

Appendix'A'

Expected liability to spill over to the next financial year(2020-21)

C&T							
Sl No	Nomenclature	Qty	Estimated Amt	Amount booked/to be booked			
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
	GC Mzr						
1	Cloth Shirting Angola (EIC)	32053 Mtrs	10000000	10000000	0	0	0
2	Blanket	51127 Nos	40000000	40000000	0	0	0
3	Sleeping Bag (Kit)	70472 Nos	85000000	85000000	0	0	0
		Total	135000000	135000000	0	0	0
	GC Mkg						
1	Nil	Nil	Nil				
*Note:- Procurement of above 03 items of GC Mzr is under process and likely to be completed in the 1st quarter of next financial year i.e. 2020-21							
						<u>Appendix'B'</u>	

New procurement for 2020-21 (Separate sheet for each Head)

Part-A- 50% Critical Items

Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
			C&T				
	GC Mzr						
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr

1	Cloth Shirting Angola (EIC)	2229 Mtrs	635348	635348	0	0	0
2	Anklet Synthetic (Black)	2885 Prs	279845	279845	0	0	0
3	Anti Mosquito Veil (LWE)	2500 Nos	145000	145000	0	0	0
4	Balaclava with convertible properties (LWE)	289 Nos	297570	297570	0	0	0
5	Cap FSD	6103 Nos	457725	457725	0	0	0
6	Carbine Sling	113 Nos	9605	9605	0	0	0
7	Coat Combat	866 Nos	1082500	1082500	0	0	0
8	Compartmental Stainless Steel Tray (Thali)	4779 Nos	955800	955800	0	0	0
9	Cloth Disruptive	7094 Mtrs	1383361	1383361	0	0	0
10	Ground sheet OG MK-XII	2606 Nos	638470	638470	0	0	0
11	Haver Sack (Kit)	915 Nos	247050	247050	0	0	0
12	Jersey Woolen Angola shade	790 Nos	347600	347600	0	0	0
13	Mosquito net	1183 Nos	590000	590000	0	0	0
14	MT Tarpaulin in sqr	3017 Nos	437465	0	437465	0	0
15	Multi purpose light weight load bearing	30 Nos	57000	0	57000	0	0
16	Pack 08	377 Nos	314795	0	314795	0	0
17	Pistol Pauches Syn	227 Nos	45400	0	45400	0	0
18	Pouches Amns/Tactical vest	121 Nos	408400	0	408400	0	0

19	Rucksack LWE (30 LTRS)	184 Nos	303600	0	303600	0	0
20	Rubberized coir Mattress (in lieu of Durry Blue)	26 Nos	39000	0	39000	0	0
21	Shirting Cloth White (For Sos)	941 Mtrs	142000	0	142000	0	0
22	Suiting Cloth White (For Sos)	667 Mtrs	86700	0	86700	0	0
23	Sleeping Bag Light Weight Zip(Kit)	466 Nos	550000	0	550000	0	0
24	Sleeping Bag Light Weight (LWE)	416 Nos	490000	0	490000	0	0
25	Sling Insas	835 Nos	96025	0	0	96025	0
26	Sling AK 47	475 Nos	45125	0	0	45125	0
27	Special Operation Rope (LWE)	36 Bundle	54000	0	0	54000	0
28	Steel Mug	5669 Nos	680280	0	0	680280	0
29	Steel Trunk	839 Nos	922900	0	0	922900	0
30	Light weight ridge tactical boot black	736 Prs	533600	0	0	533600	0
31	Tactical 3 pont sling universal	1240	17236	0	0	17236	0
32	Tarpaulin for cook house	60 Nos	402000	0	0	402000	0
33	T-Shirt Round Neck Half Sleeves Disruptive Pattern	6013	1503250	0	0	1503250	0

34	Waterproof Multi Purpose Rain Poncho	734 Nos	250000	0	0	250000	0
35	CGI Tin sheet	400 NOS	500000	500000	0	0	0
36	Wooden Ballies	400 NOS	500000	500000	0	0	0
37	Sand Bag	9000 NOS	500000	500000	0	0	0
38	Morcha Net	17000 SQFT	250000	250000	0	0	0
39	Agro Net	1800 MTR	250000	250000	0	0	0
40	Transparent polythene sheet	2500 MTR	250000	250000	0	0	0
41	Concertina coil	100 COIL	250000	250000	0	0	0
42	Barbed Wire	100 COIL	250000	0	250000	0	0
43	Blue polythene sheet	2200 MTR	250000	0	250000	0	0
44	Ply wood	250 NOS	500000	0	500000	0	0
45	Nails Assorted size	50 KG	50000	0	50000	0	0
46	Search Light	100 NOS	100000	0	100000	0	0
47	Nylon Rope	150 MTR	50000	0	50000	0	0
48	Convex Mirror	25 NOS	50000	0	0	50000	0
49	LED Bulb	200 NOS	150000	0	0	150000	0
50	Paint for Box	A.O.R	250000	0	0	250000	0
51	Table Mess Wooden	15 Nos.	500000	500000	0	0	0
52	Ceiling Fan	80 Nos.	250000	250000	0	0	0
53	Easy/Revolving Chair	20 Nos.	225000	225000	0	0	0
54	Tin Sheet for Defence Purpose	300 Nos.	500000	500000	0	0	0
55	M.S. Pipe / Rectangular Squire Pipe	200 Nos.	500000	500000	0	0	0
56	Barbed Wire	100 Coil	250000	250000	0	0	0
57	Riffle Chindi	300 Roll	250000	250000	0	0	0

58	LED Security Light	180 Nos.	500000	0	500000	0	0
59	Polythene Black	1800 Kg.	500000	0	500000	0	0
60	Cloth for Curtain and Panel	1000 Mtr.	250000	0	250000	0	0
61	Wire for Security Purpose	10 Roll	250000	0	250000	0	0
62	Wooden Balli	300 Nos.	500000	0	500000	0	0
63	Sand Bag	10000 Nos.	250000	0	250000	0	0
64	Agro Net Green	2000 Mtr	500000	0	0	500000	0
65	Paint Asian	A.O.R	250000	0	0	250000	0
66	Defence Material	A.O.R	250000	250000	0	0	0
67	Steel Bench	50 NOS	125000	125000	0	0	0
68	Steel Almirah (Big)	10 NOS	70000	70000	0	0	0
69	Steel Almirah (Small)	15 NOS	45000	45000	0	0	0
70	Visitor Chair	20 Nos	30000	30000	0	0	0
71	Concertina Coil	200 Bundle	250000	250000	0	0	0
72	Morcha Net	80 Nos	45000	45000	0	0	0
73	Polythene Sheet	300 Kgs	110000	0	110000	0	0
74	Security Light	100 Nos	250000	0	250000	0	0
75	Modular Chair	100 Nos	210000	0	210000	0	0
76	Modular Table	50 Nos	200000	0	200000	0	0
77	Light Weight Sleeping Bag	400 Nos	300000	0	300000	0	0
78	Dining Table & Chair	100 Nos	200000	0	200000	0	0
79	Centre Table	10 Nos	200000	200000	0	0	0
80	LED Security lights	32 Nos	325000	325000	0	0	0
81	Cable wire	50 roll	200000	200000	0	0	0
82	Polythene Sheet	1500 Mtr	100000	100000	0	0	0

