7	computer repair		80000		80000			
8	other items as on requirment basis cover under this head		200000	100000	100000			
		total	511000	231000	260000	20000		
New Procurement for		OE IT	Part- B 30% FOR WANTS OR NOT SO ESSENTIAL					
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	computer softwere	5	10000	10000				
2	Pen drive	15 Nos	4500	4500				

3	other items as on requirment basis cover under this head		200000	100000	100000			
		total	214500	114500	100000			
New Procurement for OE IT			Part- B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS					
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	other items as on requirment basis cover under this head		240000	100000	40000	100000		
		total	240000	100000	40000	100000		
New Procurement for 2020-21			MV	Part- A 50% Critical Items				
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	Various Type Vehicles Battery		2500000	600000	600000	600000	700000	
2	Tyre Size 750x16 with tube & Flap	54 Nos	2700000	700000	700000	700000	800000	
3	Various Types of Vehicle spare Parts and Job works		7000000	1500000	1500000	1500000	2500000	
		Total	12200000	2800000	2800000	2800000	4000000	
New Procurement for MV			Part- B 30% FOR WANTS OR NOT SO ESSENTIAL					
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	Making of Partial SBP/BP of Vehicles	04 Nos	2000000	500000	500000	500000	500000	
2	Vehicle Tarpaulins/Hoods	30 Nos	600000	150000	150000	150000	150000	
3	Wire Mesh Nets for Vehicles	600 sqr feet	400000	100000	100000	100000	100000	
4	Vehicle Mounting CCTV Camera	25 Nos	400000	100000	100000	100000	100000	
5	Vehicle hooter/PA Equipment	50 Nos	400000	100000	100000	100000	100000	
6	Belding rod	500 Pkt	200000	50000	50000	50000	50000	

7	Non striking chain for vehicle all sizes	30 Nos	200000					
				50000	50000	50000	50000	
8	Vehicles tools	-	250000	50000	50000	50000	100000	
9	Fitter tools	-	250000	50000	50000	50000	100000	
10	Re-painting		3,00,000	200000			100000	
11	Air compressor machine	1	50000		50000			
12	welding machine	1	40000			40000		
13	car washing machine	1	200000				200000	
		Total	5290000	1350000	1200000	1190000	1550000	
New Procurement for OE IT			Part- B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS					
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	grease gun pressure type	1	50000	50000				
2	Fuel measurement 20 ltr	01 No	3000		3000			
3	Fuel measurement 10 ltr	01 No	2500	2500				
4	Fuel measurement 05 ltr	01 No	2000	2000				
5	Fuel measurement 02 ltr	01 No	1500	1500				
6	Fuel measurement 01 ltr	01 No	1000	1000				
7	Fuel measurement 500ml	01 No	500	500				
8	Fuel Pump Machine	01 No	60000	60000				
9	Barrel (Plastic)200 Ltr	03 Nos	2100	2100				
10	M/Oil 15w.40	60 Ltr	30000	30000				
11	Coolant	25 Ltr	5000	5000				
12	other items as on requirment basis cover under this head		2000000	500000	500000	500000	500000	
		Total	2157600	654600	503000	500000	500000	
New Procurement for 2021-22			MV	Part- A 50% Critical Items				
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	

1	Various Type Vehicles Battery		2500000	600000	600000	600000	700000	
3	Various Types of Vehicle spare Parts and Job works		7000000	2000000	2000000	2000000	1000000	
		Total	9500000	2600000	2600000	2600000	1700000	
New Procurement for MV			Part- B 30% FOR WANTS OR NOT SO ESSENTIAL					
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
	Vehicles tools	-	250000	250000				
	Fitter tools	-	250000		250000			
	Re-painting		3,00,000			3,00,000		
	other items as on requirment basis cover under this head		4000000					
				1000000	1000000	1000000	1000000	
		Total	4800000	1250000	1250000	1300000	1000000	
New Procurement for MV			Part- B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS					
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	other items as on requirment basis cover under this head		2000000					
				500000	500000	500000	500000	
		Total	2000000	500000	500000	500000	500000	
New Procurement for 2022-23			MV	Part- A 50% Critical Items				
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	Various Types of Vehicle spare Parts and Job works		7000000					
				2000000	2000000	2000000	1000000	
		Total	7000000	2000000	2000000	2000000	1000000	
New Procurement for MV			Part- B 30% FOR WANTS OR NOT SO ESSENTIAL					
SL	Nomenclatur	QTY.	Estimated Ar	Amount Booked/ to be booked-Quarter wise				
				1st qtr	2nd qtr	3rd qtr	4th	
1	Various Type Vehicles Battery		2500000	600000	600000	600000	700000	
2	Vehicles tools	-	250000	250000				
3	Fitter tools	-	250000		250000			
4	Re-painting		3,00,000			3,00,000		
		Total	3300000	850000	850000	900000	700000	

New Procurement for MV		Part- B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS					
SL	Nomenclature	QTY.	Estimated Amount	Amount Booked/ to be booked-Quarter wise			
				1st qtr	2nd qtr	3rd qtr	4th
1	other items as on requirement basis cover under this head		2200000				
				600000	600000	600000	400000
		SUMMARY GC RAR					
		YEAR 2020-21	AMOUNT TO BE BOOKED QUARTER WISE				
SL N	HEAD OF ACCOUNT	ESTIMATED AM	1ST QTR	2ND QTR	3RD QTR	4TH QTR	
1	C&T(G)	19102500	1615000	2275000	13040000	665000	
2	M&E (G)	21562000	5780000	5631000	5601000	4650000	
3	OE IT	1621000	550000	571000	375000	125000	
4	MV (G)	19647600	4804600	4503000	4490000	2050000	
		YEAR 2021-22	AMOUNT TO BE BOOKED QUARTER WISE				
SL N	HEAD OF ACCOUNT	ESTIMATED AM	1ST QTR	2ND QTR	3RD QTR	4TH QTR	
1	C&T(G)	13222500	1985500	1790000	7731000	2366000	
2	M&E (G)	8037000	2485000	10900000	900000	1452000	
3	OE IT	1256000	503000	426000	327000	0	
4	MV (G)	6800000	4350000	4350000	4400000	3200000	
		YEAR 2022-23	AMOUNT TO BE BOOKED QUARTER WISE				
SL N	HEAD OF ACCOUNT	ESTIMATED AM	1ST QTR	2ND QTR	3RD QTR	4TH QTR	
1	C&T(G)	7764000	1317400	1871000	1711000	1965000	
2	M&E (G)	4550000	1500000	950000	1200000	900000	
3	OE IT	965500	445500	400000	120000	0	
4	MV (G)	12500000	3450000	3450000	3500000	2100000	
		SD					
		18/02/2020					
		FOR POLCENT CG SECTOR					