

For the financial year 2020-21:-

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PLAN –A 50% for Critical items:-

SL No	Head of Account	Estimated Amount	Amount to be booked – Quarter wise			
			1st Qtr	2nd Qtr	3rd Qtr	4th qtr
1	01.02.25 C & T (G)	6514782 3	3281247 5	151669 90	103177 65	685059 3
2	01.00.52 M&E (G)	8051450 0	4570350 0	151350 00	130815 00	659450 0
3	01.00.51 MV(G)	5787000 0	1504000 0	165150 00	133750 00	129400 00
4	01.99.13 OE(IT)	3104000	2444000	360000	295000	5000

PLAN –B 30% for wants or not so essential (Plse see para No V)

SL No	Head of Account	Estimated Amount	Amount to be booked – Quarter wise			
			1st Qtr	2nd Qtr	3rd Qtr	4th qtr
1	01.02.25 C & T (G)	8598660	3170965	299769 5	150500 0	925000
2	01.00.52 M&E (G)	9051340	3540000	273800 0	176000 0	101334 0
3	01.00.51 MV(G)	2416250	950000	659000	475000	332250
4	01.99.13 OE(IT)	360000	80000	80000	175000	25000

PLAN –C 20% for future goals of which 5% miscellaneous items :-

SL No	Head of Account	Estimated Amount	Amount to be booked – Quarter wise			
			1st Qtr	2nd Qtr	3rd Qtr	4th qtr
1	01.02.25 C & T (G)	4840000	1940000	925000	132000 0	655000
2	01.00.52 M&E (G)	4890500	2055000	850000	125500 0	730500
3	01.00.51 MV(G)	1427000	602000	270750	195250	359000
4	01.99.13 OE(IT)	5000	0	5000	0	0

For the financial year 2021-22:-

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PLAN –A 50% for Critical items:-

SL No	Head of Account	Estimated Amount	Amount to be booked – Quarter wise			
			1st Qtr	2nd Qtr	3rd Qtr	4th qtr
1	01.02.25 C & T (G)	6581319 8	3747535 0	130789 90	101032 65	515559 3
2	01.00.52 M&E	8363600	4352300	286340	792500	355400

SL No	Head of Account	Estimated Amount	Amount to be booked – Quarter wise			
			1st Qtr	2nd Qtr	3rd Qtr	4th qtr
1	01.02.25 C & T (G)	10170660	3432965	4472695	1170000	1095000
2	01.00.52 M&E (G)	8298000	3818000	2920000	950000	610000
3	01.00.51 MV(G)	2450000	875000	790000	380000	405000
4	01.99.13 OE(IT)	260000	180000	30000	25000	25000
PLAN –C 20% for future goals of which 5% miscellaneous items :-						
SL No	Head of Account	Estimated Amount	Amount to be booked – Quarter wise			
			1st Qtr	2nd Qtr	3rd Qtr	4th qtr
1	01.02.25 C & T (G)	5740000	2340000	1106000	1310000	984000
2	01.00.52 M&E (G)	4,590,000	1295000	1595000	1050000	650000
3	01.00.51 MV(G)	1950000	630000	450000	300000	570000
4	01.99.13 OE(IT)	5000	0	5000	0	0
CONSOLIDATED SECTOR SUMMERY -2020-21						
SL No	Head of Account	Estimated Amount	Amount to be booked – Quarter wise			
			1st Qtr	2nd Qtr	3rd Qtr	4th qtr
1	01.02.25 C&T (G)	78586483	37923440	19089685	13142765	8430593
2	03.00.52 M&E (G)	94456340	51298500	18723000	16096500	8338340
3	01.00.51 MV(G)	61713250	16592000	17444750	14045250	13631250
4	01.99.13 OE (IT)	3469000	2524000	445000	470000	30000
CONSOLIDATED SECTOR SUMMERY -2021-22						
SL No	Head of Account	Estimated Amount	Amount to be booked – Quarter wise			
			1st Qtr	2nd Qtr	3rd Qtr	4th qtr
1	01.02.25 C&T (G)	80224358	43299315	16638685	13100765	7185593
2	03.00.52 M&E (G)	96800880	48580000	32647000	10802000	4771880
3	01.00.51 MV(G)	65288000	18325000	17445000	15016000	14502000
4	01.99.13 OE (IT)	3663000	2803000	400000	395000	65000

CONSOLIDATED SECTOR SUMMERY -2022-23						
SL No	Head of Account	Estimated Amount	Amount to be booked – Quarter wise			
			1st Qtr	2nd Qtr	3rd Qtr	4th qtr
1	01.02.25 C&T (G)	85253608	43478565	22546685	11678265	7550093
2	03.00.52 M&E (G)	99616000	49766000	32816000	11125000	5909000
3	01.00.51 MV(G)	68091000	18335000	19541000	14965000	15250000
4	01.99.13 OE (IT)	3636000	2806000	415000	370000	45000
CONSOLIDATED SECTOR SUMMERY FOR THREE YEARS (2020-23)						
SL No	Head of Account	Estimated Amount	Amount to be booked – Quarter wise			
			1st Qtr	2nd Qtr	3rd Qtr	4th qtr
1	01.02.25 C&T (G)	24406449	124701320	58275055	37921795	23166279
2	03.00.52 M&E (G)	290873220	149644500	84186000	38023500	19019220
3	01.00.51 MV(G)	195092250	53252000	54430750	44026250	43383250
4	01.99.13 OE (IT)	10768000	8133000	1260000	1235000	1400000

Appendix A								
1	01..02.25 C&T Genl							
Expected liability to spill over to the next financil year i.e from 2017-18/2018-19 & 2019-20 Separate Sheet for each head								
Sl No	Nomenclature	Qty	Estimated Amount	Amount to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining amount to be booked in 2020-21
GC SNR	Nil	Nil	10000000	10000000	Nil	Nil	Nil	Rs. 10000000 kept for procurement of Boot Combat (RI) Bid already ffloated by this GC. Amount will be utilized by GC subject to financial concurrence from FA Dte. and supply of item by concerned firm within current financial year. Otherwise the same will be booked during next financial

								year
89 Bn	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
181 Bn	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
183 Bn	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
184 Bn	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
218 Bn	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
DIG North	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
DIG South	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
IG Snr	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Items for which sanction order issued but not supplied in CFY and supply to be materialized/expenditure booked in FY 2020-21 to be mentioned								
New procurement for 2020-21 separate sheet for each head PART-A 50% Critical Items Appendix-B								
GC Snr								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Amarnath Yatra (SANJY 2020)	As per demand of Yatra Units and as per direction of Sector HQR	3300000 0	2500000 0	8000000	0	0	
2	Angola Cloth in Mtr	5747	1638036	0	1638036	0	0	
3	Anklet synthetic	1490	144530	0	0	144530	0	
4	Blanket EIC	790	564850	564850	0	0	0	
5	Face mask and cold weather muffler	813	105690	105690	0	0	0	
6	Belt waist syn.	410	61500	0	0	0	61500	
7	Cap FSD	5016	752400	0	0	752400	0	
8	Coat combat	1012	1361140	1361140	0	0	0	
9	Cloth serge BD in Mtr	432	75594	0	75594	0	0	
10	Ground Sheet MK-XII	1961	480445	0	0	480445	0	
11	Haver sack	380	133000	0	0	0	133000	
12	Jersey Woolen	980	441000	441000	0	0	0	
13	Jungle Shoes	2402	1056880	0	0	1056880		
14	MT Tarpaulin in	2618	2225368	0	0	0	2225368	

	Sqm							
15	Pouch amn. Syn	561	224400	0	224400	0	0	
16	Sleeping Bag light Weight	2677	3105320	0	0	3105320	0	
17	Steel Mug	1133	135960	0	135960	0	0	
18	Steel Trunk	230	253000	0	0	253000		
19	Tactical Boot Black	641	464725	0	0	0	464725	
20	Tarpaulin for cook house	60	402000	402000	0	0	0	
21	T-shirt Round neck half sleeves disruptive pattern	1011	293190	0	0	293190	0	
23	Towel Hand	812	129920	129920	0	0	0	
27	Furniture items for barracks	As per requirement	3000000	500000	1000000	500000	1000000	
		Total	50048948	28504600	11073990	6585765	3884593	
89 BN								
1	Sand Bag	5000 Nos.	142000	60000	0	0	82000	
2	LED Bulb	250 Nos.	58250	58250	0	0	0	
3	View cutter/Agro Net	500 Mtrs.	197500	0	197500	0	0	
4	Copper wire 4 mm	900 Mtrs.	150000	0	150000	0	0	
5	Copper wire 1.5mmm	4500 Mtrs.	140000	0	140000	0	0	
6	Flexible wire	3000 Mtrs.	90000	90000	0	0	0	
7	LED Street Light	50 Nos.	150000	150000	0	0	0	
8	Polythene sheet blue & orange in color high density 6' width	2000 Mtrs.	240000	0	0	240000	0	

9	Repair of Old PF Huts. Various Size	10 Nos.	500000	0	0	250000	250000	
10	Electrical items as per requirements	ARB	100000	0	100000	0	0	
11	Paints (Various type)	500 Ltrs.	150000	150000	0	0	0	
		Total	1917750	508250	587500	490000	332000	

181 BN

1	Dhobi Charcoal	60 Qtls	160000	80000	0	0	80000	
2	Polythene sheet blue	1500 Kgs	120000	60000	0	60000	0	
3	Agro net	1000 mtrs	48000	0	48000	0	0	
4	Talk sheet	2000 mtrs	50000	50000	0	0	0	
5	Sand bag	10000 nos	200000	100000	0	100000	0	
6	Morcha net	7000 sqr ft	100000	50000	0	50000	0	
7	LED Security light 50 & 80 watt	100Nos	248000	124000	0	124000	0	
8	Concertina coil	100 Nos	100000	0	50000	0	50000	
9	Thermal foam	250 mtrs	50000	25000	0	25000	0	
10	Harness cloth	1000 mtr	110000	110000	0	0	0	
11	Barbered wire	1000 kg	65000	0	65000	0	0	
		Total	1251000	599000	163000	359000	130000	

183 BN

1	LED Street Light	150 Nos.	500000	250000	0	250000	0	
2	CGI Tin Sheet	200 Nos.	250000	0	250000	0	0	
3	View cutter/Agro Net	2500 Mtrs.	250000	0	0	250000	0	
4	LED Bulb	1100 Nos.	200000	200000	0	0	0	
5	Morcha Net	225 Bdls	250000	0	0	0	250000	

6	Wooden Balli Various Size	500 Nos.	250000	0	0	250000	0	
7	Copper wire 4 mm	800 Mtrs.	50000	0	50000	0	0	
8	Copper wire 1.5mm	2500 Mtrs.	50000	50000	0	0	0	
9	Copper wire 2.5 mm	1000 Mtrs.	50000	0	0	0	50000	
10	Flexible wire	2500 Mtrs.	25000	25000	0	0	0	
11	Sand Bag	30000 Nos.	500000	0	500000	0	0	
12	Polythene sheet blue & orange in color high density 6' width	2500 Mtrs.	250000	0	0	250000	0	
13	PVC flooring	6000 sqft	250000	250000	0	0	0	
14	Electrical items	ARB	250000	0	250000	0	0	
15	Exhaust fan	10 Nos.	25000	25000	0	0	0	
		Total	3150000	800000	1050000	1000000	300000	
184 BN								
1	MDF Board	150 Nos	500000	250000	0	250000	0	
2	Morcha Net	40 Nos	200000	0	200000	0	0	
3	Agro Net	1000 Mtrs	100000	100000	0	0	0	
4	Sand Bag	5000 Nos	100000	0	100000	0	0	
5	Wall Rack	20 Nos	150000	0	0	0	150000	
6	Dining Chair	100 Nos	50000	0	0	50000	0	
7	Brooms	500 Nos	50000	0	0	50000	0	
		Total	1150000	350000	300000	350000	150000	
218 BN								
1	Electric items	AR	200000	200000	0	0	0	
2	Defense materials main gate	AR	500000	500000	0	0	0	
3	LED Bulb defrent watts	500 Nos	200000	200000	0	0	0	
4	Dinning Table Stainless	30 Nos	750000	0	750000	0	0	

	Steel							
5	Dinning Chair Stainless Steel	150 Nos	400000	0	400000	0	0	
6	Hessain Cloth	500 Mtr	50000	0	50000	0	0	
7	Paint	AR	100000	0	100000	0	0	
8	Foot mat	1000 Sqft	100000	0	100000	0	0	
9	Yoga mat	AR	200000	0	200000	0	0	
10	Camp Chair	AR	500000	0	0	500000	0	
11	Camp Table	AR	500000	0	0	500000	0	
12	Table Cloth	AR	200000	0	0	200000	0	
13	LED Lamp 100 Watt with Iron Pole	100 Nos	1000000	0	0	0	100000 0	
14	Durries (Cotton/Volv et)	50 Nos	200000	0	0	0	200000	
15	Light weight Blanket	240 Nos	250000	0	0	0	250000	
		Total	5150000	900000	1600000	1200000	145000 0	
DIG SNR NORTH								
1	Purchase of Wooden Balli,	100 Nos	100000	100000	0	0	0	
2	Purchase of CGI Tinshit	50 Nos	100000	100000	0	0	0	
3	Concertina Coil	10 Roll	20000	0	0	20000	0	
4	Purchase of Security Light heavy quality	12 Nos	100000	0	0	100000		
5	Purchase of Hard Board	20 Nos	40000	0	0	0	40000	
6	Purchase of Naphthine Ball	05 Kg.	1000	0	0	0	1000	
7	Purchase of PVC Pipe & electric items	as per required ment	139000	0	139000	0	0	
		Total	500000	200000	139000	120000	41000	

DIG SNR SOUTH								
	Ballies 10 Ft, 12 Ft, 15 Ft,	25 Nos	8625	8625	0	0	0	
	Sand Bag	250 Nos	3000	0	3000	0	0	
	Cgi Tin Sheet 8 Ft, 10 Ft	10 Nos	15000	15000		0	0	
	Pre Printed Galvanzed Steel(Tin Sheet)	15 Nos	22500	22500	0	0	0	
	Iron Pipe 2 ½ Inch	05 Nos	12500	12500	0	0	0	
	Pardah for barracks	25 nos	25000		25000	0	0	
	Concertina Coil Small And Big	05 nos	12500	12500	0	0	0	
	Iron Picket 10 Ft,	15 Nos	37500		37500	0	0	
	Agronet In Mtr	250 Mtr	7500	7500	0	0	0	
	Net Nylone	2 Nos	50000	50000	0	0	0	
	Rack/ bxing of office chambers		150000	150000	0	0	0	
	Hanger for jawans barracks/line s	50 Nos	4000	4000	0	0	0	
	Pvc matting for barracks	50000 sq ft	25000	25000	0	0	0	
	Foot/door mat	25 nos	15000	15000	0	0	0	
		Total	388125	322625	65500	0	0	
IG SNR								
1	Purchase of Ballies	200 Nos	200000	50000	50000	50000	50000	
2	Purchahse of CGI Tin Sheet	100 Nos.	200000	100000	50000	0	50000	
3	Concertina Coil	20 Rolls	40000	10000	10000	10000	10000	
4	Purchase of Security Light heavy Quality	24 Nos.	200000	50000	50000	50000	50000	

5	Purchase of Hard Board	50 Nos.	100000	25000	25000	25000	25000	
6	Purchase of PVC Pipe & Electric items	As per requirement	200000	100000	0	0	100000	
7	Sand Bag	1000 Nos.	12000	3000	3000	3000	3000	
8	Agro net in Mtr	500 Mtr	15000	15000				
9	Net Nylon	02 Nos	50000	25000	0	0	25000	
10	Iron Pipe 2.5 Inch	10 Nos	25000	0	0	25000	0	
11	Polythene Sheet in KG	250 KG	50000	0	0	50000	0	
12	Electric wire various size	As per requirement	500000	250000	0	0	250000	
		Total	1592000	628000	188000	213000	563000	

New procurement for 2020-21 separate sheet for each head
PART-B 30% for wants or not so essential

Appendix-C

GC SNR

S. No	Nomenclature	Qty	Estimated Amount	Amount to be booked quarter wise				Remarks if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	sling AK-47	97	9215	9215	0	0	0	
2	Disruptive cloth in Mtr	2991	747695		747695	0	0	
3	Peak Cap	735	183750	183750	0	0	0	
4	Tin Sheet	500	1000000	500000	500000	0	0	
5	Polythene Sheet in Kg	1000	200000	0	0	200000	0	
6	View Cutter/Agro Net in Sqm	5000	250000	0	0	250000	0	
7	Sand bag	10000	200000	100000	0	0	100000	
8	Morcha Net Sqft	5000	600000	300000	300000	0	0	
9	Security light 70w	50	550000	250000	200000	100000	0	
10	Electric wire various size	200	600000	300000	0	0	300000	