83	LED Bulb	500 Nos	150000	150000	0	0	0
84	CGI Teen sheet	250 Nos	250000	250000	0	0	0
85	Wooden Balli	400 Nos	250000	250000	0	0	0
86	Sand Bags synthetic	15000 Nos	300000	0	300000	0	0
87	Wooden Plank	100 Nos	100000	0	100000	0	0
88	Sofa Set	03 Set	140000	0	140000	0	0
89	MS Pipe SQ	750 Nos	150000	0	150000	0	0
90	Concertina Coil	145 Nos	200000	0	200000	0	0
91	Door / Windows Curtains	1000 Mtrs	250000	0	250000	0	0
92	Sand bag	6,000 Nos	200000	200000	0	0	0
93	Polythene sheet	1,500 mtr	200000	200000	0	0	0
94	Balli	1000 nos	150000	150000	0	0	0
95	Tin sheet	400 Nos	200000	200000	0	0	0
96	G.I. Pipe	200 Nos	350000	350000	0	0	0
97	Barracks furniture items.	01 set	350000	350000	0	0	0
98	Dining table.	10 Nos	150000	150000	0	0	0
99	Electric wire	70 Bdl	100000	100000	0	0	0
100	Paint	300 Ltr	50000	50000	0	0	0
101	Electric wall fan	20 Nos	150000	150000	0	0	0
102	Pedestal fan	30 Nos	200000	0	200000	0	0
103	ceiling fan	80 Nos	250000	0	250000	0	0
104	Morcha Net	30 Nos	100000	0	100000	0	0
105	Canopy samiana	02 Nos	150000	0	150000	0	0
106	Curtains	--	200000	0	200000	0	0
107	Almirah Big and small	20 Nos	500000	0	500000	0	0
		Total	32073650	16234874	10134360	5704416	0
	GC Mkg						

1	Cloth Shirting Angola	2146	611714	611714	0	0	0
2	Anklet Synthetic (Black) in Prs	2859	277323	277323	0	0	0
3	Anti Mosquito Veil in Nos.	2530	146740	146740	0	0	0
4	Blanket Kit in Nos	1680	1006320	1006320	0	0	0
5	Cap F S Disruptive in Nos	2712	203400	203400	0	0	0
6	Coat Combat in Nos	319	398750	398750	0	0	0
7	Compartmental Stainless steel Tray	3344	668800	668800	0	0	0
8	Cloth Disruptive	19367	3776596	3776596	0	0	0
9	Haver Sack	603	162810	162810	0	0	0
10	Jersey Woolen Angola Shade in Nos.	951	332850	332850	0	0	0
11	Jungle Shoe in Prs	4230	1861200	1861200	0	0	0
12	Kit Bag	1301	234180	234180	0	0	0
13	Light weight Ground Sheet in Nos.	5032	1031560	1031560	0	0	0
14	Mosquito net	2853	1426500	1426500	0	0	0
15	Pack 08 in Nos.	30	25050	25050	0	0	0
16	SHAMIYANA 30'X30'	02 NOS	100000	100000	0	0	0
17	BUNTING FLAG WITH 36 BN & CRPF MONOGRAM	25 PAIR	50000	50000	0	0	0
18	LONG FLAG 20 FIT WITH STEEL POL	50 NOS	50000	50000	0	0	0
19	BARBAR WIRE	100 BDL	200000	200000	0	0	0

20	SAND BAG	5000 NOS	300000	300000	0	0	0
21	ROAD BRAKER (Lazy Tongue)	10 NOS	100000	100000	0	0	0
22	PAINT BLACK	100 LTRS	25000	25000	0	0	0
23	PAINT BLUE	100 LTRS	25000	25000	0	0	0
24	PAINT OG	100 LTRS	25000	25000	0	0	0
25	PAINT BROWN	100 LTRS	25000	25000	0	0	0
26	STAND FAN	50 NOS	100000	100000	0	0	0
27	PLASTIC BODY COOLER	25 NOS	300000	300000	0	0	0
28	STREET LIGHT WITH POL	25 NOS	500000	500000	0	0	0
29	LED TUBE LIGHT 20 WATT	500 NOS	500000	500000	0	0	0
30	LED BULB 18 WATT	500 Nos	400000	400000	0	0	0
31	LED BULB 15 WATT	500 NOS	300000	300000	0	0	0
32	LED BULB 9 WATT	500 NOS	200000	200000	0	0	0
33	LED BULB 7 WATT	500 NOS	150000	150000	0	0	0
34	IRON FOLDING COTS WOODEN PLY	500 NOS	500000	500000	0	0	0
35	Peak Cap. in Nos.	437	135470	0	135470	0	0
36	Rubberized Coir Mattress	735	587840	0	587840	0	0
37	SLEEPING BAG LIGHT WEIGHT WITH ZIP	720	856080	0	856080	0	0
38	Steel Mug in Nos	3178	381360	0	381360	0	0
39	Steel Trunk in Nos	371	408100	0	408100	0	0
40	Tactical Boot Black Prs	1910	1384750	0	1384750	0	0

41	Tarpauline for Cook House in Nos	20	134000	0	134000	0	0
42	T-Shirt Round neck half sleeves disruptive pattern	8362	2090500	0	2090500	0	0
43	Towel Hand in Nos	5592	894720	0	894720	0	0
44	Water Proof Multi Purpose Rain Poncho in Nos.	99	111400	0	111400	0	0
45	Sand bag	10000 Nos	600000	0	600000	0	0
46	Dining tables	15 Nos	400000	0	400000	0	0
47	Dining chair	200 nos	400000	0	400000	0	0
48	Electric wire for defence	ARB	500000	0	500000	0	0
49	Switch & Board Light	ARB	300000	0	300000	0	0
50	Office/Barrack Furniture	ARB	1000000	0	1000000	0	0
51	Polythene sheet	1500 mtr	85000	85000	0	0	0
52	Dhobi charcoal	30 Qtl	90000	90000	0	0	0
53	View cutter	1500 Mtr	140000	140000	0	0	0
54	Morcha net	2500 mtr	240000	240000	0	0	0
55	Sand bag	1000 Nos	200000	200000	0	0	0
56	Talk sheet	1200 mtr	125000	125000	0	0	0
57	Wooden balli	300 nos	150000	0	150000	0	0
58	Concertina coil 3' dia Long 30 feet weight 11.600 kg.	50 Bdl	250000	0	250000	0	0
59	Pre painted Galvanized sheet	100 sheet	240000	0	240000	0	0