11	Wooden Balli Various Size	500	175000	175000	0	0	0	
12	MS pipe various size 2"	250	750000	150000	250000	250000	100000	
		Total	5265660	1967965	1997695	800000	500000	
89 BN								
1	Wooden Balli Various Size	500 Nos.	400000	200000	0	200000	0	-
2	Electric Wire 2& 3 Core 10 to 16 MM	2000 Rmtr	250000	50000	150000	0	50000	-
3	Electric Mist/ Wall/ Pedastal Fans etc	65 No.	300000	0	200000	0	100000	
4	Dining Table for ORs messes	5 Nos.	250000	100000	0	0	150000	
		Total	1200000	350000	350000	200000	300000	
181 BN								
1	Ballies	500 Nos	300000	150000	0	150000	0	
2	Plywood 7x3	100 Nos	80000	50000	0	30000	0	
3	Nylon rope	1600 Mtrs	48000	48000	0	0	0	
4	Paints for steel cots and boxes	400 ltrs	100000	50000	0	50000	0	
5	Cereimonial dress	02set	75000	0	75000	0	0	
6	Dining table steel with chairs	05 Nos	250000	250000	0	0	0	
7	Almirah large	08 Nos	100000	100000	0	0	0	
8	Almirah (s)	08 Nos	80000	80000	0	0	0	
		Total	1033000	728000	75000	230000	0	
183 BN								
1	Various Type of paints for Steel Cots/Boxes	ARB	200000	0	200000	0	0	
2	Charcoal	50 Qtls.	150000	0	0	150000	0	
		Total	350000	0	200000	150000	0	
184 BN								
1	CGI Tin Sheet	100 Nos	100000	100000	0	0	0	

2	Convex Mirror	20 Nos	100000	0	100000	0	0	
3	Iron Pipe	50 Nos	100000	0	0	100000	0	
4	Electric Wire	30 Coils	100000	0	0	0	100000	
		Total	400000	100000	100000	100000	100000	
218 BN								
		Nil	0	0	0	0	0	
DIG SNR NORTH								
	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
DIG SNR SOUTH								
	NIL	Nil	NIL	NIL	NIL	NIL	NIL	
IG SNR								
1	Security light 70 w	10 Nos.	100000	25000	25000	25000	25000	
2	Wooden Ballies various size	As per requirement	250000	0	250000	0	0	
		Total	350000	25000	275000	25000	25000	
New procurement for 2020-21 separate sheet for each head PART-B 20% for further goals of which 5% miscellaneous items Appendix-D								
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Painting items for Hut	ARB	300000	150000	0	150000	0	
2	Wire/Cable various size	ARB	1000000	500000	0	500000	0	
3	Invertor Bulb	ARB	500000	250000	0	0	250000	
4	PF Hut repair items	ARB	500000	250000	0	0	250000	
		Total	2300000	1150000	0	650000	500000	
89 BN								
1	Distemper for hut (20 Ltr Bucket)	100 No.	150000	50000	25000	50000	25000	Nil
2	G.I./ M.S. pipe square shape various size 2"X2', 2'X1.5" & 1"X1" (20'	200 No.	420000	200000	100000	120000	0	Nil

	length pipe)							
3	Plastic wire meshing/netting for fixing with barracks of windows and door for precaution against mosquito 6 Fts width in RMtr	920 Rmtr.	230000	0	50000	50000	130000	Nil
		Total	800000	250000	175000	220000	155000	
181 Bn								
1	Folding Rack for file cover	20 Nos	100000	0	100000	0	0	
2	Fan (Farata)	20 Nos	100000	0	100000	0	0	
3	Sofa sets	02 Nos	50000	0	50000	0	0	
4	Bucket	100 Nos	25000	0	25000	0	0	
5	CGI Sheet	50 Nos	60000	60000	0	0	0	
6	GI Pipes	50 Nos	90000	0	90000	0	0	
7	Pad locks 50 mm	50 Nos	5000	0	5000	0	0	
		Total	430000	60000	370000	0	0	
183 BN								
1	Stitching materials	-	60000	30000	30000	0	0	
		Total	60000	30000	30000	0	0	
184 BN								
1	LED Bulb	800 Nos	100000	100000	0	0	0	
2	Dhobi Charcoal	1000 Nos	100000	0	100000	0	0	
3	Polythene sheet	800 Mtrs	100000	0	0	100000	0	
		Total	300000	100000	100000	100000	0	
218 BN								
1	Nil	Nil	0	0	0	0	0	Nil
		Total	0	0	0	0		
DIG SNR NORTH								

	NIL	Nil	NIL	NIL	NIL	NIL	NIL	
DIG SNR SOUTH								
	NIL	Nil	NIL	NIL	NIL	NIL	NIL	
IG SNR								
1	Painting items for Hut	ARB	100000	50000	0	50000	0	
2	Wire/Cable various size	ARB	250000	0	250000	0	0	
3	Sofa Set	ARB	400000	200000	0	200000	0	
4	Office Chair and Tables	ARB	200000	100000	0	100000	0	
	Total		950000	350000	250000	350000	0	
	G/total 20-21		78156712	37863669	18719914	13142994	8430822	
New procurement for 2021-22 separate sheet for each head PART-A 50% Critical Items Appendix-B								
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Amarnath Yatra (SANJY 2021)	As per demand of Yatra Units and as per direction of Sector HQR	36300000	30000000	6300000	0	0	
2	Angola Cloth in Mtr	5747	1638036	0	1638036	0	0	
3	Anklet synthetic	1490	144530	0	0	144530		
4	Blanket EIC	790	564850	564850	0	0	0	
5	Face mask and cold weather muffler	813	105690	105690	0	0	0	
6	Belt waist syn.	410	61500	0	0	0	61500	
7	Cap FSD	5016	752400	0	0	752400	0	
8	Coat combat	1012	1361140	1361140	0	0	0	
9	Cloth serge BD in Mtr	432	75594	0	75594	0	0	

10	Ground Sheet MK-XII	1961	480445	0	0	480445	0	
11	Haver sack	380	133000	0	0	0	133000	
12	Jersey Woolen	980	441000	441000	0	0	0	
13	Jungle Shoes	2402	1056880	0	0	1056880	0	
14	MT Tarpaulin in Sqm	2618	2225368	0	0	0	2225368	
15	Pouch amn. Syn	561	224400	0	224400	0	0	
16	Sleeping Bag light Weight	2677	3105320	0	0	3105320	0	
17	Steel Mug	1133	135960	0	135960	0	0	
18	Steel Trunk	230	253000	0	0	253000	0	
19	Tactical Boot Black	641	464725	0	0	0	464725	
20	Tarpaulin for cook house	60	402000	402000	0	0	0	
21	T-shirt Round neck half sleeves disruptive pattern	1011	293190		0	293190	0	
23	Towel Hand	812	129920	129920	0		0	
24	Furniture items for barracks	As per requirement	3300000	500000	1000000	800000	1000000	
		Total	53648948	33504600	9373990	6885765	3884593	
89 Bn								
1	Copper wire 2.5 mm	3600 Mtrs.	250000	0	0	250000	0	
2	LED Street Light	50 Nos.	150000	0	150000	0	0	
3	Synthetic mat/Red mat	12000 Sqft.	200000	200000	0	0	0	
4	Curtain Cloth	1000 Mtrs.	250000	0	0	250000	0	
5	Copper wire 4 mm	1800 Mtrs	300000	0	150000	0	150000	
6	CCTV Camara	18 Set.	300000	150000	0	150000		
7	LED Flood Light	100 Nos	600000	200000	100000	0	300000	

		0	2050000	550000	400000	650000	450000	
181 BN								
1	Dhobi Charcoal	54 Qtls	120000	60000	0	0	60000	
2	Agro net	1000 mtrs	48000	0	48000	0	0	
3	Sand bag	10000 nos	200000	100000	0	100000	0	
4	Morcha net	7000 sqr ft	100000	50000	0	50000	0	
5	Paints various types	Various type	100000	50000	50000	0	0	
6	Therma coal	900 Mtrs	150000	75000	75000	0	0	
7	Vinyl flooring	2000 sq ft	100000	100000	0	0	0	
8	Street light	50 Nos	250000	125000	125000	0	0	
9	Concertina coils	100 Rolls	160000	80000	80000	0	0	
10	Dining chairs	150 Nos	200000	100000	100000	0	0	
11	Dining table	20 Nos	150000	75000	75000	0	0	
		Total	1578000	815000	553000	150000	60000	
183 BN								
1	LED Street Light	50 Nos.	150000	150000	0	0	0	
2	CGI Tin Sheet	80 Nos.	350000	0	250000	0	100000	
3	View cutter/Agro Net	500 Mtrs.	50000	0	0	50000	0	
4	LED Bulb	400 Nos.	70000	70000	0	0	0	
5	Morcha Net	65 Bdls	50000	0	0	0	50000	
6	Wooden Balli Various Size	250 Nos.	150000	0	0	150000	0	
7	Copper wire 4 mm	20 Mtrs.	15000	0	15000	0	0	
8	Copper wire 1.5mmm	400 Mtrs.	10000	10000	0	0	0	
9	Copper wire 2.5 mm	250 Mtrs.	10000	0	0	0	10000	
10	Flexible wire	500 Mtrs.	50000	50000	0	0	0	
11	Sand Bag	10000 Nos.	150000	0	150000	0	0	
12	Polythene sheet blue & orange in	4000 Mtrs.	40000	0	0	40000	0	

	color high density 6' width							
13	PVC flooring	2000 sqft	30000	30000	0	0	0	
14	Electrical items	ARB	350000	0	350000	0	0	
		Total	1475000	310000	765000	240000	160000	
184 BN								
1	Paints	300 Ltrs	100000	0		100000	0	
2	Electric Fan	200 Nos	500000	500000	0	0	0	
3	C.G.I Tin Sheet	150 Nos	250000	-	250000	0	0	
4	Sand Bag Plastic	5000 Nos	100000	0	0	0	100000	
6	Polythene Sheet	1500 Mtrs	100000	0	0	100000	0	
7	Brooms	500 Nos	50000	0	0	0	50000	
		Total	1100000	500000	250000	200000	150000	
218 BN								
1	Transparent polythene	1000 Kg	300000	300000	0	0	0	
2	Black/Blue polythene	1000 Kg	300000	300000	0	0	0	
3	Sand bag	40000	250000	250000	0	0	0	
4	Charcoal	2400 Kg	150000	0	150000	0	0	
5	Electric items	AR	200000	0	200000	0	0	
6	View cutter (agro green net)	3000 sqmtr	200000	0	200000	0	0	
7	Defense materials for camp security	AR	500000	0	500000	0	0	
8	LED Bulb defrent watts	1000 Nos	200000	0	200000	0	0	
9	Hessain Cloth	1000 Mtr	50000	0	50000	0	0	
10	Paint (All type)	AR	200000	0	0	200000	0	
11	Light weight Sleeping Bag	240 Nos	250000	0	0	250000	0	

12	Camp Security LED light 50/100 watt	500 Nos	500000	0	0	500000	0	
13	LED Sensor Light	200 Nos	500000	0	0	500000	0	
		Total	3600000	850000	1300000	1450000	0	
DIG SNR NORTH								
	Purchase of Agro Net	500 Mtr.	100000	100000	0	0	0	
	Purchase of Morcha Net	500 Sqft	100000	0	100000	0	0	
	Purchase of Security Light heavy quality	10 Nos	100000	100000	0	0	0	
	Purchase of Sand Bag	1000 Nos	20000	0	0	20000	0	
	Purchase of Talk Sheet	500 Mtr.	100000	0	0	100000	0	
		Total	420000	200000	100000	120000	0	
DIG SNR SOUTH								
1	Ballies 10 Ft, 12 Ft, 15 Ft,	50 Nos	17250	17250	0	0	0	
2	Sand Bag	500 Nos	6000		6000	0		
3	Cgi Tin Sheet 8 Ft, 10 Ft	20 Nos	30000	15000	0	15000	0	
4	Pre Printed Galvanized Steel(Tin Sheet)	30 Nos	45000	22500	0	22500	0	
5	Iron Pipe 2 ½ Inch	10 Nos	25000	15000	10000	0	0	
6	Concertina Coil Small And Big	10 Coil	25000	25000	0	0	0	
7	Iron Picket 10 Ft,	30 Nos	75000	30000	20000	0	25000	
8	Agronet In Mtr	500 Mtr	15000	15000	0	0	0	
9	Net Nylone	5 Nos	125000	125000	0	0	0	
10	Pvc matting for barracks	10000 sq ft	50000	50000	0	0	0	

11	Foot/door mat	50 nos	30000	30000	0	0	0	
		Total	443250	344750	36000	37500	25000	
IG SNR								
1	Purchase of Ballies	100 Nos.	100000	25000	25000	25000	25000	
2	Purchase of CGI Tin Sheet	50 Nos.	100000	0	50000	0	50000	
3	Concertina Coil	30 Rolls	60000	15000	15000	15000	15000	
4	Purchase of Security Light heavy Quality	12 Nos	100000	25000	25000	25000	25000	
5	Purchase of Hard Board	50 Nos.	100000	25000	25000	25000	25000	
6	Purchase of PVC Pipe & Electric items	As per requirement	300000	100000	0	100000	100000	
7	Sand Bag	1500 Nos	18000	6000	6000	0	6000	
8	Agronet in Mtr	1000 Mtr	20000	5000	5000	5000	5000	
9	Net Nylon	02 Nos	50000	25000	0	0	25000	
10	Iron Pipe 2.5 Inch	20 Nos	50000	25000	0	25000	0	
11	Polythine Sheet in KG	1000 KG	200000	50000	50000	50000	50000	
12	Electric wire various size	As per requirement	400000	100000	100000	100000	100000	
		Total	1498000	401000	301000	370000	426000	
New procurement for 2021-22 separate sheet for each head PART-B 30% for wants or not so essential Appendix-C								
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	sling AK-47	97	9215	9215	0	0	0	
2	Disruptive cloth in Mtr	2991	747695		747695	0	0	
3	Peak Cap	735	183750	183750		0	0	
4	Tin Sheet	500	1000000	500000	200000	300000		

5	Polythene Sheet in Kg	1000	200000	0	200000	0	0	
6	View Cutter/Agro Net in Sqm	5000	250000	0	0	250000	0	
7	Sand bag	10000	200000	100000	0	0	100000	
8	Morcha Net Sqft	5000	600000	300000	300000	0	0	
9	Security light 70w	50	550000	250000	200000	100000	0	
10	Electric wire various size	200	600000	300000	0	0	300000	
11	Wooden Balli Various Size	500	175000	175000	0	0	0	
12	MS pipe various size 2"	250	750000	150000	250000	250000	100000	
		Total	5265660	1967965	1897695	900000	500000	
89 Bn								
1	Tin Sheet	300 Nos	500000	0	250000	250000	0	
2	Wooden Balli Various Size	125 Nos.	100000	0	50000	0	50000	
3	Curtain Cloth with accessoreis	650 Mtr.	162500	100000	0	62500	0	
4	Dining Table for ORs messes	5 Nos.	250000	250000	0	0	0	
5	Contigent requirement of essential stores	AOR	190000	100000	0	0	90000	
		0	1202500	450000	300000	312500	140000	
181 BN								
1	Ballies	500 Nos	300000	150000	0	150000	0	
2	Plywood 7x3	100 Nos	80000	50000	0	30000	0	
3	Nylon rope	1600 Mtrs	48000	48000	0	0	0	
4	Paints for steel cots and boxes	400 ltrs	100000	50000	0	50000	0	
5	Ceremonial dress	02set	75000	0	75000	0	0	

6	Dining table steel with chairs	05 Nos	250000	250000	0	0	0	
7	Almirah large	08 Nos	100000	100000	0	0	0	
8	Almirah (s)	08 Nos	80000	80000	0	0	0	
		Total	1033000	728000	75000	230000	0	
183 BN								
1	Various Type of paints for Steel Cots/Boxes	ARB	300000	150000	0	100000	50000	
2	Charcoal	60 Qtls.	250000	0	0	250000	0	
3	Duriy	ARB	250000	0	250000	0	0	
		Total	800000	150000	250000	350000	50000	
184 BN								
1	Bucket with Mug	100 Set	30000	30000	0	0	0	
2	Samiyana Polyster cloth	400 Mtrs	70000	0	70000	0	0	
3	LED Bulb	800 Nos	150000	75000	0	75000	0	
4	LED Tube Lights with fittings	200 Nos	100000	0	50000	0	50000	
5	Electric fittings	100 Sets	30000	15000	0	0	15000	
		Total	380000	120000	120000	75000	65000	
218 BN								
1	Nil	Nil	NIL	NIL	NIL	NIL	NIL	
DIG SNR NORTH								
	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
DIG SNR SOUTH								
	Nil	Nil	NIL	NIL	NIL	NIL	NIL	
IG SNR								
1	Security light 70 w	30 Nos	300000	100000	100000	0	100000	
2	Wooden Ballies various size	As per requireme nt	300000	100000	0	100000	100000	
		Total	600000	200000	100000	100000	200000	
New procurement for 2021-22 separate sheet for each head PART-B 20% for further oals of which 5% miscellneous items Appendix-D								

GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Painting items for Hut	ARB	330000	0	200000	130000	0	
2	Wire/Cable various size	ARB	1100000	600000	0	500000	0	
3	Invertor Bulb	ARB	550000	300000	0	0	250000	
4	PF Hut repair items	ARB	500000	250000	0	0	250000	
	Total		2480000	1150000	200000	630000	500000	
89 Bn								
1	Distemper for hut (20 Ltr Bucket)	100 No.	150000	50000	25000	50000	25000	
2	G.I./ M.S. pipe square shape various size 2"X2', 2'X1.5" & 1"X1" (20' length pipe)	100 No.	217000	0	217000	0	0	
3	Plastic wire meshing/netting for fixing with barracks of windows and door for precuation agains mosquito 6 Fts width in RMtr	1000 Rmtr.	250000	100000	50000	50000	50000	
4	Contigent requirement of essential stores	AOR	183000	83000	0	0	100000	
			800000	233000	292000	100000	175000	
181 BN								
1	Camp tables	20 Nos	100000	50000	50000	0	0	
2	PC.lathi	200 Nos	150000	75000	75000	0	0	
	Total		250000	125000	125000	0	0	
183 BN								

1	BODY PROTECTO R	-	150000	150000	0	0	0	
		Total	150000	150000	0	0	0	
184 BN								
1	Curtains and chicks	200 Nos	100000	100000	0	0	0	
2	Dining table	15 Nos	100000	0	100000	0	0	
3	Broom stick (Soft + Hard)	500 Nos	50000	0	0	50000	0	
4	Dhobi Charcoal	27 Qtls	100000	0	0	0	100000	
		Total	350000	100000	100000	50000	100000	
218 BN								
1	Nil	NIL	NIL	NIL	NIL	NIL		
DIG SNR NORTH								
	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
DIG SNR SOUTH								
1	Nil	NIL	NIL	NIL	NIL	NIL	NIL	
IG SNR								
1	Painting items for Hut	ARB	400000	100000	100000	100000	100000	
2	Wire/Cable various size	ARB	200000	100000	0	0	100000	
3	Sofa Set	ARB	300000	150000	0	150000	0	
4	Office Chair and Tables	ARB	200000	100000	0	0	100000	
	Total		1100000	450000	100000	250000	300000	
	G/Total 2021/22		79874816	43199773	16539143	13051223	7086051	
New procurement for 2022-23 separate sheet for each head PART-A 50% Critical Items Appendix-B								
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Amarnath Yatra (SANJY 2022)	As per demand of Yatra Units and as per direction of Sector HQR	39930000	30000000	9930000	0	0	

2	Angola Cloth in Mtr	5747	1638036	0	1638036	0	0	
3	Anklet synthetic	1490	144530	0	0	144530	0	
4	Blanket EIC	790	564850	564850	0	0	0	
5	Face mask and cold weather muffler	813	105690	105690	0	0	0	
6	Belt waist syn.	410	61500	0	0	0	61500	
7	Cap FSD	5016	752400	0	0	752400	0	
8	Coat combat	1012	1361140	1361140	0	0	0	
9	Cloth serge BD in Mtr	432	75594	0	75594	0	0	
10	Ground Sheet MK-XII	1961	480445	0	0	480445	0	
11	Haver sack	380	133000	0	0	0	133000	
12	Jersey Woolen	980	441000	441000	0	0	0	
13	Jungle Shoes	2402	1056880	0	0	1056880	0	
14	MT Tarpaulin in Sqm	2618	2225368	0	0	0	2225368	
15	Pouch amn. Syn	561	224400	0	224400	0	0	
16	Sleeping Bag light Weight	2677	3105320	0		3105320	0	
17	Steel Mug	1133	135960	0	135960	0	0	
18	Steel Trunk	230	253000	0	0	253000	0	
19	Tactical Boot Black	641	464725	0	0	0	464725	
20	Tarpaulin for cook house	60	402000	402000	0	0	0	
21	T-shirt Round neck half sleeves disruptive pattern	1011	293190	0	0	293190	0	
23	Towel Hand	812	129920	129920	0	0	0	
24	Furniture items for barracks	As per requirement	3630000	500000	1000000	830000	1300000	
		Total	5760894	3350460	1300399	6915765	418459	

			8	0	0		3	
89 Bn								
1	Sand Bag	20000 Nos.	568000	0	0	0	568000	
2	LED Bulb	1000 Nos.	235000	0	235000	0	0	
3	Flexible wire	3000 Mtrs.	90000	90000	0	0	0	
4	Polythene sheet blue & orange in color high density 6' width	3000 Mtrs.	360000	200000	0	160000	0	
5	Synthetic mat/Red mat	6000 Sqft.	100000	100000	0	0	0	
6	Concertina Wire	100 Bdls.	250000	250000	0	0	0	
7	Barbed wire	600 Kgs	50000	0	50000	0	0	
8	Electrical items as per requirements	ARB	200000	0	200000	0	0	
9	Paints (Various type)	500 Ltrs.	150000	0	0	150000	0	
		Total	2003000	640000	485000	310000	568000	
181 BN								
1	Dhobi charcoal	40 Qlts	120000	60000	0	60000	0	
2	Wooden balli	200 Nos	100000	50000	50000	0	0	
3	CGI Sheet	200 Nos	150000	75000	0	75000	0	
4	Polythene sheet	2000 mtrs	140000	70000	70000	0	0	
5	Coper wire	50 Rolls	150000	75000	75000	0	0	
6	Talk sheet	1000 mtrs	100000	50000	50000	0	0	
7	Sand bag	10000 Nos	200000	100000	100000	0	0	
8	Ply board	150 Nos	110000	55000	55000	0	0	
9	Curtain cloth	300 mtrs	120000	60000	0	60000	0	
10	Canopy	02 Nos	120000	60000	60000	0	0	
11	Morcha net	7500 sqr ft	140000	70000	70000	0	0	
12	View cutter	3500 sq r ft	90000	45000	0	45000	0	
13	BP Harness cloth	85 Nos	100000	0	50000	50000	0	

14	Mirror for barrack	10 Nos	150000	150000	0	0	0	
15	Accessories for curtain cloth	-	50000	50000	0	0	0	
16	Plastic tank cover	200 Nos	120000	120000	0	0	0	
17	Copper wire	50 bundle	180000	180000	0	0	0	
18	Canpoies	03 Nos	90000	90000	0	0	0	
		Total	2230000	1360000	580000	290000	0	

183 BN

1	LED Street Light	150 Nos.	350000	150000	200000	0	0	
2	CGI Tin Sheet	150 Nos.	250000	0	250000	0	0	
3	View cutter/Agro Net	800 Mtrs.	80000	0	0	80000	0	
4	LED Bulb	750 Nos.	130000	130000	0	0	0	
5	Morcha Net	150 Bdls	150000	0	0	0	150000	
6	Wooden Balli Various Size	310 Nos.	250000	0	0	250000	0	
	Sand Bag	5000 Nos.	70000	0	70000	0	0	
7	Polythene sheet blue & orange in color high density 6' width	4000 Mtrs.	40000	0	0	40000	0	
8	PVC flooring	2500 sqft	40000	40000	0	0	0	
9	Electrical items	ARB	450000	0	450000	0	0	
		Total	1810000	320000	970000	370000	150000	

184 BN

1	BP Jacket harness cloth	250 Nos	250000	250000	0	0	0	
2	Sand Bag	10000 Nos	150000	0	150000	0	0	
3	Iron Pipe	100 Nos	150000	0	150000	0	0	
4	Electric Wire	40 Coils	200000	0	0	200000	0	
6	Morcha Net	30 Nos	100000		0	0	100000	
		Total	850000	250000	300000	200000	100000	

218 BN

1	Transparent polythene	1000 Kg	300000	300000	0	0	0	
2	Black/Blue polythene	1000 Kg	300000	300000	0	0	0	
3	Sand bag	20000	90000	90000	0	0	0	
4	Charcoal	2000 Kg	90000	90000	0	0	0	
5	Electric items	AR	200000	0	200000	0	0	
6	View cutter (agro green net)	3000 sqmtr	180000	0	180000	0	0	
7	Defense materials	AR	500000	0	500000	0	0	
8	LED Bulb defrent watts	1000 Nos	200000	0	200000	0	0	
9	Hessain Cloth	500 Mtr	50000	0	50000		0	
10	Paint (All type)	AR	200000	0	0	200000	0	
11	Foot mat	1000 Sqft	100000	0	0	100000	0	
12	Yoga mat	AR	100000	0	0	100000	0	
		Total	2310000	780000	1130000	400000	0	

DIG SNR NORTH

1	Purchase of office Chair	05 Nos	50000	50000	0	0	0	
2	Purchase of office Table	05 Nos	50000	50000	0	0	0	
3	Purchase of Sofa Set with center table	05 Seater	150000	0	150000	0	0	
4	Purchase of Paint and thinners	20 Ltr	5000	0	0	0	5000	
5	Purchase of B.P Morcha	04 Nos	250000	0	0	250000	0	
		Total	505000	100000	150000	250000	5000	

DIG SNR SOUTH

1	Sand Bag	500 Nos	6000		6000			
2	Cgi Tin Sheet 8 Ft, 10 Ft	20 Nos	30000	15000		15000		
3	Pre Printed Galvanzed Steel(Tin	30 Nos	45000	22500		22500		

	Sheet)							
4	Concertina Coil Small And Big	10 Coil	25000	25000				
5	Iron Picket 10 Ft,	30 Nos	75000	30000	20000		25000	
6	Agro net In Mtr	500 Mtr	15000	15000				
7	Net Nylone	5 Nos	125000	125000				
8	Pvc matting for barracks	10000 sq ft	50000	50000				
9	Foot/door mat	50 nos	30000	30000				
		Total	401,000	312,500	26,000	37,500	25,000	
IG SNR								
1	Purchase of Ballies	500 Nos	800000	200000	200000	200000	200000	
2	Purcahse of CGI Tin Sheet	50 Nos.	100000	25000	25000	25000	25000	
3	Concertina Coil	30 Rolls	60000	20000	20000	0	20000	
4	Purchase of Security Light heavy Quality	12 Nos	100000	25000	25000	25000	25000	
5	Purchase of Hard Board	25 Nos	50000	0	25000	0	25000	
6	Purchase of PVC Pipe & Electric items	As per requireme nt	100000	25000	25000	25000	25000	
7	Sand Bag	500 Nos	6000	3000	0	0	3000	
8	Agro net in Mtr	300 Mtr	9000	3000	3000	0	3000	
9	Net Nylon	01 Nos	25000	12500	0	0	12500	
10	Iron Pipe 2.5 Inch	20 Nos	50000	25000	0	25000	0	
11	Polythine Sheet in KG	100kg	25000	0	0	25000	0	
12	Electric wire various size	As per requireme nt	300000	100000	0	100000	100000	
		Total	1625000	438500	323000	425000	438500	
New procurement for 2022-23 separate sheet for each head PART-B 30% for wants or not so essential Appendix-C								
GC SNR								

				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Sling AK-47	97	9215	9215	0	0	0	
2	Disruptive cloth in Mtr	2991	747695		747695	0	0	
3	Peak Cap	735	183750	183750	0	0	0	
4	Tin Sheet	700	1750000	500000	1000000	250000		
5	Polythene Sheet in Kg	1500	300000	0	300000	0	0	
6	View Cutter/Agro Net in Sqm	70000	420000	300000	120000	0	0	
7	Sand bag	8000	200000	100000	0	0	100000	
8	Morcha Net Sqft	5000	600000	300000	300000	0	0	
9	Security light 70w	75	900000	450000	450000	0	0	
10	Electric wire various size	250	875000	300000	300000	0	275000	
11	Wooden Balli Various Size	750	300000	200000	100000	0	0	
12	MS pipe various size 2"	200	600000	150000	250000	200000	0	
		Total	6885660	2492965	3567695	450000	375000	
89 Bn								
1	Defence Nature itmes as on requirment i	ARB	550000	0	250000	0	300000	
2	Curtain Cloth with accessoreis	650 Mtr.	250000	100000	0	150000	0	
3	Contigent requirement of essential stores	AOR	400000	200000	0	0	200000	
		Total	1200000	300000	250000	150000	500000	
181 BN								
1	Solar LED Street light	04 Nos	120000	60000	60000		0	

2	Tactical light night hunter	30 Nos	110000	55000	0	55000	0	
3	GI Pipe	100 Nos	150000	75000	75000	0	0	
4	Dining chairs	100 Nos	80000	40000	40000	0	0	
5	Pad lock	50 Nos	15000	15000	0	0	0	
6	Chindi	1000 mtrs	60000	30000	30000	0	0	
		Total	535000	275000	205000	55000	0	
183 BN								
1	Various Type of paints for Steel Cots/Boxes	ARB	300000	150000	0	100000	50000	
2	Charcoal	60 Qtls.	250000	0	0	250000	0	
3	Duriy	ARB	250000	0	250000	0	0	
		Total	800000	150000	250000	350000	50000	
184 BN								
1	11 seater Sofa set	02 Sets	150000	150000	0	0	0	
2	CGI Tin Sheet	100 Nos	150000	0	150000	0	0	
3	Paints	300 Ltrs	100000	0	0	100000	0	
4	Agro net view currter	1000 Mtrs	100000	0	0	0	100000	
		Total	500000	150000	150000	100000	100000	
218 BN								
1	Nil	Nil	0	0	0	0	0	
DIG SNR NORTH								
	NIL	NIL	0	0	0	0	0	
DIG SNR SOUTH								
1	Nil	Nil	0	0	0	0	0	
IG SNR								
1	Security light 70 w	20 Nos	220000	50000	50000	50000	70000	
2	Wooden Ballies various size	As per requirement	30000	15000	0	15000	0	
		Total	250000	65000	50000	65000	70000	
New procurement for 2022-23 separate sheet for each head ART-B 20% for further goals of which 5% miscellneous items Appendix-D								
GC SNR								
				Amount to be booked quarter wise				

S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Painting items for Hut	ARB	360000	0	200000	160000	0	
2	Wire/Cable various size	ARB	1200000	600000	0	600000	0	
3	Invertor Bulb	ARB	600000	300000	0	0	300000	
4	PF Hut repair items	ARB	550000	300000	0	0	250000	
	Total		2710000	1200000	200000	760000	550000	
89 Bn								
1	Distemper for hut (20 Ltr Bucket)	100 No.	150000	50000	25000	50000	25000	
2	Various types of Copper wire for defence nature	AOR	434000	200000	100000	100000	34000	
3	Contingent requirement of essential stores	AOR	216000	100000	116000	0	0	
			800000	350000	241000	150000	59000	
181 BN								
1	Paints various type		150000	75000	0	75000		
2	Iron picket	100	180000	90000	90000	0		
3	Barbed wire	10 qtls	200000	100000	100000	0		
	Total		530000	265000	190000	75000	0	
183 BN								
1	Nil	Nil	0	0	0	0	0	
1	BODY PROTECTO R	-	150000	150000	0	0	0	
	Total		150000	150000	0	0	0	
184 BN								
1	Distemper for P.F.Huts	300 Ltrs	100000	100000	0	0	0	
2	Electrical items	08 Sets	50000	0	50000	0	0	
3	Durry	10 Nos	50000	0	0	50000	0	
4	Dhobi Charcoal	27 Qtls	100000	0	0	0	100000	
	Total		300000	100000	50000	50000	100000	