60	Iron Picket 10 fit long and 6 fit long	50 nos	200000	0	200000	0	0
61	Curtain	500 Nos	180000	0	180000	0	0
62	Rifle chindi	400 rolls	50000	0	0	50000	0
63	Ply wood ply to ply	N/A	225000	0	0	225000	0
64	Gunny cloth	1850 mtr	160000	0	0	160000	0
65	Electric items (Holder, Bed switch, insulation tape, Extinction board, wire, MCB, etc)	A/R	150000	0	0	150000	0
66	LED Flood light	15 nos	140000	0	0	140000	0
67	Tin Sheet	N/A	221000	0	0	0	221000
68	Wire 2.5 SQ.mm	N/A	49000	0	0	0	49000
69	Led security Light 50 watt	N/A	100000	0	0	0	100000
70	Agro Net width 10 feet	N/A	105000	0	0	0	105000
71	C.G.I. Sheet	N/A	129000	0	0	0	129000
		Total	29427013	16893793	11204220	725000	604000
			<u>M&E(G)-2020-21</u>				
	GC Mzr						
1	Gym items	--	500000	500000	0	0	0
2	BDD Squad eqpt	--	5000000	5000000	0	0	0
3	Mislenious items	--	3000000	3000000	0	0	0
4	Kitchen equipments	--	200000	200000	0	0	0
5	Mochi, Tailor, Barber tools	--	200000	0	200000	0	0

6	Chapatti Making Machine	--	500000	0	500000	0	0
7	LED Light (30 W)	100 Nos	10000	0	10000	0	0
8	C.B. Chair	100 Nos	100000	0	0	100000	0
9	Dragon search light	A.O.R	100000	0	0	100000	0
10	Steel Patila	A.O.R	100000	0	0	100000	0
11	PTZ CAMERA WITH ACCY.	01 SET	250000	250000	0	0	0
12	HOSPITAL EQUIPMENT	A.O.R	250000	250000	0	0	0
13	GLOBAL POSITIONING SYSTEM	10 NOS	250000	250000	0	0	0
14	50 KVA STABILIZER	01 NO	250000	250000	0	0	0
15	ELECTRIC PANEL	01 NO	250000	250000	0	0	0
16	SPORTS ITEM	A.O.R	250000	250000	0	0	0
17	CONFERENCE SYSTEM	01 SET	250000	250000	0	0	0
18	BIOMETRIC KOTE MANAGEMENT SYS	08 NO	500000	500000	0	0	0
19	RIFLE RACK	A.O.R	250000	250000	0	0	0
20	MULTI GYM. EQUIPMENT	A.O.R	250000	0	250000	0	0
21	PA EQUIPMENT	01 SET	250000	0	250000	0	0
22	MODULAR KITCHEN EQUIPMENTS	01 SET	250000	0	250000	0	0
23	FIRE EXTINGUISHER	20 NOS	250000	0	250000	0	0

24	COMMERCIAL WATER RO	05 NOS	250000	0	250000	0	0
25	MULTIMEDIA PROJECTOR	01 NO	100000	0	100000	0	0
26	DIGITAL VIDEO CAMERA	08 NOS	250000	0	250000	0	0
27	EMERGENCY LIGHT	10 NOS	100000	0	100000	0	0
28	BARBAR TOOLS	A.OR.	100000	0	0	0	100000
29	CARPENTER TOOLS	A.O.R	250000	0	0	0	250000
30	MOCHI TOOLS	A.O.R	100000	0	0	0	100000
31	GARDENER TOOLS	A.OR	100000	0	0	0	100000
32	FLY CATCHER	15NOS	150000	0	0	0	150000
33	FOGGING MACHINE	05 NOS	200000	0	0	0	200000
34	Sign Board with Matlite Letter	A.O.R	500000	500000	0	0	0
35	Iron Press for Dhobi	04 Nos.	200000	200000	0	0	0
36	CRPF and national Flag	A.O.R	50000	50000	0	0	0
37	Gym Items	01 Set.	500000	500000	0	0	0
38	Sports Items	A.O.R	500000	500000	0	0	0
39	Automatic Voltage Stablizer	10	200000	200000	0	0	0
40	Grass Cutter Machine	2	250000	250000	0	0	0
41	Indistrial RO	3	500000	0	500000	0	0
42	Utensial Items for Mess	Various Type	500000	0	500000	0	0
43	Latrin With Pan	A.O.R	80000	0	80000	0	0
44	Urinal Comode	20 Nos.	150000	0	150000	0	0

45	Door Mat	1300 Sqft.	250000	0	250000	0	0
46	Sintex Water Storage Tank	A.O.R	250000	0	250000	0	0
47	Almirah	15	250000	0	250000	0	0
48	Clock	50 Nos.	250000	0	0	250000	0
49	Camp Table	20	250000	0	0	250000	0
50	Camp Chair	20	250000	0	0	250000	0
51	MULTIMEDIA PROJECTOR	1	200000	0	0	200000	0
52	Tread man Tools	A.O.R	500000	0	0	500000	0
53	Deep Freezer	A.O.R	500000	0	0	500000	0
54	Laundry Machine (For HQr.)	01 No.	80000	80000	0	0	0
55	Iron Karahi (Large)	6 Nos	36000	36000	0	0	0
56	Degcha Steel various size	20 Nos	80000	80000	0	0	0
57	Jharna	15 Nos	7500	7500	0	0	0
58	Chamcha Steel	38 Nos	4000	4000	0	0	0
59	Hote Case	30 Nos	15000	15000	0	0	0
60	Chapati Bhatti	30 Nos	240000	240000	0	0	0
61	Gas Chullah	8 Nos	70000	70000	0	0	0
62	Ro System	5 Nos	150000	150000	0	0	0
63	Fire Extinguisher	100 Nos	130000	130000	0	0	0
64	Hospital Items	A/R	50000	0	50000	0	0
65	Desert Air Cooler	100 Nos	600000	0	600000	0	0
66	Drinking Water Cooler	10 Nos	80000	0	80000	0	0
67	Barber Tools	9 Set	25000	0	25000	0	0
68	Mochi Tools	2 Set	12000	0	12000	0	0