218 BN								
1	Nil	Nil	0	0	0	0	0	
DIG SNR NORTH								
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
DIG SNR SOUTH								
1	Nil	Nil	NIL	NIL	NIL	NIL	NIL	
IG SNR								
1	Painting items for Hut	ARB	200000	50000	50000	50000	50000	
2	Wire/Cable various size	ARB	100000	25000	25000	25000	25000	
3	Sofa Set	ARB	300000	100000	0	100000	100000	
4	Office Chair and Tables	ARB	400000	100000	100000	100000	100000	
4	Samyana	ARB	250000	0	250000	0	0	
	Total		1250000	275000	425000	275000	275000	
	G/Total 2022-23		86,878,608	43,917,065	22,869,685	12,103,265	7,988,593	
		Summary for 50%						
			Estimate d Amt.	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	2020-21	Total	65147823	32812475	15166990	10317765	6850593	
	2021-22	Total	65813198	37475350	13078990	10103265	5155593	
	2022-23	Total	69,342,948	37,705,600	16,967,990	9,198,265	5,471,093	
		Summary for 30%						
			Estimate d Amt.	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	2020-21	Total	8598660	3170965	2997695	1505000	925000	
	2021-22	Total	9281160	3615965	2742695	1967500	955000	
	2022-23	Total	10,170,660	3,432,965	4,472,695	1,170,000	1,095,000	
		Summary for 20%						
			Estimate d Amt.	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	

	2020-21	Total	4840000	1940000	925000	1320000	655000	
	2021-22	Total	5130000	2208000	817000	1030000	107500 0	
	2022-23	Total	5,740,00 0	2,340,00 0	1,106,00 0	1,310,00 0	984,000	
		Consolidate Summary						
			Estimate d Amt.	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	2020-21	Total	7858648 3	3792344 0	1908968 5	1314276 5	843059 3	
	2021-22	Total	8022435 8	4329931 5	1663868 5	1310076 5	718559 3	
	2022-23	Total	85,253,6 08	43,478,5 65	22,546,6 85	11,678,2 65	7,550,0 93	
					sd. 18/02/2020			
					Comdt. (P&A) SNR			

Appendix A								
1	03.00.52 M&E Genl							
Expected liability to spill over to the next financil year i.e from 2017-18/2018-19 & 2019-20 Separate Sheet for each head								
Sl No	Nomenclature	Qty	Estimate d Amount	Amount to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaini ng amount to be booked in 2020-21
GC SN R	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
89 Bn	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
181 Bn	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
183 Bn	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
184 Bn	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
218 Bn	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
IG SN R	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Items for which sanction order issued but not supplied in CFY and supply to be materialized/expenditure booked in FY 2020-21 to be mentioned								
New procurement for 2020-21 separate sheet for each head PART-A 50% Critical ItemsAppendix-B								
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimat ed Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remar ks if any

1	Shri Amarnath Ji Yatra (SANJY-2020)	As per demand of Yatra Units and as per direction of Sector HQR	2200000 0	2200000 0	0	0	0	
2	Various itmes/ Spl. Equipments including defence materials required by valley based units / offices/ Insts/ valley QAT, Range QATs, MRT, BDD squad etc.	As per requirem et for GC and affiliated units/ valley based units/ offices/ instsn	2090000 0	1000000 0	5000000	5000000	900000	
3	Various riot drill equipments, Mess utensils equipments etc items for this GC and affiliated units/offices	As per requirem et for GC and affiliated units/ valley based units/ offices/ instsn	1210000 0	3500000	3500000	3500000	160000 0	
4	Camp Table and Chair	As per demand of this GC and its affiliated units	500000	250000	250000	0	0	
5	Tradesman tools	As per demand of this GC and its affiliated units	500000	250000	250000	0	0	

6	Bukharies and Hamam	As per demand of Valley based units/offices and instr.	3000000	1000000	1000000	500000	500000	
		Total	59000000	37000000	10000000	90000000	3000000	
89 BN								
1	Mess utensil items	ARB	500000	250000	0	0	250000	
2	Printer heavy duty	5 Nos	85000	85000	0	0	0	
3	Water Purifier R/O systems	05 Nos	500000	250000	250000	0	0	
4	Carpenter Tools	ARB	100000	0	0	100000	0	
5	Dhobi tools/iron press/washing machines	ARB	200000	0	0	200000	0	
6	Sports items	ARB	250000	0	250000	0	0	
7	Barber Tools	ARB	100000	0	0	0	100000	
8	P.A. Equipment	ARB	250000	0	0	250000	0	
9	Electric Alarm system	50 Nos.	110000	0	60000	0	50000	
10	LED Smart TV	03 Nos.	120000	0	120000	0	0	
11	Coconut Broom Sticks	500 Nos	50000	0	0	0	50000	
12	Electric Weight Machine	06 Nos.	50000	0	0	0	50000	
13	Fly Insect Killer	10 Nos	70000	0	70000	0	0	
14	Batteries for DG Set.	08 Nos	70000	0	0	0	70000	
15	Electrician/Plumber Tools	ARB	50000	50000	0	0	0	
16	Ladder	08 Nos.	160000	100000	60000	0	0	
17	Treadmill	01 No.	250000	0	0	0	250000	
18	Digital Camera	01 Nos	74000	0	0	74000	0	
		Total	2989000	735000	810000	624000	820000	
181 BN								

1	LED Search light	50 Nos	120000	120000	0	0	0	
2	Kero heater /Bukaries	20 Nos	200000	200000	0	0	0	
3	Water heating system/Hamam	05 Nos	210000	210000	0	0	0	
4	Track suit	20 set	100000	100000	0	0	0	
5	T-shirt & short	20 set	50000	50000	0	0	0	
6	Fire extinguisher	05 Sets	150000	0	150000	0	0	
6	Bunting flag	20 Nos	60000	60000	0	0	0	
7	Carpenter tools	14 Nos	40000	0	40000	0	0	
8	Mochi Tools	12 Nos	25000	0	25000	0	0	
9	Fogging machine	04 Nos	200000	200000	0	0	0	
10	Digging tools	60 Nos	20000	0	20000	0	0	
11	Washing machine	05 Nos	250000	250000	0	0	0	
12	Projector	01 Nos	80000	80000	0	0	0	
13	Deep Freezer	05 Nos	180000	180000	0	0	0	
		Total	1685000	1450000	235000	0	0	

183 BN

1	Hamam	06 No.	250000	250000	0	0	0	
2	Printer heavy duty	10Nos.	150000	150000	0	0	0	
3	Utensil	ARB	250000	0	0	250000	0	
4	Kitchen Equipment	ARB	250000	250000	0	0	0	
5	Water Purifier R/O systems	05 Nos.	500000	250000	0	0	250000	
6	Carpenter Tools	ARB	25000	0	25000	0	0	
7	Cobbler Tools/machine	ARB	50000	50000	0	0	0	
8	Dhobi tools/iron press	ARB	20000	0	20000	0	0	
9	Sports items	ARB	200000	0	200000	0	0	
10	Barber Tools	ARB	50000	0	0	0	50000	
11	P.A. Equipment	ARB	100000	0	100000	0	0	
12	CCTV Camera with assy.	ARB	250000	0	250000	0	0	
13	Empty Barrel	100 Nos.	100000	0	100000	0	0	

14	Kerosene oil Bukharies and Heater	30 Nos.	250000	0	0	250000	0	
15	UPS	12 Nos.	50000	0	50000	0	0	
16	Mat Door	ARB	100000	0	100000	0	0	
17	Rifle Rack new pattern	10 Nos.	250000	250000	0	0	0	
18	Sign board	10 Nos.	250000	0	0	250000	0	
19	Vegetable racks	08 Nos.	100000	100000	0	0	0	
20	Electric Alarm system	08 Nos.	25000	25000	0	0	0	
		Total	3220000	1325000	845000	750000	300000	
184 BN								
1	Photo Copy machine	01 No	150000	150000	0	0	0	
2	RO Water Purifier	02 Nos	100000	0	100000	0	0	
3	Food Warmer	03 Nos	200000	0	0	200000	0	
4	Chapati Warmer	02 Nos	50000	50000	0	0	0	
5	Security Light	20 Nos	100000	0	100000	0	0	
6	Water Cooler	08 Nos	400000	0	0	0	400000	
7	Air Cooler	20 Nos	200000	200000	0	0	0	
		Total	1200000	400000	200000	200000	400000	
218 BN								
1	Utensil	AR	1000000	1000000	0	0	0	
2	Chapati Bhatti	08 Nos	500000	500000	0	0	0	
3	Gas Bhatti	08 Nos	500000	500000	0	0	0	
4	LED TV	08 Nos	500000	500000	0	0	0	
5	RO System Capacity 50 Ltr	08 Nos	500000	500000	0	0	0	
6	Sports Items alongwith Dresses	AR	500000	0	500000	0	0	
7	Set Top Box for Entertement	AR	300000	0	300000	0	0	
8	Kote management system	08 Nos	1000000	0	1000000	0	0	
9	A/C for Server Room	01 No	90000	0	90000	0	0	

10	CCTV(PTZ Camera)	08 Nos	1000000	0	0	1000000	0	
11	Internal Alarm System	AR	500000	0	0	500000	0	
12	Morden tools for Tradesman	AR	300000	0	0	300000	0	
13	Morden tools for Armourar	AR	300000	0	0	0	300000	
14	Printer for computers	05 Nos	100000	0	0	0	100000	
15	Battery Various Size Rechargeable	AR	100000	0	0	0	100000	
16	Automatic Electric Iron for Washerman	08 Nos	100000	0	0	0	100000	
17	Lighting Arrester with chemical earthing for Thandoring	10 Nos	1000000	0	0	0	100000 0	
		Total	8290000	3000000	1890000	1800000	160000 0	
DIG SNR NORTH								
1	Purchase of Commercial RO	01 NO.	250000	250000	0	0	0	
2	Purchase of Printer	01 No.	30000	30000	0	0	0	
3	Purchase of LED Light	100 No.	30000	0	30000	0	0	
4	Purchase of Branch Sign Board	All Branch	25000	0	0	0	25000	
5	Purchase of Kitchen Equipments	0	65000	0	0	65000	0	
		Total	400000	280000	30000	65000	25000	
DIG SNR SOUTH								
1	Chair	12	30000	30000	0	0	0	
2	Table	1	32000	32000	0	0	0	
3	Almira	1	12500	0	0	0	12500	

4	KOL Bukhari-3300 passco	10	62000	0	0	0	62000	
5	Sports items (Racket,basket ball,bat,Shuttle cock etc	-	15000	15000	0	0	0	
6	Battery for UPS	5	17500	0	0	17500	0	
7	Electric items		25000	25000	0	0	0	
8	Toner for cartridge Q2612A	6	18000	18000	0	0	0	
9	Canon 2002 cartridge	2	6000	6000	0	0	0	
10	Laser Printer	1	12500	12500	0	0	0	
11	TV- 43''	1	50000	50000	0	0	0	
		Total	280500	188500	0	17500	74500	

IG SNR

1	Bukharies K/Oil	30 Nos.	400000	0	200000	200000	0	
2	Water heating System/Hamam	02 Nos.	100000	0	0	100000	0	
3	Mess utensils	ARB	600000	250000	250000	0	100000	
4	Fire Extinguisher	15 Nos.	500000	250000	0	250000	0	
5	CCTV Camera	ARB	500000	250000	0	0	250000	
6	LED lights	ARB	100000	25000	25000	25000	25000	
7	Fogging Machine	04 Nos.	200000	0	200000	0	0	
8	Almirah (Steel) various type	10 Nos.	100000	50000	0	50000	0	
9	LED TV 32"	05 Nos.	150000	0	150000	0	0	
10	Air Conditioner	03 Nos.	250000	250000	0	0	0	
11	Washing Machine	05 Nos.	100000	0	100000	0	0	
12	Broom Stick	ARB	200000	100000	100000	0	0	
13	Commercial RO	ARB	250000	150000	100000	0	0	
		Total	3450000	1325000	1125000	625000	375000	

New procurement for 2020-21 separate sheet for each head

PART-B 30% for wants or not so essential

Appendix-C

GC SNR

				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Fire Extinguisher	100 Nos.	1000000	400000	400000	200000	0	
2	Kitchen equipments	As per requirement for GC and affiliated units.	1000000	400000	400000	200000	0	
3	Sports items	As per requirement for GC and affiliated units.	1000000	400000	400000	200000	0	
4	Lab/machinery items for Hosp.	As per demand of GC Hosp	500000	0	250000	0	250000	
		Total	3500000	1200000	1450000	600000	250000	
89 BN								
1	Grass Cutting Machine	02 Nos.	100000	0	0	100000	0	
2	Phawras with handle	50 Nos	12000	0	12000	0	0	
3	Picks Axe with helves.	50 Nos.	25000	25000	0	0	0	
4	Grass cutting Talwar	200 Nos.	200000	0	0	100000	100000	
5	Electric Drill machine	05 Nos.	30000	0	0	30000	0	
6	Tank water Sintex 1000, 500 & 300 Ltr	40 No.	217340	150000	0	0	67340	
7	Open Gym Equipments	AOR	950000	250000	450000	0	250000	
8	UPS	25 Nos	100000	100000	0	0	0	
9	Contigent requirement of essential stores	AOR	90000	0	0	0	90000	
		Total	1724340	525000	462000	230000	507340	
181 BN								

1	Camp table	20 Nos	100000	50000	0	50000	0	
2	Camp chairs	20 Nos	100000	0	50000	50000	0	
3	Water tank sintex	10 Nos	60000	60000	0	0	0	
4	Sign Board	05 Nos	60000	0	60000	0	0	
5	Bulb electric	500 nos	170000	85000	85000	0	0	
6	Dust bin (Large)	20 Nos	110000	55000	0	55000	0	
7	Smokeless chullah	08 No	112000	0	56000	0	56000	
8	Mess Utensil	25 Nos	250000	125000	0	125000	0	
9	Chullah Bhatti	08 No	150000	75000	75000	0	0	
10	Broom stick	10 Qtl	125000	125000	0	0	0	
11	Projector	01 No	80000	80000	0	0	0	
		Total	1317000	655000	326000	280000	56000	
183 BN								
1	Grass Cutting Machine	02 Nos.	100000	0	0	100000	0	
2	Various type of Torch/light	200 Nos.	100000	0	100000	0	0	
		Total	200000	0	100000	100000	0	
184 BN								
1	Sports Items	08 Sets	200000	100000	0	0	100000	
2	Barber Tools	08 Sets	150000	0	150000	0	0	
3	Air Conditinging system	02 Sets	100000	0	0	100000	0	
4	Laser Jet Printer	03Nos	60000	60000	0	0	0	
		Total	510000	160000	150000	100000	100000	
218 BN								
1	Nil	NIL	NIL	NIL	NIL	NIL	NIL	
DIG SNR NORTH								
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
DIG SNR SOUTH								
1	Nil	NIL	NIL	NIL	NIL	NIL	NIL	
IG SNR								
1	Sport items	ARB	250000	50000	50000	100000	50000	
2	Hospital equipment	ARB	100000	50000	0	0	50000	
3	Grass Cutting Machine	01 No.	100000	100000	0	0	0	
4	Projector	02 Nos.	200000	100000	0	100000	0	

5	Water Storage Tank	ARB	250000	250000	0	0	0	
6	Vegetable Racks	ARB	200000	0	200000	0	0	
7	Sign Board	ARB	200000	200000	0	0	0	
8	Photo Copy Machine	02 Nos.	500000	250000	0	250000	0	
		Total	1800000	1000000	250000	450000	100000	

New procurement for 2020-21 separate sheet for each head
PART-B 20% for further goals of which 5% miscellaneous items

Appendix-D

GC SNR

				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Tea container, Hot case, etc	As per Auth	300000	300000	0	0	0	
2	Water Storage Tank Cap. 1000/500	ARB	500000	250000	0	250000	0	
3	Broom stick and S/K items	ARB	500000	300000	0	200000	0	
4	Tools for Electrician/Plumber /Mason	ARB	500000	500000	0	0	0	
5	Remaining mess utensil	ARB	200000	0	0	0	200000	
		Total	2000000	1350000	0	450000	200000	

89 BN

1	Open Gym Set	AOR	1000000	250000	0	500000	250000	
2	Talwar Grass Cutting	100 No.	40500	0	0	20000	20500	
3	Sports Itmes	AOR	250000	0	250000	0	0	
		Total	1290500	250000	250000	520000	270500	

181 BN

1	Oxygen cylinder	06 sets	90000	45000		45000	0	
2	Hot pot , capacity 25 ltrs		110000	0	0	0	110000	
3	Hospital equipment	Various type	100000	50000	0	50000	0	
		Total	300000	95000	0	95000	110000	

183 BN								
1	Various type of cells/dry Bty	-	50000	10000	10000	30000	0	
		Total	50000	10000	10000	30000	0	
184 BN								
1	Gym Equipments	01 Set	50000	50000	0	0	0	
2	Fire Extinguisher	40 Nos	150000	0	150000	0	0	
3	Hospital Equipment	01 Set	100000	0	0	100000	0	
4	Gas Comercial Chulla	21 Nos	150000	0	0	0	150000	
		Total	450000	50000	150000	100000	150000	
218 BN								
1	0	0	0	0	0	0	0	0
DIG SNR NORTH								
1	Nil	NIL	NIL	NIL	NIL	NIL	NIL	
DIG SNR NORTH								
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
IG SNR								
1	Dust Bin	30 Nos.	150000	50000	100000	0	0	
2	Kero Heater	15 Nos.	130000	0	70000	60000	0	
3	Printer	10 Nos.	100000	50000	50000	0	0	
4	Food Warmer	10 Nos.	220000	100000	120000	0	0	
5	Dispenser	15 Nos.	200000	100000	100000	0	0	
	Total		800000	300000	440000	60000	0	
	G/Total 2020-21		9445634	5129850	1872300	1609650	833834	
			0	0	0	0	0	
New procurement for 2021-22 separate sheet for each head PART-A 50% Critical Items								
Appendix-B								
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Shri Amarnath Ji Yatra (SANJY-2019)	As per demand of Yatra Units and as per direction of Sector HQR	2420000 0	2420000 0	0	0	0	

2	Various itmes/ gadgets/ Spl. Equipments including defence materials required by valley based units / offices/ Insts/ valley QAT, Rajnge QATs, MRT, BDD squad etc.	As per requirem et for GC and affiliated units/ valley based units/ offices/ instsn	2299000 0	1000000 0	1000000 0	1500000	149000 0	
3	Various riot drill equipments, Mess utensils equipments etc items for this GC and affiliated units/offices	As per requirem et for GC and affiliated units/ valley based units/ offices/ instsn	1320000 0	4000000	4000000	4000000	120000 0	
4	Camp Table and Chair	As per demand of this GC and its affiliated units	1000000 0	0	1000000 0	0	0	0
5	Tradesman tools	As per demand of this GC and its affiliated units	1100000	300000	300000	250000	250000	0
		Total	7149000 0	3850000 0	2430000 0	5750000	294000 0	

89 Bn

1	Mess utensil items	AOR	250000	0	150000	100000	0	
2	Broom Stick	500 Nos	50000	0	0	0	50000	
3	Sign board	10 Nos.	250000	150000	0	100000	0	
4	Vegetable racks	30 Nos.	400000	100000	150000	150000	0	
5	LED Smart TV	08 Nos.	500000	100000	200000	200000	0	

6	Water Storage Tank Cap. 1000/500	40 Nos	360000	160000	0	100000	100000	
7	Sports Itmes	AOR	250000	0	0	0	250000	
		Total	2060000	510000	500000	650000	400000	
181 BN								
1	Bunting stand made of steel	25 Nos	70000	35000	35000	0	0	
2	Oxygen cyclinder	06 set	90000	90000	0	0	0	
3	Gunny cloth	1350 Mtr	100000	50000	50000	0	0	
4	Hot pot	20 Nos	110000	55000	55000	0	0	
5	Fire extinguisher	30 set	130000	65000	65000	0	0	
6	Folding aluminium ladder	05 Nos	50000	25000	25000	0	0	
6	Track suit	20 sets	20000	20000	0	0	0	
7	Hospital equipmts	Various type	90000	45000	45000	0	0	
8	Paraffin heater	40 Nos	248000	124000	124000	0	0	
9	Water heater system	07 Nos	248000	124000	124000	0	0	
		Total	1156000	633000	523000	0	0	
183 BN								
1	Deep freezer	01 No.	42000	42000	0	0	0	
2	Printer heavy duty	05 Nos.	750000	750000	0	0	0	
3	Utensil	ARB	300000	0	0	300000	0	
4	Kitchen Equipment	ARB	50000	50000	0	0	0	
5	Water Purifier R/O systems	02 Nos.	200000	200000	0	0	0	
6	Carpenter Tools	ARB	15000	0	15000	0	0	
7	Cobbler Tools/machine	ARB	30000	30000	0	0	0	
8	Dhobi tools/iron press	ARB	20000	0	20000	0	0	
9	Sports items	ARB	150000	0	150000	0	0	
10	Barber Tools	ARB	30000	0	0	0	30000	
11	P.A. Equipment	ARB	200000	0	200000	0	0	
12	CCTV Camera with assy.	ARB	250000	0	250000	0	0	
13	Empty Barrel	40 Nos.	40000	0	40000	0	0	

14	Kerosene oil Bukharies and Heater	15 Nos.	150000	0	0	150000	0	
15	UPS	05 Nos.	20000	0	20000	0	0	
16	Mat Door	ARB	100000	0	100000	0	0	
17	Rifle Rack new pattern	05 Nos.	75000	75000	0	0	0	
18	Sign board	10 Nos.	250000	0	0	250000	0	
19	Vegetable racks	08 Nos.	100000	100000	0	0	0	
20	Electric Alarm system	2 Nos.	20000	20000	0	0	0	
		Total	2792000	1267000	795000	700000	30000	
184 BN								
1	Hospital Equipment	10 Nos	200000	70000	50000	40000	40000	
2	Barbar Tools Kit	08 Sets	100000	0	0	100000	0	
3	Tailor Kits	03 Sets	50000	0	50000	0	0	
4	Safai Karmachari Tools Kits	17 Sets	100000	50000	0	0	50000	
		Total	450000	120000	100000	140000	90000	
218 BN								
1	First Aid Box	10 sets	50000	50000	0	0	0	
2	Lab Equipments for MI Room	07 items	300000	300000	0	0	0	
3	Sprots items	AR	400000	400000	0	0	0	
4	Broom stick	1000 Kg	25000	25000	0	0	0	
5	Rope manila	500 kg	50000	0	50000	0	0	
6	Foot mat	1000 Sqft	200000	0	200000	0	0	
7	Tools for Electrician/Plumber /Mason	AR	200000	0	200000	0	0	
8	Change over switch (Auto changer with voltage indicator)	10 Nos	100000	0	100000	0	0	

[illegible]

1	Bukharies K/Oil	ARB	200000	0	100000	100000	0	
2	Water heating System/Hamam	01 No	50000	0	0	50000	0	
3	Mess utensils	ARB	300000	0	250000	50000	0	
4	Fire Extinguisher	ARB	300000	250000	0	50000	0	
5	CCTV Camera	ARB	400000	200000	0	200000	0	
6	LED lights	ARB	100000	25000	25000	25000	25000	
7	Fogging Machine	04 Nos.	200000	0	200000	0	0	
8	Almirah (Steel) various type	ARB	150000	100000	0	50000	0	
9	LED TV 32"	05 Nos.	150000	0	150000	0	0	
10	Air Conditioner	03 Nos.	300000	250000	50000	0	0	
11	Washing Machine	04 Nos.	120000	120000	0	0	0	
12	Broom Stick	ARB	300000	100000	200000	0	0	
13	Commercial RO	ARB	200000	100000	100000	0	0	
		Total	2770000	1145000	1075000	525000	25000	

New procurement for 2021-22 separate sheet for each head

PART-B 30% for wants or not so essential

Appendix-C

GC SNR

S. No	Nomenclature	Qty	Estimated Amount	Amount to be booked quarter wise				Remarks if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Bukharies and Hamam	100 Nos	1000000	500000	0	500000	0	
2	Kitchen equipments	As per requirement for GC and affiliated units.	1000000	400000	400000	200000	0	
3	Sports items	As per requirement for GC and affiliated units.	1000000	400000	400000	200000	0	

4	Lab/machinacy items for Hosp.	As per demand of GC Hosp	500000	0	250000	0	250000	
		Total	3500000	1300000	1050000	900000	250000	
89 Bn								
1	Grass Cutting Machine	02 Nos.	100000	0	0	100000	0	
2	Phawras with handle	50 Nos	12000	0	12000	0	0	
3	Picks Axe with helves.	50 Nos.	25000	25000	0	0	0	
4	Grass cutting Talwar	200 Nos.	200000	100000	0	0	100000	
5	Electric Drill machine	05 Nos.	30000	0	0	30000	0	
6	Various type of Torch/light	200 Nos.	100000	0	100000	0	0	
7	Tank water Sintex 1000, 500 & 300 Ltr	40 No.	217340	150000	0	0	67340	
8	Camping Chair Plastic	200 No.	330000	165000	165000	0	0	
9	Contigent requirement of essential stores	AOR	200000	0	0	0	200000	
		Total	1214340	440000	277000	130000	367340	
181 BN								
1	Sign Board	05 Nos	60000	0	60000	0		
2	Bulb electric	500 nos	170000	85000	85000	0		
3	Dust bin (Large)	20 Nos	110000	55000	0	55000		
4	Smokeless chullah	08 No	112000	0	56000	0	56000	
5	Mess Utensil	25 Nos	250000	125000	0	125000		
6	Chullah Bhatti	08 No	150000	75000	75000	0		
7	Broom stick	10 Qtl	125000	125000	0	0		
8	Projector	01 No	80000	80000	0	0		
		Total	1057000	545000	276000	180000	56000	
183 BN								
1	Grass Cutting Machine	02 Nos.	100000	0	0	100000	0	

2	Various type of Torch/light	200 Nos.	100000	0	100000	0	0	
3	Purchase of batteries for Gen sets	20	250000	0	250000	0	0	
		Total	450000	0	350000	100000	0	
184 BN								
1	Dhobi Tool Kit	09 Sets	100000	100000	0	0	0	
2	Deep Freezer	03 Nos	100000	0	100000	0	0	
3	Air cooler	10 Nos	100000	0	0	100000	0	
4	Bty 12 V 88 AH for Gen Sets	10 Nos	100000	0	0	0	100000	
		Total	400000	100000	100000	100000	100000	
218 BN								
1	Nil	Nil	0	0	0	0	0	
DIG SNR NOTH								
1	Nil	Nil	NIL	NIL	NIL	NIL	NIL	
DIG SNR SOUTH								
1	Nil	Nil	NIL	NIL	NIL	NIL	NIL	
IG SNR								
1	Sport items	ARB	300000	100000	50000	100000	50000	
2	Hospital equipment	ARB	200000	50000	150000	0	0	
3	Grass Cutting Machine	01 No.	100000	100000	0	0	0	
4	Projector	02 Nos.	200000	100000	0	100000	0	
5	Water Storage Tank	ARB	200000	200000	0	0	0	
6	Vegetable Racks	ARB	50000	0	50000	0	0	
7	Sign Board	ARB	150000	150000	0	0	0	
8	Photo Copy Machine	03 Nos.	600000	200000	200000	200000	0	
		Total	1800000	900000	450000	400000	50000	
New procurement for 2021-22 separate sheet for each head PART-B 20% for further goals of which 5% miscellaneous items Appendix-D								
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimat ed	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remar ks if

[illegible]

1	Dhobi Tool Kit	09 Sets	100000	100000	0	0	0	
2	Deep Freezer	03 Nos	100000	0	100000	0	0	
3	Air cooler	10 Nos	100000	0	0	100000	0	
4	Bty 12 V 88 AH for Gen Sets	10 Nos	100000	0	0	0	100000	
		Total	400000	100000	100000	100000	100000	
218 BN								
1	Nil	Nil	NIL	NIL	NIL	NIL	NIL	
DIG SNR NORTH								
1	Nil	Nil	NIL	NIL	NIL	NIL	NIL	
DIG SNR SOUTH								
1	Nil	Nil	NIL	NIL	NIL	NIL	NIL	
IG SNR								
1	Dust Bin	40 Nos	200000	100000	100000	0	0	
2	kKero Heater	20 Nos	150000	0	70000	80000	0	
3	Printer	08 Nos	100000	50000	50000	0	0	
4	Food Warmer	12 Nos	250000	150000	100000	0	0	
5	Dispenser	12 Nos	200000	100000	100000	0	0	
		Total	900000	400000	420000	80000	0	
	G/Total 2021-22		9680088 0	4858000 0	3264700 0	1080200 0	477188 0	
New procurement for 2022-23 separate sheet for each head PART-A 50% Critical Items Appendix-B								
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimat ed Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remar ks if any
1	Shri Amarnath Ji Yatra (SANJY- 2019)	As per demand of Yatra Units and as per direction of Sector HQR	2600000 0	2600000 0	0	0	0	

2	Various itmes/ gadgets/ Spl. Equipments including defence materials required by valley based units / offices/ Insts/ valley QAT, Rajnge QATs, MRT, BDD squad etc.	As per requirem et for GC and affiliated units/ valley based units/ offices/ instsn	2500000 0	1000000 0	1000000 0	2500000	250000 0	
3	Various riot drill equipments, Mess utensils equipments etc items for this GC and affiliated units/offices	As per requirem et for GC and affiliated units/ valley based units/ offices/ instsn	1000000 0	3000000	3000000	3000000	100000 0	
4	Camp Table and Chair	As per demand of this GC and its affiliated units	1000000 0	0	1000000 0	0	0	
5	Tradesman tools	As per demand of this GC and its affiliated units	1000000	250000	250000	250000	250000	
		Total	7200000 0	3925000 0	2325000 0	5750000	375000 0	
89 Bn								
1	Mess utensil items	ARB	500000	200000	0	0	300000	
2	Printer heavy duty	5 Nos	85000	0	85000	0	0	
3	Carpenter Tools	ARB	100000	0	0	100000	0	

4	Cobbler Tools/machine	ARB	90000	0	90000	0	0	
5	Dhobi tools/iron press/washing machines	ARB	100000	100000	0	0	0	
6	Sports items	ARB	250000	0	250000	0	0	
7	LED Smart TV	02 Nos.	80000	0	0	80000	0	
8	Coconut Broom Sticks	500 Nos	50000	0	0	0	50000	
9	Fly Insect Killer	10 Nos	70000	0	70000	0	0	
10	Batteries for DG Set.	08 Nos	70000	0	0	0	70000	
11	Electrician/Plumber Tools	ARB	150000	50000	0	100000	0	
12	Treadmill	01 No.	250000	0	250000	0	0	
13	Digital Camera	03 Nos	225000	150000	0	75000	0	
		Total	2020000	500000	745000	355000	420000	
181 BN								
1	Mixer Grinder	10 Nos	130000	130000	0	0	0	
2	Poly carbonate lathi	150 Nos	60000	0	0	60000	0	
3	RO water purifier	05 Nos	150000	150000	0	0	0	
4	Chapatti bhatti	10 Nos	120000	120000	0	0	0	
5	Heat king	04 Nos	100000	50000	0	50000	0	
6	Kero heater	15 Nos	130000	130000	0	0	0	
7	Gas Chullah	10 Nos	90000	45000	45000	0	0	
8	Food warmer	10 Nos	220000	220000	0	0	0	
9	Dispenser	08 Nos	110000	55000	55000	0	0	
10	Water tank sentex	10 Nos	60000	30000	30000	0	0	
11	Pressure cooker	10 Nos	70000	70000	0	0	0	
12	Empty barrel	100 Nos	120000	60000	60000	0	0	
13	Bunting flag	50 Nos	130000	130000	0	0	0	
14	Flag pole	10 Nos	190000	95000	95000	0	0	
15	Camp table	50 Nos	90000	90000	0	0	0	
		Total	1770000	1375000	285000	110000	0	
183 BN								
1	Purchase of tyres	ARB	1000000		1000000	0	0	

2	Vehicles Tools	10 sets	25000	0	25000	0	0	
3	Vehicle running repair	ARB	400000	400000	0	0	0	
4	Vehicle Batteries	40 Nos.	400000	200000	200000	0	0	
5	Paint various type for vehicles	ARB	100000	0	100000	0	0	
6	Vehicle tyre retreading	20 Nos.	250000	0	0	250000	0	
7	Nylon Rope	1500 Mtrs.	80000	80000	0	0	0	
8	Vehicle Battery 12V180AH	14 Nos.	300000	150000	0	0	150000	
9	Fog Lamp	25 set	150000	0	0	150000	0	
10	Fire Extinguisher	30 Nos.	150000	0	150000	0	0	
11	Welding Rod	100 Pkt	50000	50000	0	0	0	
		Total	2905000	880000	1475000	400000	150000	
184 BN								
1	Security LED Flood light	30 Nos	150000	150000	0	0	0	
2	Washing Machine	03 Nos	100000	0	100000	0	0	
3	Mali tools Kit	02 Sets	25000	0	0	25000	0	
4	Mochi Tools Kits	03 Sets	50000	0	0	0	50000	
5	Roll of Honor Board	08 Nos	200000	0	0	200000	0	
6	Sports items	08 Sets	300000	100000	100000	0	100000	
		Total	825000	250000	200000	225000	150000	
218 BN								
1	Printer	15 Nos	200000	200000	0	0	0	
2	First Aid Box	10 sets	50000	50000	0	0	0	
3	Sports items	AR	400000	400000	0	0	0	
4	Broom stick	1000 Kg	25000	25000	0	0	0	
5	Rechargeable Battery of all types	AR	100000	0	100000	0	0	
6	RO System Capacity 50 Ltr	08 Nos	240000	0	240000	0	0	
7	Rope manila	500 kg	50000	0	50000	0	0	