69	Carpenter Tools	2 Set	15000	0	15000	0	0
70	Palta	15 Nos	5000	0	5000	0	0
71	Water Storage Tank 500 Ltrs	20 Nos	80000	0	80000	0	0
72	Water Storage Tank 1000 Ltrs	10 Nos	60000	0	0	60000	0
73	Tea Thermos	8 Nos	16000	0	0	16000	0
74	Pressure Cooker (Large)	8 Nos	24000	0	0	24000	0
75	Fly Catcher	100 Nos	15000	0	0	15000	0
76	Electronic Weighing Machine	8 Nos	16000	0	0	16000	0
77	Mixer Grinder	8 Nos	32000	0	0	32000	0
78	Dustbin	50 Nos	90000	0	0	90000	0
79	Pad Lock various size	A/R	15000	0	0	15000	0
80	Mat for PT	200 MTRS	24000	0	0	24000	0
81	Sign Board	15 Nos	45000	0	0	45000	0
82	Air Conditioner	2 Nos	70000	0	0	70000	0
83	Kote Management System	7 Nos	28000	0	0	28000	0
84	CCTV for Coys	4 Set	240000	0	0	0	240000
85	Riot Drill Eqpt.	A/R	80000	0	0	0	80000
86	Introducer Alarm System	7 Nos	48000	0	0	0	48000
87	Sports items	A/R	100000	0	0	0	100000
88	Training Aid.	A/R	50000	0	0	0	50000
89	Battery for BDD Equipment	A/R	8000	0	0	0	8000

90	P. E. Equipment with all Accessories	01 Set	250000	250000	0	0	0
91	Chapati Bhatti and Gas Chullah	04 Nos	100000	100000	0	0	0
92	Computer UPS	25 Nos	200000	200000	0	0	0
93	Carpenter tools	03 Set	250000	250000	0	0	0
94	Barber Tools	08 Set	80000	80000	0	0	0
95	RO Water Purification system	05 Set	250000	250000	0	0	0
96	Refrigerator	02 Nos	100000	0	100000	0	0
97	Mochi tools	02 Set	25000	0	25000	0	0
98	Chapati Making Machine	02 Set	800000	0	800000	0	0
99	Chapati Warmer	08 Nos	480000	0	480000	0	0
100	Patila	16 Nos	320000	0	320000	0	0
101	Jharna, Palta, Chamcha folding	50 Nos	100000	0	100000	0	0
102	Printers	10 Nos	150000	0	150000	0	0
103	Hospital equipments	01 Set	200000	200000	0	0	0
104	Plumber equipment	01 Set	35000	35000	0	0	0
105	R.O. plant	08 Nos	1200000	1200000	0	0	0
106	Up gradation of normal exiting ambulance to ACLS/ALS	01 No.	300000	300000	0	0	0
107	CCTV Camera	03 Set (05 camera per set)	350000	350000	0	0	0
108	Single Burner Gas Chulha	09 Nos	50000	50000	0	0	0

109	Double Burner Gas Chulha	09 Nos	100000	100000	0	0	0
110	Insect Killer Machine	25 Nos	75000	75000	0	0	0
111	Water storage tank	10 Nos	50000	50000	0	0	0
112	Deep freeze	05 nos	100000	100000	0	0	0
113	Kote management system for coys	07 Nos	150000	0	150000	0	0
114	Mixer Grinder	05 Nos	150000	0	150000	0	0
115	ECG machine	01 Set	100000	0	100000	0	0
116	Rechargeable Battery	90 Nos	30000	0	30000	0	0
117	Cutter table with planer for carpenter	01 nos	250000	0	250000	0	0
118	Camp Table	01 Set	200000	0	200000	0	0
119	Camp chair	40 Nos	250000	0	250000	0	0
120	Stabilizer	10 Nos	50000	0	50000	0	0
121	Double Burner Gas Chulha	09 Nos	100000	0	100000	0	0
122	Multi Gym	01 Set	200000	0	200000	0	0
123	Broom Stick	1500 kg	100000	0	0	100000	0
124	Class Room chair (Stainless steel)	150 Nos	200000	0	0	200000	0
125	Tailor equipment	01 Set	60000	0	0	60000	0
126	Electrician equipment	01 Set	50000	0	0	50000	0
127	GPS	07 Nos	70000	0	0	70000	0
128	Aluminium ladder	02 Nos	30000	0	0	30000	0
129	Barber Equipments	01 set	35000	0	0	35000	0
130	Carpenter equipments	01 Set	35000	0	0	35000	0
		Total	31205500	17802500	8712000	3265000	1426000

	GC Mkg						
1	Full Body Protector	1582 Nos	15000000	0	15000000	0	0
2	All types of medical equipment	ARB	2500000	2500000	0	0	0
3	Printer inkjet &lazer	50	500000	500000	0	0	0
4	ELECTRIC PRESS FOR WASHERMAN	08 NOS	10000	10000	0	0	0
5	HOT & COLD WATER DESPENSOR	10 NOS	100000	100000	0	0	0
6	PRINTER LASER ALL IN ONE	06 Nos	100000	100000	0	0	0
7	PHOTO COPIER MACHINE	01 NOS	200000	200000	0	0	0
8	ALUMINUM PATILA 25"	11 NOS	50000	50000	0	0	0
9	ALUMINUM PATILA 12"	25 NOS	30000	30000	0	0	0
10	ALUMINUM PATILA 10"	25 NOS	30000	30000	0	0	0
11	ALUMINUM PATILA 08"	25 NOS	30000	30000	0	0	0
12	IRON KADAH15" MEDIUM	16 NOS	25000	25000	0	0	0
13	DINING TABLE	20 NOS	250000	250000	0	0	0
14	DINING CHAIR	200 NOS	1000000	1000000	0	0	0
15	ALUMINUM PARAT 40"	10 NOS	50000	50000	0	0	0
16	ALUMINUM PARAT 25"	20 NOS	50000	50000	0	0	0