8	Trademill	02 Nos	500000	0	500000	0	0	
9	Morden tools for Tradesman	AR	300000	0	300000	0	0	
10	Utensil	AR	500000	0	0	500000	0	
11	Chappti Making Machine	08 Nos	1000000	0	0	1000000	0	
		Total	3365000	675000	1190000	1500000	0	
DIG SNR NORTH								
1	Purchase of Multi Gym Set	01 NO.	250000	250000	0	0	0	
2	Purchase of electric Items	0	100000	0	100000	0	0	
3	Purchase of LED Light	100 Nos.	30000	0	0	0	30000	
4	Purchase of chin Gourd & Hand Gourd for Range QAT, etc.	0	100000	0	0	100000	0	
		Total	480000	250000	100000	100000	30000	
DIG SNR SOUTH								
1	Almira	2	25000	0	0	0	25000	
2	Sports items (Racket,basket ball,bat,Shuttle cock etc	-	30000	30000	0	0	0	
3	Battery for UPS	10	35000	0	0	35000	0	
4	Electric items		50000	25000	0	25000	0	
5	Toner for cartridge Q2612A	12	36000	18000	0	0	18000	
6	Canon 2002 cartridge	4	12000	0	6000	0	6000	
7	Laser Printer	2	25000	0	25000	0	0	
		Total	213000	73000	31000	60000	49000	
IG SNR								
1	Bukharies K/Oil	ARB	300000	0	100000	200000	0	
2	Water heating System/Hamam	02 Nos.	150000	0	75000	75000	0	
3	Mess utensils	ARB	500000	250000	250000	0	0	

4	Fire Extinguisher	ARB	200000	100000	100000	0	0	
5	CCTV Camera	ARB	400000	200000	0	200000	0	
6	LED lights	ARB	150000	50000	50000	50000	0	
7	Fogging Machine	04 Nos.	200000	0	200000	0	0	
8	Almirah (Steel) various type	ARB	200000	100000	0	100000	0	
9	LED TV 32"	05 Nos.	200000	100000	100000	0	0	
10	Air Conditioner	04 Nos.	300000	250000	50000	0	0	
11	Washing Machine	04 Nos.	150000	150000	0	0	0	
12	Broom Stick	ARB	300000	100000	100000	0	100000	
13	Commercial RO	ARB	100000	100000	0	0	0	
		Total	3150000	1400000	1025000	625000	100000	

New procurement for 2022-23 separate sheet for each head

T-B 30% for wants or not so essential

Appendix-C

GC SNR

S. No	Nomenclature	Qty	Estimated Amount	Amount to be booked quarter wise				Remarks if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Fire Extinguisher	As per requirement for GC and affiliated units.	1000000	400000	400000	200000	0	
2	Kitchen equipments	As per requirement for GC and affiliated units.	1000000	400000	400000	200000	0	
3	Sports items	As per requirement for GC and affiliated units.	1000000	400000	400000	200000	0	
4	Lab/machinery items for Hosp.	As per demand of GC Hosp	500000	0	250000	0	250000	

		Total	3500000	1200000	1450000	600000	250000	
89 Bn								
1	Digital Camera	02 Nos.	150000	0	0	150000	0	
2	Mixer Grinder	04 Nos	40000	40000	0	0	0	
3	Camping Chair Plastic	200 No.	330000	165000	165000	0	0	
4	Door Mat	AOR	200000	100000	0	0	100000	
5	Camping Chair Plastic	200 No.	330000	165000	165000	0	0	
6	Contigent requirement of essential stores	AOR	150000	0	0	0	150000	
		Total	1200000	470000	330000	150000	250000	
181 BN								
1	Hospital Equipments	Various	100000	50000	50000	0	0	
2	Insect killer	20 Nos	100000	50000	50000	0	0	
3	Matress	2000 sqr ft	110000	110000	0	0	0	
4	Class room chairs	150 Nos	99000	99000	0	0	0	
5	Thermal fogging machine	05 Nos	180000	90000	90000	0	0	
6	Kote management system	02 Nos	240000	240000	0	0	0	
7	Shoes shining machine	08 Nos	99000	99000	0	0	0	
8	Water heating system	03 Nos	120000	120000	0	0	0	
9	HHSL	30 Nos	98000	98000	0	0	0	
10	Inverter luminous	10 Nos	92000	92000	0	0	0	
		Total	1238000	1048000	190000	0	0	
183 BN								
1	Grass Cutting Machine	02 Nos.	100000	0	0	100000	0	
2	Various type of Torch/light	200 Nos.	100000	0	100000	0	0	
3	Purchase of batteries for Gen sets	20	250000	0	250000	0	0	
		Total	450000	0	350000	100000	0	

184 BN								
1	Tread Mill	01 No	150000	150000	0	0	0	
2	Mess Utensil items	09 Sets	200000	0	100000	50000	50000	
3	RO water purifiy	02 Nos	50000	0	0	50000	0	
4	LED TV	02 Nos	60000	0	0	0	60000	
		Total	460000	150000	100000	100000	110000	
218 BN								
1	Nil	Nil	NIL	NIL	NIL	NIL	NIL	
DIG SNR NORTH								
1	Nil	Nil	NIL	NIL	NIL	NIL	NIL	
DIG SNR SOUTH								
1	Nil	Nil	NIL	NIL	NIL	NIL	NIL	
IG SNR								
1	Sport items	ARB	200000	100000	100000	0	0	
2	Hospital equipment	ARB	150000	100000	50000	0	0	
3	Grass Cutting Machine	01 No.	100000	100000	0	0	0	
4	Projector	ARB	100000	100000	0	0	0	
5	Water Storage Tank	ARB	200000	200000	0	0	0	
6	Vegetable Racks	ARB	100000	0	100000	0	0	
7	Sign Board	ARB	200000	150000	50000	0	0	
8	Photo Copy Machine	02 Nos.	400000	200000	200000	0	0	
		Total	1450000	950000	500000	0	0	
New procurement for 2022-23 separate sheet for each head PART-B 20% for further goals of which 5% miscellaneous items Appendix-D								
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	R.O. 1000 Ltr cap	2	500000	0	500000	0	0	
2	Gym Equipments	ARB	1000000	0	500000	500000	0	
3	Mess utensil	As per Auth	600000	300000	0	0	300000	

		Total	2100000	300000	1000000	500000	300000	
89 Bn								
1	Rifle Racks	18 Nos.	700000	200000	0	250000	250000	
2	Contigent requirement of essential stores	ARO	100000	0	100000	0	0	
		Total	800000	200000	100000	250000	250000	
181 BN								
1	Phool Jharoo	10 Qtls	90000	45000	45000	0	0	
2	Mess utensil	Various type	100000	50000	0	50000	0	
3	Body protector PC	100 Nos	150000	150000	0	0		
		Total	340000	245000	45000	50000	0	
183 BN								
0	Nil	Nil	Nil	NIL	NIL	NIL	0	
184 BN								
1	Food warmar	04 Nos	100000	100000	0	0	0	
2	Boot cleaning machine	08 Nos	100000	0	100000	0	0	
3	Camera	04 Nos	100000	0	0	100000	0	
4	Projector	02 Nos	100000	0	0	0	100000	
		Total	400000	100000	100000	100000	100000	
218 BN								
1	Nil	Nil	NIL	NIL	NIL	NIL	NIL	
DIG SNR NORTH								
1	Nil	Nil	NIL	NIL	NIL	NIL	NIL	
DIG SNR SOUTH								
1	Nil	Nil	NIL	NIL	NIL	NIL	NIL	
IG SNR								
1	Dust Bin	30 Nos.	150000	100000	0	50000	0	
2	kKero Heater	30 Nos.	200000	0	100000	100000	0	
3	Printer	10 Nos.	150000	100000	50000	0	0	
4	Food Warmer	15 Nos.	300000	150000	150000	0	0	
5	Dispenser	10 Nos.	150000	100000	50000	0	0	
		Total	950000	450000	350000	150000	0	
	G/Total 2022-23		9961600	4976600	3281600	1112500	590900	
			0	0	0	0	0	
			Summary for 50%					
			Estimat ed Amt.	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	

	2020-21	Total	8051450 0	4570350 0	1513500 0	1308150 0	659450 0	
	2021-22	Total	8363600 0	4352300 0	2863400 0	7925000	355400 0	
	2022-23	Total	86,728,0 00	44,653,0 00	28,301,0 00	9,125,00 0	4,649,0 00	
		Summary for 30%						
			Estimat ed Amt.	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	2020-21	Total	9051340	3540000	2738000	1760000	101334 0	
	2021-22	Total	8421340	3285000	2503000	1810000	823340	
	2022-23	Total	8,298,00 0	3,818,00 0	2,920,00 0	950,000	610,00 0	
		Summary for 20%						
			Estimat ed Amt.	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	2020-21	Total	4890500	2055000	850000	1255000	730500	
	2021-22	Total	4743540	1772000	1510000	1067000	394540	
	2022-23	Total	4,590,00 0	1,295,00 0	1,595,00 0	1,050,00 0	650,00 0	
		Consolidated Summary						
			Estimat ed Amt.	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	2020-21	Total	9445634 0	5129850 0	1872300 0	1609650 0	833834 0	
	2021-22	Total	9680088 0	4858000 0	3264700 0	1080200 0	477188 0	
	2022-23	Total	99,616,0 00	49,766,0 00	32,816,0 00	11,125,0 00	5,909,0 00	
					sd. 18/02/2020			
					Comdt. (P&A) SNR			

Appendix A								
1	03.00.50 Motor Vehicle							
Expected liability to spill over to the next financil year i.e from 2017-18/2018-19 & 2019-20 Separate Sheet for each head								
Sl No	Nomenclature	Qty	Estimate d Amount	Amount to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaini ng amount to be booked in 2020-21
GC SN R	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
89 Bn	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
181 Bn	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
183 Bn	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
184 Bn	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
218 Bn	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
IG Snr	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Items for which sanction order issued but not supplied in CFY and supply to be materialized/expenditure booked in FY 2020-21 to be mentioned								
New procurement for 2020-21 separate sheet for each head								
PART-A 50% Critical Items Appendix-B								
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimat ed Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remark s if any
1	Repairs and maintenance of sector vehicles, Boats GC vehicles and purchase of tyre tube batteries of	As per requirem ent and demand	4400000 0	1100000 0	1100000 0	1100000 0	1100000 0	

	vehicles as per demand of sector/GC vehicles							
		Total	4400000 0	1100000 0	1100000 0	1100000 0	1100000 0	
89 BN								
1	Tyre 1000x20	21 Nos.	420000	0	0	170000	250000	
2	Tyre 900x20	10 Nos.	200000	0	200000	0	0	
3	Tyre Size 7.50-16	20 Nos.	200000	0	0	200000	0	
4	Tyre Size 215-75/R-15	10 Nos.	100000	100000	0	0	0	
5	Tyre Size 235/65-R-15	05 Nos	65000	0	0	0	65000	
6	Vehicle Battery 12V150 AH	08 Nos	120000	120000	0	0	0	
7	Vehicle Battery 12V80 AH	05 Nos	45000	45000	0	0	0	
8	Vehicles Tools for 30 Vehs	10 sets	100000	100000	0	0	0	
9	Paint various type for vehicles	ARB	50000	0	0	0	50000	
10	Vehicle running repair	ARB	200000	0	200000	0	0	
		Total	1500000	365000	400000	370000	365000	
181 BN								
1	Contingency Repairing of vehicles		2000000	500000	500000	500000	500000	
2	Batteries	08 Nos	150000	150000	0	0	0	
3	Tyre/tubes	10 Nos	150000	150000	0	0	0	
4	Purchase of tools	Various type	200000	100000	100000	0	0	
5	Purchase of spare parts	Various type	150000	75000	75000	0	0	
6	Fabrication of vehicles	03 Nos	1000000	0	1000000	0	0	
		Total	3650000	975000	1675000	500000	500000	
183 BN								
1	Tyre 1000x20	14 Nos.	300000	150000	150000	0	0	
2	Tyre 8.25x16	05 Nos.	100000	0	100000	0	0	
3	Vehicles Tools for 20 Veh.	20 sets	50000	0	50000	0	0	

4	Vehicle running repair	ARB	800000	200000	200000	200000	200000	
5	Vehicle Battery 12V88AH	05 Nos.	70000	0	70000	0	0	
6	Various Type of spare parts	ARB	250000	0	250000	0	0	
7	Tyre 900x20	21 Nos.	300000	100000	100000	100000	0	
8	Vehicle Battery 12V150AH	04 Nos.	80000	0	0	80000	0	
9	Paint various type for vehicles	ARB	100000	0	100000	0	0	
10	Vehicle tyre retreading	12 Nos.	100000	0	0	100000	0	
11	Nylon Rope	1000 Mtrs.	50000	50000	0	0	0	
12	Vehicle Battery 12V180AH	06 Nos.	150000	75000	0	0	75000	
13	Fog Lamp	25 set	100000	0	0	100000	0	
14	Fire Extinguisher	25 Nos.	50000	0	50000	0	0	
15	Welding Rod	125 Pkt	50000	50000	0	0	0	
16	For purchase of BP Glass & BP Materials for partially bullet proofing of 02 vehicles	-	1000000	500000	500000	0	0	
		Total	3550000	1125000	1570000	580000	275000	
184 BN								
1	Battery	25 Nos	150000	100000	0	0	50000	
2	Tyre /Tube	15 Nos	200000	100000	0	100000	0	
3	Plastic Tarpauline	22 Nos	50000	50000	0	0	0	
4	Nylon Rope	100 Kgs	20000	20000	0	0	0	
5	Vehicle Paints	300 Ltrs	150000	0	150000	0	0	
6	Tools	40 Sets	100000	0	0	0	100000	
7	Body repairs of vehicles	12 Vehs	300000	100000	50000	100000	50000	
8	Running spare parts of vehs	143 Vehs	400000	100000	100000	100000	100000	
		Total	1370000	470000	300000	300000	300000	
218 BN								
1	Tyre Tube with Flaps	20 Nos	500000	250000	250000	0	0	
2	Battery for vehicles	15 Nos	200000	0	200000	0	0	

3	Vehicels Job works/Repairing	AR	500000	150000	150000	100000	100000	
4	Light Vehicles Painting	05 Nos	250000	0	250000	0	0	
5	Painting for M/V or H/V	AR	200000	100000	0	100000	0	
6	Vehcles Tools and Workshop Tools	AR	300000	0	300000	0	0	
		Total	1950000	500000	1150000	200000	100000	

DIG SNR NORTH

1	Repair maintenance of Sector & office Vehicles							
2	Purchase of Vehicles Spare Parts.	0	130000	130000	0	0	0	
3	Purchase of Tyre Tube	04 Nos	35000	0	35000	0	0	
4	Purchase of Vehicles Battery	05 Nos	35000	0	35000	0	0	

DIG SNR SOUTH

1	MF Spare parts		75000	37500	0	37500	0	
2	Repairing /maintenance of vehicle	-	75000	37500	0	37500	0	
		Total	150000	75000	0	75000	0	

IG SNR

1	Repair maintenance of Sector & office Vehicles	52 Vehicle	400000	100000	100000	100000	100000	
2	Purchase of Vehicles spare parts	ARB	500000	100000	100000	100000	200000	
3	Purchase of tyre tubes	ARB	200000	50000	50000	50000	50000	
4	Purchase of Batteries	ARB	100000	50000	0	50000	0	
		Total	1200000	300000	250000	300000	350000	

New procurement for **2020-21** separate sheet for each head

PART-B 30% for wants or not so essential

Appendix-

GC SNR

				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Nil	0	0	0	0	0	0	
89 BN								
1	For purchase of seat cover cloth of unit/sector vehicles	-	500000	250000	0	250000	0	
2	Vehicle Tyre retreading	10 Nos	100000	0	100000	0	0	
3	Vehicle Tools sets.	10 Set	100000	0	0	0	100000	
4	Tarpolin for all type of vehicles	214 No.	216250	50000	109000	0	57250	
		Total	916250	300000	209000	250000	157250	
181 BN								
1	Contingency Repairing of vehicles	-	600000	200000	200000	100000	100000	
2	Re treading of tyres		150000	75000	75000	0	0	
3	Top deck		50000	25000	0	25000	0	
4	Purchase of paints	Various types	50000	0	50000	0	0	
		Total	850000	300000	325000	125000	100000	
183 BN								
1	For purchase of BP Glass & BP Materials for partially bullet proofing of cabin of water truck	-	250000	250000	0	0	0	
		Total	250000	250000	0	0	0	
184 BN								
1	Fitters Tools	50 Nos	100000	50000	0	50000	0	
2	Vehicle Tools	40 Sets	150000	0	75000	0	75000	
3	Tyre Retreading	20 Nos	150000	50000	50000	50000	0	
		Total	400000	100000	125000	100000	75000	
218 BN								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
DIG SNR NORTH								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
DIG SNR SOUTH								

1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
IG SNR								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
New procurement for 2020-21 separate sheet for each head PART-B 20% for further goals of which 5% miscellaneous items Appendix-D								
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Nil	0	0	0	0	0	0	
89 BN								
1	Vehicle Batteries (Volt/ Ampr- 150AH - 12V	14 No.	210000	50000	100000	60000	0	Nil
2	Ragzine for vehicles	400 Mtr.	80000	80000	0	0	0	Nil
3	Vehicle Batteries (Volt/ Ampr-80AH - 12V, 70AH - 12V, 35AH- 12V, 5AH-12V.	15 No.	109000	0	50000	0	59000	Nil
4	Various types of vehicle paints and all other painting materials Vehicles Paints	200 Ltrs.	85250	50000	0	35250	0	Nil
5	Vehicles tools & Works shop Tools as- D/sppener, Ring Sppener, Greesh Gun, Hamber, Valve Die, TP Gage, Tyre Leaver, Jack with handle, Screw Driver, Cutting player, Adjustable, Nozge player, Tomy Rod etc.	A.O.R	142750	72000	70750	0	0	Nil
			627000	252000	220750	95250	59000	

181 BN								
1	Contingency Repairing of vehicles		200000	50000	50000	50000	50000	
2		Total	200000	50000	50000	50000	50000	
3								
183 BN								
1	For purchase of BP Glass & BP Materials for partially bullet proofing of cabin of Two tata truck being detailed for POL collection from 130Bn Awantipora	-	500000	250000	0	0	250000	
		Total	500000	250000	0	0	250000	
184 BN								
1	Running repair parts of vehicles	143 Vehs	200000	50000	50000	50000	50000	
2	Paint	200 Ltrs	100000	0	100000	0	0	
		Total	300000	50000	150000	50000	50000	
218 BN								
1	Nil	0	0	0	0	0	0	
DIG SNR NORTH								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
DIG SNR SOUTH								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
IG SNR								
1	Vehicles Tools	ARB	100000	50000	0	50000	0	
		Total	100000	50000	0	50000	0	
		G/Total 2020-21	6121325	1634200	1744475	1404525	1338125	
			0	0	0	0	0	
New procurement for 2021-22 separate sheet for each head PART-A 50% Critical Items								
Appendix-B								
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimat ed Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remark s if any

1	Repairs and maintenance of sector vehicles, Boats GC vehicles and purchase of tyre tube batteries of vehicles as per demand of sector/GC vehicles	As per requirement and demand	4800000 0	1200000 0	1200000 0	1200000 0	1200000 0	
		Total	4800000 0	1200000 0	1200000 0	1200000 0	1200000 0	
89 Bn								
1	Tyre Size 1000x20	28 Nos.	560000	250000	310000	0	0	
2	Tyre Size 900x20	08 Nos.	160000	0	160000	0	0	
3	Tyre Size 750-50-16	24 Nos	240000	0	0	240000	0	
4	Tyre size 215-75/R-15	30 Nos	330000	0	150000	180000	0	
5	Tyre Size 235/65-R-15	05 Nos	65000	0	65000	0	0	
6	Vehicle Battery 12V150 AH	08 Nos	120000	120000	0	0	0	
7	Vehicle Battery 12V 130 AH	03 Nos.	36000	0	36000	0	0	
8	Vehicle Battery 12V80 AH	17 Nos	153000	50000	0	0	103000	
9	Vehicle Battery 12V35 AH	02 Nos.	12000	0	0	12000	0	
10	Vehicle Battery 12V65AH	02 Nos.	14000	0	0	0	14000	
11	Vehicle Battery 12V 5LBS	03 Nos.	9000	0	0	9000	0	
		Total	1699000	420000	721000	441000	117000	
181 BN								
1	Contingency Repairing of vehicles		1500000	500000	500000	500000	0	
2	Batteries	10 Nos	150000	150000	0	0	0	
3	Tyre/tubes	10 Nos	150000	150000	0	0	0	
4	Purchase of tools	Various type	200000	100000	100000	0	0	
5	Purchase of spare parts	Various type	150000	75000	75000	0	0	
6	Fabrication of vehicles	03 Nos	1000000	0	1000000	0	0	

		Total	3150000	975000	1675000	500000	0	
183 BN								
1	Tyre 78X15	20 Nos.	150000	150000	0	0	0	
2	Tyre 900x16	05 Nos.	100000	0	100000	0	0	
3	Vehicles Tools for 20 Vehs.	10 sets	25000	0	25000	0	0	
4	Vehicle running repair	ARB	500000	250000			250000	
5	Vehicle Batteries	40 Nos.	300000	250000	50000	0	0	
6	Various Type of spare parts	ARB	250000	0	250000	0	0	
7	Tyre 900x20	14 Nos.	200000	0	100000	100000	0	
8	Paint various type for vehicles	ARB	100000	0	100000	0	0	
9	Vehicle tyre retreading	20 Nos.	250000	0	0	250000	0	
10	Nylon Rope	1500 Mtrs.	80000	80000	0	0	0	
11	Vehicle Battery 12V180AH	14 Nos.	300000	150000	0	0	150000	
12	Fog Lamp	25 set	150000	0	0	150000	0	
13	Fire Extinguisher	30 Nos.	150000	0	150000	0	0	
14	Welding Rod	200 Pkt	100000	100000	0	0	0	
15	For purchase of BP Glass & BP Materials for partially bullet proofing of 02 vehicles	-	1500000	500000	500000	0	500000	
		Total	4155000	1480000	1275000	500000	900000	
184 BN								
1	Vehicle Paints	300 Ltrs	150000	150000	0	0	0	
2	Seat repair of vehicles	10 Vehs	200000	0	100000	50000	50000	
3	Running spare parts of vehs	143 Vehs	150000	0	0	75000	75000	
		Total	500000	150000	100000	125000	125000	
218 BN								
1	Tyre Tube with Flaps	15 Nos	500000	500000	0	0	0	
2	Battery for vehicles	06 Nos	100000	100000	0	0	0	
3	Vehicles Job works/Repairing	AR	600000	100000	200000	150000	150000	

4	Painting for M/V or H/V	AR	100000	0	100000	0	0	
		Total	1300000	700000	300000	150000	150000	
DIG SNR NORTH								
1	Repair maintenance of Sector & office Vehicles	13 Vehi.	300000	100000	100000	50000	50000	
2	Purchase of Vehicles Spare Parts.	-----	130000	130000	0	0	0	
3	Purchase of Tyre Tube	04 Nos	35000	0	35000	0	0	
4	Purchase of Vehicles Battery	05 Nos	35000	0	35000	0	0	
		Total	500000	230000	170000	50000	50000	
DIG SNR SOUTH								
1	MT spare parts		150000	75000	0	75000	0	
2	Repairing /maintenance of vehicle		150000	75000	0	75000	0	
			300000	150000	0	150000	0	
IG SNR								
1	Repair maintenance of Sector & office Vehicles	32 Vehicle	500000	100000	200000	100000	100000	
2	Purchase of Vehicles spare parts	ARB	300000	100000	100000	0	100000	
3	Purchase of tyre tubes	ARB	300000	100000	100000	0	100000	
4	Purchase of Batteries	ARB	200000	50000	50000	50000	50000	
		Total	1300000	350000	450000	150000	350000	
New procurement for 2021-22 separate sheet for each head 30% for wants or not so essential								PART-B Appendix-C
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimate ed Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Nil	0	0	0	0	0	0	
89 Bn								
1	For purchase of seat cover cloth	-	250000	250000	0	0	0	

	of unit/sector vehicles							
2	Nylon Rop	1000 Mtrs	50000	0	50000	0	0	
3	Fog lamp	40 Set.	50000	0	0	50000	0	
4	Various types of spare parts	AOR	500000	250000	0	250000	0	
5	Battary 12 Volt 80 AH	06 Nos	54000	0	54000	0	0	
6	Vehicle Tyre Reatering	10 Nos	100000	0	0	0	100000	
		Total	1004000	500000	104000	300000	100000	
181 BN								
1	Contingency Repairing of vehicles	-	600000	200000	200000	100000	100000	
2	Re treading of tyres		150000	75000	75000	0	0	
3	Top deck		50000	25000	0	25000	0	
4	Purchase of paints	Various types	50000	0	50000	0	0	
		Total	850000	300000	325000	125000	100000	
183 BN								
1	PARTTIAL ARMOURING OF VEHICLES	-	250000	250000	0	0	0	
		Total	250000	250000	0	0	0	
184 BN								
1	Vehicle Paints	300 Ltrs	150000	150000	0	0	0	
2	Seat repair of vehicles	10 Vehs	200000	0	100000	50000	50000	
3	Running spare parts of vehs	143 Vehs	150000	0	0	75000	75000	
		Total	500000	150000	100000	125000	125000	
1	Nil	0	0	0	0	0	0	
DIG SNR NORTH								
	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
DIG SNR SOUTH								
	NIL	Nil	Nil	Nil	Nil	Nil	Nil	
IG SNR								
	NIL	Nil	Nil	Nil	Nil	Nil	Nil	
New procurement for 2021-22 separate sheet for each head PART-B 20% for further goals of which 5% miscellneous items Appendix-D								

GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Nil	Nil	0	0	0	0	0	
89 Bn								
1	Fire Extinguisher	40 Nos.	90000	90000	0	0	0	
2	Ragzine for vehicles	400 Mtr.	80000	80000	0	0	0	
3	Running Expdr of Vehicle	AOR	260000	50000	100000		110000	
4	Vehicles tools & Works shop Tools as-D/sppener, Ring Sppener, Greesh Gun, Hamber, Valve Die, TP Gage, Tyre Leaver, Jack with handle, Screw Driver, Cutting player, Adjustable, Nozge player, etc.	A.O.R	250000	0	0	250000	0	
		Total	680000	220000	100000	250000	110000	
181 BN								
1	Contingency Repairing of vehicles		200000	50000	50000	50000	50000	
2		Total	200000	50000	50000	50000	50000	
183 BN								
1	Purchase of tarpaulin	-	500000	250000	0	0	250000	
		Total	500000	250000	0	0	250000	
184 BN								
1	Seat repair of vehicles	10 vehicles	100000	0	25000	0	75000	
2	Workshop Tools	10 Sets	100000	50000	0	50000	0	
3	Tyre/tube for MC	40 Nos	100000	50000	50000	0	0	
		Total	300000	100000	75000	50000	75000	
218 BN								

1	Nil	0	0	0	0	0	0	
DIG SNR NORTH								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
DIG SNR SOUTH								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
IG SNR								
1	Vehicles Tools	ARB	100000	50000	0	50000	0	
	Total		100000	50000	0	50000	0	
	G/Total 2021-22		6528800 0	1832500 0	1744500 0	1501600 0	1450200 0	
New procurement for 2022-23 separate sheet for each head PART-A 50% Critical Items Appendix-B								
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Repairs and maintenance of sector vehicles, Boats GC vehicles and purchase of tyre tube batteries of vehicles as per demand of sector/GC vehicles	As per requirement and demand	5200000 0	1300000 0	1300000 0	1300000 0	1300000 0	
	Total		5200000 0	1300000 0	1300000 0	1300000 0	1300000 0	
89 Bn								
1	Tyre 1000x20	28 Nos.	560000	100000	200000	60000	200000	
2	Tyre 900x20	10 Nos.	200000	100000	0	100000	0	
3	Tyre Size 7.50-16	20 Nos.	200000	0	0	0	200000	
4	Vehicle Battery 12V150 AH	08 Nos	120000	0	120000	0	0	
5	Vehicle Battery 12V 130 AH	03 Nos.	36000	0	36000	0	0	
6	Vehicles Tools for 30 Vehs	10 sets	100000	100000	0	0	0	
7	Paint various type for vehicles	ARB	100000	100000	0	0	0	
8	Vehicle running repair	ARB	200000	0	200000	0	0	

9	Vehicle tyre retreading	10 Nos.	100000	0	0	100000	0	
		Total	1616000	400000	556000	260000	400000	
181 BN								
1	Contingency Repairing of vehicles		1000000	500000	500000	0	0	
2	Batteries	20 Nos	220000	110000	110000	0	0	
3	Tyre/tubes	16 Nos	180000	90000	90000	0	0	
4	Purchase of tools	Various type	200000	100000	100000	0	0	
5	Purchase of spare parts	Various type	150000	75000	75000	0	0	
6	Fabrication of vehicles	02 Nos	1000000	0	1000000	0	0	
		Total	2750000	875000	1875000	0	0	
183 BN								
1	Purchase of tyres	ARB	1000000		1000000	0	0	
2	Vehicles Tools	10 sets	25000	0	25000	0	0	
3	Vehicle running repair	ARB	400000	400000	0	0	0	
4	Vehicle Batteries	40 Nos.	400000	200000	200000	0	0	
5	Paint various type for vehicles	ARB	100000	0	100000	0	0	
6	Vehicle tyre retreading	20 Nos.	250000	0	0	250000	0	
7	Nylon Rope	1500 Mtrs.	80000	80000	0	0	0	
8	Vehicle Battery 12V180AH	14 Nos.	300000	150000	0	0	150000	
9	Fog Lamp	25 set	150000	0	0	150000	0	
10	Fire Extinguisher	30 Nos.	150000	0	150000	0	0	
11	Welding Rod	100 Pkt	50000	50000	0	0	0	
		Total	2905000	880000	1475000	400000	150000	
184 BN								
1	Battery	25 Nos	150000	100000	0	0	50000	
2	Tyre /Tube	15 Nos	100000	0	100000	0	0	
3	Body repairs of vehicles	08 Vehs	250000	75000	75000	75000	25000	
4	Running spare parts of vehs	143 Vehs	400000	100000	100000	100000	100000	
		Total	900000	275000	275000	175000	175000	
218 BN								

1	Tyre Tube with Flaps	10 Nos	300000	300000	0	0	0	
2	Battery for vehicles	15 Nos	300000	300000	0	0	0	
3	Vehicels Job works/Repairing	AR	600000	100000	200000	150000	150000	
4	Painting for M/V or H/V	AR	100000	0	100000	0	0	
5	Tools for Vehicles/Workshop	AR	200000	0	200000	0	0	
		Total	1500000	700000	500000	150000	150000	

DIG SNR NOTH

1	Repair maintenance of Sector & office Vehicles	13 Vehi.	300000	100000	100000	50000	50000	
2	Purchase of Vehicles Spare Parts.	0	100000	100000	0	0	0	
3	Purchase of Tyre Tube	04 Nos	35000	0	35000	0	0	
4	Purchase of Vehicles Battery	05 Nos	35000	0	35000	0	0	
		Total	470000	200000	170000	50000	50000	

DIG SNR SOUTH

1	MT spare parts	0	150000	75000	0	75000	0	
2	Repairing /maintenance of vehicle	0	100000	75000	0	25000	0	
		Total	250000	150000	0	100000	0	

IG SNR

1	Repair maintenance of Sector & office Vehicles	32 Vehicle	500000	100000	200000	100000	100000	
2	Purchase of Vehicles spare parts	ARB	300000	100000	100000	0	100000	
3	Purchase of tyre tubes	ARB	300000	100000	100000	0	100000	
4	Purchase of Batteries	ARB	200000	50000	50000	50000	50000	
		Total	1300000	350000	450000	150000	350000	