17	ALUMINUM PARAT 12"	12 nos	25000	25000	0	0	0
18	WASHING TUB	16 NOS	25000	25000	0	0	0
19	All types of Kitchen items	ARB	1000000	1000000	0	0	0
20	Street lights various type	ARB	1000000	1000000	0	0	0
21	Degcha Steel 25"	30 Nos	25000	0	25000	0	0
22	Palta	16 Nos	25000	0	25000	0	0
23	Jharna	16 Nos	25000	0	25000	0	0
24	Pressure cooker 22ltr	24 Nos	200000	0	200000	0	0
25	Pressure cooker 10 ltr	04 Nos	50000	0	50000	0	0
26	LED Bulb	2000 Nos	500000	0	500000	0	0
27	LED Tube	500 Nos	500000	0	500000	0	0
28	Ceiling fan	400 Nos	1000000	0	1000000	0	0
29	Bucket (Cello)	200 Nos	100000	0	100000	0	0
30	Megha Phone -	07 Nos	100000	0	100000	0	0
31	Tub 19m Galen-	32 Nos	100000	0	100000	0	0
32	Bugal Brass –	10 Nos	50000	0	50000	0	0
33	Bugal cord-	10 Nos	25000	0	25000	0	0
34	Water tank 1000 ltr-	20 Nos	500000	0	500000	0	0
35	Water Tank 5000ltr -	8 Nos	500000	0	500000	0	0
36	Water tank 500 ltr-	30 Nos	500000	0	500000	0	0
37	First field Dressing-	1140 Nos	500000	0	500000	0	0
38	Axes filling-	25 Nos	250000	0	250000	0	0
39	Door mat (600x1000mm)-	100 Nos	200000	0	200000	0	0
40	Door mat (rubber type)-	100 Nos	200000	0	200000	0	0

41	Fire Extinguisher -	10 Nos	200000	0	200000	0	0
42	Urinal pot -	100 Nos	200000	0	200000	0	0
43	Fire buckets-	40 Nos	100000	0	100000	0	0
44	CRPF Flags 4x3 -	16 NOS	50000	0	50000	0	0
45	National Flags (Standard size)-	25 Nos	25000	0	25000	0	0
46	Search lights-	70 Nos	300000	0	300000	0	0
47	Pad lock(all type)-	200 Nos	250000	0	250000	0	0
48	Steel rack-	70 Nos	325000	0	325000	0	0
49	Hassan cloth	ARB	100000	0	100000	0	0
50	Writing Board white Size-6'x4	20 Nos	200000	0	200000	0	0
51	White board	30 Nos	200000	0	200000	0	0
52	Nails various size	50 kgs	15000	15000	0	0	0
53	Dustbin large/ Small	50 nos	100000	100000	0	0	0
54	UPS Double battery	15 nos	75000	75000	0	0	0
55	B.P. Harness cloth (Heavy weight, Light weight)	250 nos	160000	160000	0	0	0
56	Search light	40 nos	170000	170000	0	0	0
57	R/O System	03 nos	450000	0	450000	0	0
58	Hot case 10 men set	25 nos	107000	0	107000	0	0
59	FLY catcher	10 nos	45450	0	45450	0	0
60	Refrigerator	04 nos	195080	0	195080	0	0
61	Shin guard	36 nos	90000	0	90000	0	0
62	Mochi tools	N/A	20000	0	0	20000	0
63	Carpenter tools	N/A	30000	0	0	30000	0
64	Tailor tolls	N/A	25000	0	0	25000	0

65	Water camper	25 nos	40000	0	0	40000	0
66	LED bulbs	200 nos	50000	0	0	0	50000
67	Kerosene bukharies	50 Nos	225000	0	0	0	225000
68	Water Purifier Capacity – 20 ltr make kent Gold	20 Nos	65000	0	0	0	65000
		Total	31137530	7495000	23187530	115000	340000
			MV(G)-2020-21				
-	GC Mzr						
1	Tyres, Tubes, Flaps	--	1200000	1200000	0	0	0
2	Spare parts, Accessories, Repairing and maintains	--	500000	500000	0	0	0
3	Battery	--	300000	300000	0	0	0
4	Vehicles Tools	--	200000	0	200000	0	0
5	Work shop Tools	--	150000	0	150000	0	0
6	Paint	--	150000	0	150000	0	0
7	SPARE PARTS FOR RUNNING REPAIR OF UNIT VEHICLES	A.O.R	1000000	1000000	0	0	0
8	PARTIAL BULLET PROOFING OF VEH.	02 VEH	1500000	1500000	0	0	0
9	ENGINE OVER HAULING OF UNIT VEHICLES	A.O.R	250000	250000	0	0	0
10	TYRE/TUBE/FLAP FOR UNIT VEHICLES	A.O.R	500000	500000	0	0	0
11	MT, BATTERIES FOR UNIT VEH	A.O.R	500000	500000	0	0	0

12	TYRE RETREADING OF UNIT VEHICLES	A.O.R	250000	0	250000	0	0
13	WIRE MESHING OF UNIT VEHICLES	A.O.R	250000	0	250000	0	0
14	REPAIRING OF SEAT COVERS OF UNIT VEH.	A.O.R	250000	0	250000	0	0
15	PAINTING OF UNIT VEH.	A.O.R	250000	0	250000	0	0
16	MT WORKSHOP TOOLS	03 SET	50000	0	50000	0	0
17	Purchase of Vehicle Spare Parts	A.O.R	3000000	3000000	0	0	0
18	Purchase of Exide Battery for Unit Vehicle	A.O.R	500000	500000	0	0	0
19	Purchase of Tyre Tube and Flap for Vehicle	A.O.R	1000000	1000000	0	0	0
20	Battery	A.O.R	60000	60000	0	0	0
21	Tyre & Tube	do	90000	90000	0	0	0
22	Repair and keep maintenance for all type of vehicles	do	700000	0	700000	0	0
23	Veh / Work Shop Tools	-do-	40000	0	40000	0	0
24	Repair /job works of Unit / Sector vehicles.	All Vehs	4000000	4000000	0	0	0

25	Procurement Of Tyres/tube and flaps (02 Nos heavy, 02 Medium and 01 light veh.)	29 Nos	655000	655000	0	0	0
26	Procurement Of Battery	20 Nos	320000	320000	0	0	0
27	Mt Work Shop Tools	01 Set	250000	250000	0	0	0
28	Engine overhauling of motor cycle	10 Nos	175000	0	175000	0	0
29	Heavy veh engine overhauling	03 No	350000	0	350000	0	0
30	Medium Veh engine Major overhauling	02 Nos	300000	0	300000	0	0
31	Running Repair	---	1250000	0	1250000	0	0
		Total	19990000	15625000	4365000	0	0
	GC Mkg						
1	Tyre/Tube/Flaps	ARB	1500000	500000	500000	500000	0
2	MT Battery	ARB	1000000	400000	300000	300000	0
3	Paints for Vehicles	ARB	500000	200000	100000	100000	100000
4	Vehicles tools fitter tools and Work shop Tools	ARB	1000000	300000	200000	300000	200000
5	MT spare parts/job work	ARB	1000000	200000	200000	200000	400000
6	Purchase of Tube/Tyre	N/A	200000	200000	0	0	0

7	Purchase of CCTV Camera/PA System/GPS Tracker for vehicle	N/A	500000		500000		
				0		0	0
8	Purchase of battery	N/A	250000	0	0	250000	0
9	Tyre retreading	N/A	250000	0	0	0	250000
		Total	6200000	1800000	1800000	1650000	950000
<u>GC Mzr:-</u>			<u>OE(IT)-2020-21</u>				
1	Hard Disk, pen Drive and Computer repairing	10	200000	200000	0	0	0
2	EXTERNAL HARD DISK	20 NOS	25000	25000	0	0	0
3	PEN DRIVE	50 NOS	5000	5000	0	0	0
4	COMPUTER KEY BOARD	15 NOS	25000	25000	0	0	0
5	MOUSE	15 NOS	5000	0	5000	0	0
6	BLANK DVDS	100 NOS	5000	0	5000	0	0
7	Purchase of Computer Software, / IT Applications	A.O.R	50000	50000	0	0	0
8	COMPUTER SOFTWARE, ACCESSORIES AND OTHER PARTS RELATED TO COMPUTER	A/R	200000	100000	100000		
						0	0
9	Anti Virus	26 Users	50000	50000	0	0	0
10	Key Board and Mouse	26 Nos	55000	55000	0	0	0

11	Procurement of antivirus	30 Nos	40000	0	40000	0	0
12	Repair of computer	---	100000	0	100000	0	0
13	Procurement of computer assoseries	----	50000	0	50000	0	0
14	Procurement of Pen drive	20 Nos	10000	0	0	10000	0
		Total	820000	510000	300000	10000	0
	GC Mkg						
1	Mouse key Board	ARB	200000	50000	50000	50000	50000
2	Anti-Virus	ARB	100000	30000	30000	30000	10000
3	Computer repairing	ARB	200000	50000	50000	50000	50000
4	UPS Battery	ARB	200000	50000	50000	50000	50000
		TOTAL	700000	180000	180000	180000	160000
						Appendix-C	
Part-B- 30% for wants or not so essential							
			C&T				
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
1	Plywood for steel coats folding	150 Nos	300000	0	0	300000	0
2	Electric Wire – 4mm	10 Bndl.	150000	0	0	150000	0
3	Electric Wire – 2.5mm	10 Bndl.	120000	0	0	120000	0

4	Electric Wire – 1.5mm	15 Bndl.	110000	0	0	110000	0
5	Electric Wire –1mm	15 Bndl.	100000	0	0	100000	0
6	LED Security light 30 watt	250 nos	500000	0	0	500000	0
7	Polytheen Sheet black	300 Kg	50000	0	0	50000	0
8	Green net	20 Bndl	50000	0	0	50000	0
9	Jute sand bag	5000 nos	300000	0	0	300000	0
10	Gunny Cloth	2000 Mtr	100000	0	0	100000	0
11	Mattress fir steel coats folding	500 Nos	200000	0	0	200000	0
12	Ground Sheet OGMK-XII	345	73899	0	0	73899	0
13	Gum Boot(EIC)	223	133354	0	0	133354	0
14	Kit Bag	900	179100	0	0	179100	0
15	Light weight Ground Sheet	3419	717922	0	0	717922	0
16	MT Tarpauline	4628	856180	0	0	856180	0
17	Nylon life jacket	40	52000	0	0	52000	0
18	Sling Insas	2194	175410	0	0	175410	0
19	Sling AK 47	184	18400	0	0	18400	0
20	Special operations rope (35 Mtrs. length 9 mm dia)	42	4740	0	0	4740	0
21	Tactical 3 point sling universal in Nos (CoBRA/LWE)	1649	197880	0	0	73899	0
22	Tarpauline for Cook House	9	85275	0	0	133354	0
23	Under pant woolen	531	188452	0	0	179100	0

	EIC						
24	VEST WOLLEN	1379	477824	0	0	717922	0
		TOTAL	5140436	0	0	5140436	0
			M&E				
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
1	Room Heater double rod	100 Nos	1000000	0	0	1000000	0
2	Office clerk chair with arms	50 Nos	150000	0	0	150000	0
3	Water cooler- 220 Ltr	10 Nos	500000	0	0	500000	0
4	Cctv Camera-	05 Nos	200000	0	0	200000	0
5	Stabilizer 10 KVA	06 Nos	150000	0	0	150000	0
6	Stabilizer 05 KVA	08 Nos	100000	0	0	100000	0
7	Paint Red	50 Ltr	15000	0	0	15000	0
8	Paint OG	100 Ltr	25000	0	0	25000	0
9	Paint White	50 Ltr	15000	0	0	15000	0
10	Paint Blue	100 Ltr	25000	0	0	25000	0
11	Wooden Primer	20 Kgs	50000	0	0	50000	0
12	Thinner	100 Ltr	20000	0	0	20000	0
13	Food warmer	04 Nos	200000	0	0	200000	0
14	Pressure cooker- 22 ltr	08 Nos	60000	0	0	60000	0

15	Gas chulha double burner	08 Nos	15000	0	0	15000	0
16	Tea thermos 100 cup	10 Nos	50000	0	0	50000	0
17	Degcha Aluminum 25” with lid	08 Nos	50000	0	0	50000	0
18	Degcha Stainless Steel 13” with lid	08 Nos	30000	0	0	30000	0
19	Degcha Stainless Steel 12” with lid	08 Nos	10000	0	0	10000	0
20	Degcha Stainless Steel 09” with lid	10 Nos	10000	0	0	10000	0
21	Degcha Stainless Steel 08” with lid	10 Nos	10000	0	0	10000	0
		TOTAL	2685000	0	0	2685000	0
			MV				
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
1	SEA10W3C API M.Oil	150Ltr	100000	0	0	100000	0
2	Gear Oil	200 Ltr	100000	0	0	100000	0
3	TQ Oil	50Ltr	50000	0	0	50000	0
4	Chasis Grease	60 Kgs	30000	0	0	30000	0
5	Bearing Grease	20 Kgs	20000	0	0	20000	0

		TOTAL	300000	0	0	300000	0
			IT				
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
1	Key Board	ARB	20000	0	0	20000	0
2	Mouse	ARB	20000	0	0	20000	0
3	Antivirus	ARB	20000	0	0	20000	0
4	Monitor	ARB	20000	0	0	20000	0
5	Hard disk	ARB	50000	0	0	50000	0
		TOTAL	130000	0	0	130000	0
						<u>Appendix-‘D’</u>	
Part-B- 20% for for future goals of which 5% miscellaneous items							
			C&T				
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
1	Mist Fan/Fan	30	150000	150000	0	0	0