New procurement for **2022-23** separate sheet for each head

PART-B 30% for wants or not so essential

Appendix-C

GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Nil	Nil	0	0	0	0	0	
89 BN								
1	Welding Rod	200 Pkt	150000	50000	50000	50000	0	
2	Rexine for vehicle	500 Mtrs.	250000	0	150000	0	100000	
3	Various Type of spare parts	ARB	200000	50000	150000	0	0	
4	Nylon Rop	2000 Mtrs.	100000	100000	0	0		
5	Running Repair of Vehicle	AOR	100000	0	0	0	100000	
6	Fog Lamp	80 Set	100000	0	0	100000	0	
		Total	900000	200000	350000	150000	200000	
181 BN								
1	Contingency Repairing of vehicles	-	600000	200000	200000	100000	100000	
2	Re treading of tyres		150000	75000	75000	0	0	
3	Top deck		50000	25000	0	25000	0	
4	Purchase of paints	Various types	50000	0	50000	0	0	
		Total	850000	300000	325000	125000	100000	
183 BN								
1	PARTTIAL ARMOURING OF VEHICLES	-	250000	250000	0	0	0	
		Total	250000	250000	0	0	0	
184 BN								
1	Seat Repair of vehicles	10 Vehs	100000	25000	25000	25000	25000	
2	Body repairs of vehicles	10 Vehs	150000	50000	40000	30000	30000	
3	Running spare parts of vehs	143 Vehs	200000	50000	50000	50000	50000	
		Total	450000	125000	115000	105000	105000	
218 BN								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
DIG SNR NORTH								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
DIG SNR SOUTH								

1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
IG SNR								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
New procurement for 2022-23 separate sheet for each head PART-B 20% for further goals of which 5% miscellaneous items Appendix-D								
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Nil	Nil	0	0	0	0	0	
89 Bn								
1	Vehicle tyre retreading	10 Nos	100000	0	0	100000	0	
2	Paint of various size	AOR	100000	0	100000	0	0	
3	Rexine for vehicle	100 Mtrs.	100000	0	0	0	100000	
4	Running Expdr of vehicle	AOR	300000	100000	100000	0	100000	
		Total	600000	100000	200000	100000	200000	
181 BN								
1	Contingency Repairing of vehicles		200000	50000	50000	50000	50000	
2	Purchase of tools Various type		200000	100000	100000	0	0	
		Total	400000	150000	150000	50000	50000	
183 BN								
1	Purchase of tarpaulin	-	500000	250000	0	0	250000	
		Total	500000	250000	0	0	250000	
184 BN								
1	Air comperssor	01 No	80000	80000	0	0	0	
2	Paints	250 Ltrs	100000	0	100000	0	0	
3	Workshop Tools	10 Nos	100000	0	0	100000	0	
4	Plastic Tarpauline	21 Nos	50000	0	0	0	50000	
5	Nylone Rope	200 Kgs	20000	0	0	0	20000	
		Total	350000	80000	100000	100000	70000	
218 BN								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
DIG SNR NORTH								

1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
DIG SNR SOUTH								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
IG SNR								
1	Vehicles Tools	ARB	100000	50000	0	50000	0	
	Total		100000	50000	0	50000	0	
	G/Total 2022-23		6809100	1833500	1954100	1496500	1525000	
			0	0	0	0	0	
		Summary for 50%						
			Estimat ed Amt.	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	2020-21	Total	5787000 0	1504000 0	1651500 0	1337500 0	1294000 0	
	2021-22	Total	6090400 0	1645500 0	1669100 0	1406600 0	1369200 0	
	2022-23	Total	63,691,0 00	16,830,0 00	18,301,0 00	14,285,0 00	14,275,0 00	
		Summary for 30%						
			Estimat ed Amt.	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	2020-21	Total	2416250	950000	659000	475000	332250	
	2021-22	Total	2604000	1200000	529000	550000	325000	
	2022-23	Total	2,450,00 0	875,000	790,000	380,000	405,000	
		Summary for 20%						
			Estimat ed Amt.	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	2020-21	Total	1427000	602000	270750	195250	359000	
	2021-22	Total	1780000	670000	225000	400000	485000	
	2022-23	Total	1,950,00 0	630,000	450,000	300,000	570,000	
		Consolidated Summary						
			Estimat ed Amt.	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	2020-21	Total	6171325 0	1659200 0	1744475 0	1404525 0	1363125 0	
	2021-22	Total	6528800 0	1832500 0	1744500 0	1501600 0	1450200 0	
	2022-23	Total	68,091,0 00	18,335,0 00	19,541,0 00	14,965,0 00	15,250,0 00	

					sd. 18/02/2020			
					Comdt. (P&A) SNR			

Appendix A								
1	01.99.13 O.E IT							
Expected liability to spill over to the next financil year i.e from 2017-18/2018-19 & 2019-20 Separate Sheet for each head								
Sl No	Nomenclatur e	Qty	Estimate d Amount	Amount to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaini ng amount to be booked in 2020-21
GC SNR	Nil	0	0	0	0	0	0	Nil
89 Bn	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
181 Bn	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
183 Bn	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
184 Bn	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
218 Bn	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
DIG Sout h	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
DIG Nort h	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
IG SNR	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Items for which sanction order issued but not supplied in CFY and supply to be materialized/expenditure booked in FY 2020-21 to be mentioned								
New procurement for 2020-21 separate sheet for each head								
PART-A 50% Critical Items				Appendix-B				
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclatu re	Qty	Estimate d Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any

1	Amarnath Yatra (SANJY) and other expenditure	As per requirement/demand of yatra	1200000	1200000	0	0	0	
		Total	1200000	1200000	0	0	0	
89 BN								
1	Anti Virus, 5 Users	40 Nos.	30000	15000	10000	0	5000	
2	Pen drive , 16 GB	25 Nos.	18000	0	0	18000	0	
		Total	48000	15000	10000	18000	5000	
181 BN								
1	Antivirus for computer	10 Nos	12000	12000	0	0	0	
2	Servicing of computer	10 Job	10000	10000	0	0	0	
		Total	22000	22000	0	0	0	
183 BN								
1	Anti Virus, 5 Users	06 Nos.	30000	0	30000	0	0	
2	Pen drive , 16 GB	10 Nos.	6000	0	0	6000	0	
		Total	36000	0	30000	6000	0	
184 BN								
1	Anti Virus for computers	20	20000	20000	0	0	0	
		Total	20000	20000	0	0	0	
218 BN								
1	Anti Virus	AR	18000	18000	0	0	0	
2	Computer Accessories	AR	100000	100000	0	0	0	
		Total	118000	118000	0	0	0	
DIG SNR NORTH								
1	Purchase of Soft ware	02 Nos	20000	20000	0	0	0	
2	Purchase of Antivirus	10 PC	20000	0	20000	0	0	
3	Purchase of Computer Key Board	10 Nos	20000	0	0	20000	0	
		Total	60000	20000	20000	20000	0	
DIG SNR SOUTH								
1	Anti Virus	7	4000	3000	0	1000	0	
2	Key board	10	11000	11000	0	0	0	

1	All type of software /IT applications (Monitor, CPU, Mouse, Key board, any other items without which a computer cannot function)	ARB	250000	50000	50000	150000	0	
		Total	250000	50000	50000	150000	0	
184 BN								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
218 BN								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
DIG SNR NORTH								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
DIG SNR SOUTH								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
IG SNR								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
New procurement for 2020-21 separate sheet for each head PART-B 20% for further goals of which 5% miscellaneous items Appendix-D								
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Nil	0	0	0	0	0	0	
89 BN								
1	Nil	0	0	0	0	0	0	
181 BN								
1	Repairing of computer		5000	0	5000	0	0	
		Total	5000	0	5000	0	0	
183 BN								
1	NIL	Nil	0	0	0	0	0	
184 BN								
1	Nil	Nil	0	0	0	0	0	
218 BN								
1	Nil	Nil	0	0	0	0	0	

		Total	0	0	0	0	0	
DIG SNR NORTH								
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
DIG SNR SOUTH								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
IG SNR								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	G/Total 2020-21		3469000	2524000	445000	470000	30000	
New procurement for 2021-22 separate sheet for each head PART-A 50% Critical Items Appendix-B								
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Amarnath Yatra (SANJY) and other expenditure	As per requirement/demand of yatra	1300000	1300000	0	0	0	
		Total	1300000	1300000	0	0	0	
89 Bn								
1	Anti Virus, 5 Users	40 Nos.	30000	15000	10000	0	5000	
2	Pen drive , 16 GB	25 Nos.	18000	0	0	18000	0	
		Total	48000	15000	10000	18000	5000	
181 BN								
1	Antivirus for computer	10 Nos	12000	12000	0	0	0	
2	Servicing of computer	-	10000	10000	0	0	0	
		Total	22000	22000	0	0	0	
183 BN								
1	Anti Virus, 5 Users	40 Nos.	100000	60000	30000	0	10000	
2	Pen drive , 16 GB	30 Nos.	20000	0	0	20000	0	
		Total	120000	60000	30000	20000	10000	
184 BN								
1	Anti Virus for computers	20	20000	20000	0	0	0	

2	Pen drive	10	10000	0	10000	0	0	
3	Key Board	20	20000	0	0	20000	0	
4	Mouse	20	25000	0	0	0	25000	
		Total	75000	20000	10000	20000	25000	
218 BN								
1	Anti Virus	AR	18000	18000	0	0	0	
2	Computer Accessories	AR	100000	100000	0	0	0	
		Total	118000	118000	0	0	0	
DIG SNR NORTH								
1	Purchase of Soft ware	02 Nos	20000	20000	0	0	0	
2	Purchase of Antivirus	10 PC	20000	0	20000	0	0	
3	Purchase of Computer Key Board	10 Nos	20000	0	0	20000	0	
		Total	60000	20000	20000	20000	0	
1	DIG SNR SOUTH							
2	Anti Virus	15	8000	3000	0	5000	0	
3	Key board mouse	20	22000	10000	0	12000	0	
4	Computer peripheral	-	70000	50000	0	20000	0	
		Total	100000	63000	0	37000	0	
IG SNR								
1	Anti Virus 5 Users	50 Nos.	50000	0	50000	0	0	
2	Computer & Peripherals	ARB	500000	250000	0	250000	0	
3	IT Applications	ARB	250000	0	250000	0	0	
4	AMC of Computers	ARB	250000	250000	0	0	0	
5	Annual Lease line payment	Annual Payment	500000	500000	0	0	0	
		Total	1550000	1000000	300000	250000	0	
New procurement for 2021-22 separate sheet for each head PART-B 30% for wants or not so essential Appendix-C								
GC SNR								
				Amount to be booked quarter wise				

S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
89 Bn								
1	All type of software /IT applications (Monitor, CPU, Mouse, Key board, any other items without which a computer cannot function)	AOR	100000	25000	25000	25000	25000	
		Total	100000	25000	25000	25000	25000	
181 BN								
1	Accessories of computer		10000	5000	5000	0	0	
		Total	10000	5000	5000	0	0	
183 BN								
1	All type of software /IT applications (Monitor, CPU, Mouse, Key board, any other items without which a computer cannot function)	ARB	150000	150000	0	0	0	
		Total	150000	150000	0	0	0	
184 BN								
1	Nil	Nil	0	0	0	0	0	
218 BN								
1	Nil	Nil	0	0	0	0	0	
DIG SNR NORTH								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
DIG SNR SOUTH								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

IG SNR								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
New procurement for 2021-22 separate sheet for each head PART-B 20% for further goals of which 5% miscellaneous items Appendix-D								
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Nil	Nil	0	0	0	0	0	
89 Bn								
1	Nil	Nil	0	0	0	0	0	
181 BN								
1	Repairing of computer		10000	5000	0	5000	0	
		Total	10000	5000	0	5000	0	
183 BN								
1	0	0	0	0	0	0	0	
		Total	0	0	0	0	0	
184 BN								
1	Nil	Nil	0	0	0	0	0	
218 BN								
1	Nil	Nil	0	0	0	0	0	
		Total	0	0	0	0	0	
DIG SNR NORTH								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
DIG SNR SOUTH								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
IG SNR								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	G/Total 2021-22		3663000	2803000	40000 0	39500 0	6500 0	
New procurement for 2022-23 separate sheet for each head PART-A 50% Critical Items Appendix-B								
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any

1	Amarnath Yatra (SANJY) and other expenditure	As per requirement/demand of yatra	1300000	1300000	0	0	0	
		Total	1300000	1300000	0	0	0	
89 Bn								
1	Anti Virus, 5 Users	40 Nos.	30000	0	30000	0	0	
2	Pen drive , 16 GB	25 Nos.	18000	0	0	18000	0	
		Total	48000	0	30000	18000	0	
181								
1	Antivirus for computer	10 Nos	15000	15000	0	0	0	
2	Servicing of computer	-	10000	10000	0	0	0	
		Total	25000	25000	0	0	0	
183 BN								
1	Anti Virus, 5 Users	40 Nos.	100000	60000	30000	0	10000	
2	Pen drive , 16 GB	30 Nos.	20000	0	0	20000	0	
		Total	120000	60000	30000	20000	10000	
184 BN								
1	Anti Virus for computers	20	20000	20000	0	0	0	0
		Total	20000	20000	0	0	0	
218 BN								
1	Anti Virus	AR	18000	18000	0	0	0	
2	Computer Accessories	AR	100000	100000	0	0	0	
		Total	118000	118000	0	0	0	
DIG SNR NORTH								
1	Purchase of Mother Board	02 Nos	40000	40000	0	0	0	
2	Purchase of Antivirus	10 PC	20000	0	20000	0	0	
3	Purchase of Computer Key Board	10 Nos	20000	0	0	20000	0	
4	Purchase of Hard disc	02 Nos	10000	0	0	0	10000	
		Total	90000	40000	20000	20000	10000	

							0	
DIG SNR SOUTH								
1	Anti Virus	15	8000	3000	0	5000	0	
2	Key board mouse	20	22000	10000	0	12000	0	
3	Computer peripheral	-	70000	50000	0	20000	0	
		Total	100000	63000	0	37000	0	
IG SNR								
1	Anti Virus 5 Users	50 Nos.	50000	0	50000	0	0	
2	Computer & Peripherals	ARB	500000	250000	0	250000	0	
3	IT Applications	ARB	250000	0	250000	0	0	
4	AMC of Computers	ARB	250000	250000	0	0	0	
5	Annual Lease line payment	Annual Payment	500000	500000	0	0	0	
		Total	1550000	1000000	300000	250000	0	
New procurement for 2022-23 separate sheet for each head								
PART-B 30% for wants or not so essential Appendix-C								
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
89 Bn								
1	All type of software /IT applications (Monitor, CPU, Mouse, Key board, any other items without which a computer cannot function)	AOR	100000	25000	25000	25000	25000	
		Total	100000	25000	25000	25000	25000	
181 BN								

1	Accessories of computer		10000	5000	5000	0	0	
		Total	10000	5000	5000	0	0	
183 BN								
1	All type of software /IT applications (Monitor, CPU, Mouse, Key board, any other items without which a computer cannot function)	ARB	150000	150000	0	0	0	
			150000	150000	0	0	0	
184 BN								
1	Nil	Nil	0	0	0	0	0	
218 BN								
1	Nil	Nil	0	0	0	0	0	
DIG SNR NORTH								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
DIG SNR SOUTH								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
DIG SNR SOUTH								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
New procurement for 2022-23 separate sheet for each head RT-B 20% for further goals of which 5% miscellaneous items Appendix-D								
GC SNR								
				Amount to be booked quarter wise				
S. No	Nomenclature	Qty	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks if any
1	Nil	Nil	0	0	0	0	0	
89 Bn								
1	Nil	Nil	0	0	0	0	0	
181 BN								
1	Repairing of computer		5000		5000	0	0	
		Total	5000	0	5000	0	0	
183 BN								
0	0	0	0	0	0	0	0	

184 BN								
1	Nil	Nil	0	0	0	0	0	
218 BN								
1	Nil	Nil	0	0	0	0	0	
		Total	0	0	0	0	0	
DIG SNR NORTH								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
DIG SNR SOUTH								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
IG SNR								
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	G/Total 2022-23		3636000	2806000	415000	370000	45000	
		Summary for 50%						
			Estimated Amt.	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	2020-21	Total	3104000	2444000	360000	295000	5000	
	2021-22	Total	3393000	2618000	370000	365000	40000	
	2022-23	Total	3,371,000	2,626,000	380,000	345,000	20,000	
		Summary for 30%						
			Estimated Amt.	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	2020-21	Total	360000	80000	80000	175000	25000	
	2021-22	Total	260000	180000	30000	25000	25000	
	2022-23	Total	260,000	180,000	30,000	25,000	25,000	
		Summary for 20%						
			Estimated Amt.	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	2020-21	Total	5000	0	5000	0	0	
	2021-22	Total	10000	5000	0	5000	0	
	2022-23	Total	5,000	0	5,000	0	0	
		Consolidated Summary						
			Estimated Amt.	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	

	2020-21	Total	3469000	2524000	44500 0	47000 0	3000 0	
	2021-22	Total	3663000	2803000	40000 0	39500 0	6500 0	
	2022-23	Total	3,636,00 0	2,806,00 0	415,00 0	370,00 0	45,00 0	
					sd. 18/02/2020			
					Comdt. (P&A) SNR			