2	Pre-painted Galvanized Sheet 12'	500	130000	130000	0	0	0
3	Chair SO's in view of cadre review	100	100000	100000	0	0	0
4	Water proof Polythene sheet	5000	100000	100000	0	0	0
5	Green Agro net	100	10000	10000	0	0	0
6	Green fibre sheet	1400	100000	100000	0	0	0
7	Ply board for steel coat	175	200000	0	200000	0	0
8	Steel coat	250	200000	0	200000	0	0
9	Door curtain for barracks	100	60000	0	60000	0	0
10	Repair of Bamboo huts	4	150000	0	150000	0	0
11	Repair of P.F. Huts	10	500000	0	500000	0	0
12	Chair for barracks	200	200000	0	0	200000	0
13	Metal chair with arms	50	200000	0	0	200000	0
14	Chair without arms	100	100000	0	0	100000	0
15	Almira for barrack	50	250000	0	0	250000	0
16	Air cooler	50	200000	0	0	200000	0
17	Foot mat	100	100000	0	0	100000	0
18	Ceiling fan	200	350000	0	0	350000	0
19	Wall mounting fan	200	200000	0	0	0	200000
20	Standing Fan	300	250000	0	0	0	250000
21	Sand bag	10000	200000	0	0	0	200000
22	MS Pipe die 2"x20' long	200	150000	0	0	0	150000
23	MS pipe die 2 ½ "x20' long	200	150000	0	0	0	150000

24	Electric wire 2mm double core	100	50000	0	0	0	50000
25	Electric wire 1.5mm double core	100	50000	0	0	0	50000
26	Flexible wire copper	30	50000	0	0	0	50000
		TOTAL	4200000	590000	1110000	1400000	1100000
			M&E				
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
1	Cardiac monitor machine	01 no.	10000	0	10000	0	0
2	Nebulizer	01 no.	2000	0	2000	0	0
3	Boxing Kit	8	125000	0	125000	0	0
4	Boxing Gloves	8	70000	0	70000	0	0
5	5 feet Chain for boxing kit	1	35000	0	35000	0	0
6	Aero fit Bench	4	300000	0	300000	0	0
7	Badminton racket	60	500000	0	500000	0	0
8	LaserJet printers	15	300000	0	300000	0	0
9	Gym equipments	3	500000	0	500000	0	0
10	Battery for GPS & Tracker 'AA'&A	7000	200000	0	200000	0	0
11	Battery for DSMD	10000	150000	0	150000	0	0
12	PTZ Camera	2	100000	0	100000	0	0

13	Buckets	200	50000	0	50000	0	0
14	Coolers Plastic body “Bajaj”	50	250000	0	250000	0	0
15	Fans	100	400000	0	400000	0	0
16	LED Bulbs	10000	500000	0	500000	0	0
17	Blades for barbers	2000	40000	0	0	0	40000
18	Tailor machine	2	10000	0	0	0	10000
19	Water tank 1000 ltr	20	100000	0	0	0	100000
20	Water Tank 5000ltr	20	200000	0	0	0	200000
21	Water tank 500 ltr	20	150000	0	0	0	150000
22	Cooker 22 ltr	21	50000	0	0	0	50000
23	Cooker 10 ltr	21	50000	0	0	0	100000
24	Water cooler 210 ltrs capacity	07 nos	100000	0	0	0	100000
25	Refrigerator	07 nos	150000	0	0	0	100000
		TOTAL	4342000	0	3492000	0	850000
			MV				
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			

				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
			IT				
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

New procurement for 2021-22 (Separate sheet for each Head)

Part-A- 50% Critical Items

C&T

Appendix'B'

Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
GC MZR				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
1	Angola Cloth Shirting (EIC)	1599	455715	455715	0	0	0
2	Anklet Synthetic (Black) Kit	5072	491984	491984	0	0	0
3	Anti Mosquito Veil (LWE)	500	29000	29000	0	0	0
4	Blanket (Kit)	462	276738	276738	0	0	0
5	Blanket EIC (EIC)	4754	4040900	4040900	0	0	0
6	Balaclava with convertible properties (LWE)	1971	256230	256230	0	0	0
7	Cap Comforter (EIC)	1956	185820	185820	0	0	0
8	Cap FSD (Kit)	3896	292200	292200	0	0	0
9	Carbine Sling Kit	113	9605	9605	0	0	0
10	Coat Combat Kit	946	1182500	1182500	0	0	0
11	Compartmental Stainless Steel Tray (Thali) Kit	4790	958000	958000	0	0	0
12	Cotton Tape Niwar BKF	67916	271664	271664	0	0	0
13	Cloth Serge BD EIC	4102	2087918	2087918	0	0	0
14	Disruptive cloth Kit	5388.6	1050777	1050777	0	0	0
15	Gloves Knitted EIC	1514	113550	113550	0	0	0
16	Ground sheet OG MK-XII (Bn Store)	746	182770	182770	0	0	0
17	Haver Sack (Kit)	369	99630	99630	0	0	0

18	Jersey Woolen Angola shade (Kit)	976	341600	341600	0	0	0
19	Kit Bag	2268	408240	408240	0	0	0
20	Mosquito net (Kit)	1194	747444	747444	0	0	0
21	Multi purpose light weight load bearing (LWE)	25	47500	0	47500	0	0
22	Pack 08	377	314795	0	314795	0	0
23	Pistol Pauches Syn. (Kit)	289	57800	0	57800	0	0
24	Pouches Amns Syn. (Kit)	1566	626400	0	626400	0	0
25	Rucksack LWE (30 LTRS)	207	341550	0	341550	0	0
26	Rubberized coir Mattress (in lieu of Durry Blue)	5480	8220000	0	8220000	0	0
27	Shirting Cloth White (For Sos)	1800	270000	0	270000	0	0
28	Suiting Cloth White (For Sos)	1647	215000	0	215000	0	0
29	Sleeping Bag Light Weight (Kit)	5500	6000000	0	6000000	0	0
30	Sleeping Bag Light Weight (LWE)	2065	2440000	0	2440000	0	0
31	Sling Insas Kit	899	103385	0	103385	0	0
32	Sling AK 47 (Kit)	475	45125	0	45125	0	0
33	Special Operation Rope (LWE)	36	54000	0	54000	0	0

34	Steel Mug (Kit)	5680	681600	0	681600	0	0
35	Steel Trunk (Kit)	854	939400	0	0	939400	0
36	Tactical Boot Black (Kit)	282	204450	0	0	204450	0
37	Tactical 3 point sling universal (LWE)	1179	163881	0	0	163881	0
38	Tarpaulin for cook house (BKF)	26	174200	0	0	174200	0
39	T-Shirt Round Neck Half Sleeves Disruptive Pattern (Kit)	3965	991250	0	0	991250	0
40	Under pant woolen EIC	1164	232800	0	0	232800	0
41	CGI TIN SHEET	400 NOS	500000	500000	0	0	0
42	FOAM BEDDING	1600 Mtrs	250000	250000	0	0	0
43	TALC SHEET	3500 Mtrs	250000	250000	0	0	0
44	WOODEN BALLIES	800 NOS	500000	500000	0	0	0
45	SAND BAG	9000 NOS	500000	500000	0	0	0
46	MORCHA NET	17000 Sqft	250000	250000	0	0	0
47	AGRO NET	1800 MTR	250000	250000	0	0	0
48	BLACK POLYTHENE SHEET	2500 MTR	250000	250000	0	0	0
49	CONCERTINA COIL	100 COIL	250000	250000	0	0	0
50	BARBED WIRE	100 COIL	250000	0	250000	0	0
51	BLUE POLYTHENE SHEET	2200 MTR	250000	0	250000	0	0
52	PLY WOOD	250 NOS	500000	0	500000	0	0
53	IRON ANGLE FOR Y SHAPE FOR MORCHA	400 NOS	500000	0	500000	0	0

54	CURTAIN CLOTH FOR BARRACK	A.O.R	250000	0	250000	0	0
55	NAILS ASSORTED	100 KG	50000	0	50000	0	0
56	LED BULB	200 NO	200000	0	200000	0	0
57	PAINT FOR COTS	A.O.R	250000	0	0	250000	0
58	PAINT OF STEEL TRUNK	A.O.R	250000	0	0	250000	0
59	Tarpaulin for Cook House	10 Nos.	500000	500000	0	0	0
60	Ceiling Fan for SOs Line	60 Nos.	250000	250000	0	0	0
61	Table Steel for Mess	10 Nos.	500000	500000	0	0	0
62	Tin Sheet	250 Nos.	500000	500000	0	0	0
63	M.S. Pipe / Rectangular Squire Pipe	150 Nos.	450000	450000	0	0	0
64	Concertina/Barbed Wire	100 Coil	250000	250000	0	0	0
65	Riffle Chindi	300 Roll	250000	0	250000	0	0
66	LED Bulb	1000 Nos.	500000	0	500000	0	0
67	Polythene Black	1800 Kg.	500000	0	500000	0	0
68	Cloth for Curtain (Sos Line)	800 Mtr.	300000	0	300000	0	0
69	Wire for Security Purpose	15Roll	400000	0	400000	0	0
70	Wooden Balli	250 Nos.	500000	0	500000	0	0
71	Sand Bag	10000 Nos.	250000	0	0	250000	0
72	Agro Net Green	2000 Mtr	400000	0	0	400000	0
73	Morcha Net	A.O.R.	500000	0	0	500000	0

74	Defence Material	A.O.R	300000	300000	0	0	0
75	Steel Bench	30 NOS	130000	130000	0	0	0
76	Steel Almirah (Big)	25 NOS	150000	150000	0	0	0
77	Steel Almirah (Small)	25 NOS	75000	0	75000	0	0
78	Visitor Chair	15 Nos	45000	0	45000	0	0
79	Concertina Coil	100 Bundle	300000	0	300000	0	0
80	Polythene Sheet	250 Kgs	84000	0	0	84000	0
81	Security Light	90 Nos	225000	0	0	225000	0
82	Sofa Set	02 Nos	250000	250000	0	0	0
83	Center Table	10 Nos	200000	200000	0	0	0
84	LED Security lights	32 Nos	325000	325000	0	0	0
85	Curtain cloth with full accessories	1000 Mtr.	250000	250000	0	0	0
86	Cable wire	50 Roll	200000	200000	0	0	0
87	Plywood	80 Nos	200000	200000	0	0	0
88	Plastic Chair	400 Nos	300000	0	300000	0	0
89	Executive Table	05 Nos	135000	0	135000	0	0
90	View Cutter (Agro Net)	1600	160000	0	160000	0	0
91	Door / Windows Curtains	1000 Mtrs	250000	0	250000	0	0
92	Iron Pickets	1000 Kgs	850000	0	0	850000	0
93	Dining Table and Chair (08 Seaters)	04 Nos	240000	0	0	240000	0
94	Tin Sheet	100 Nos	150000	150000	0	0	0
95	Rucksack 30 Ltr capacity	100 Nos	125000`	125000`	0	0	0
96	Organic socks	1400 Pairs	125000	125000	0	0	0
97	Convex Mirror	30 Nos	125000	125000	0	0	0

98	Rain poncho	100Nos	150000	150000	0	0	0
99	Agro net	1500Sqmr	100000	100000	0	0	0
100	Paint	250 Ltr	100000	100000	0	0	0
101	Sand bag	2000 Nos	50000	50000	0	0	0
102	Plastic chair	100 Nos	100000	100000	0	0	0
103	Electrical items	--	50000	50000	0	0	0
104	Security light	50 Nos	125000	125000	0	0	0
105	Wall Mirror	50 Nos	100000	0	100000	0	0
106	LED bulb	300 Nos	100000	0	100000	0	0
107	Tube light with frame	50 Nos	25000	0	25000	0	0
108	Polytheen sheet	300 Kg	100000	0	100000	0	0
109	Rifle Chindi	500 Roll	60000	0	60000	0	0
110	PVC net	20 Roll	75000	0	75000	0	0
111	Camouflage sheet superior quality	500 Mtr	150000	0	150000	0	0
112	Apron Mazri	30 Nos	50000	0	50000	0	0
113	G I. sheet	200 Nos	300000	0	300000	0	0
114	Charcoal	5000 Kg	250000	0	0	250000	0
115	Plywood	2500 Sqft	300000	0	0	300000	0
116	Window mosquito net	6000 Sqft	300000	0	0	300000	0
117	Electric copper wire	1500Mtr	30000	0	0	30000	0
118	Red oxide primer	150 Ltr	50000	0	0	50000	0
119	Almirah Big and small	20 Nos	500000	0	0	500000	0
		Total	55289421	22012285	26092155	7184981	0
	GC Mkg						
1	Cloth Shirting Angola	2146	672885	672885	0	0	0
2	Anklet Synthetic (Black) in Prs	2859	305055	305055	0	0	0

3	Anti Mosquito Veil in Nos.	2530	161414	161414	0	0	0
4	Blanket Kit in Nos	1680	1106952	1106952	0	0	0
5	Cap F S Disruptive in Nos	2712	223740	223740	0	0	0
6	Coat Combat in Nos	319	438625	438625	0	0	0
7	Compartmental Stainless steel Tray	3344	735680	735680	0	0	0
8	Cloth Disruptive	19367	4154256	4154256	0	0	0
9	Haver Sack	603	179091	179091	0	0	0
10	Jersey Woolen Angola Shade in Nos.	951	366135	366135	0	0	0
11	Jungle Shoe in Prs	4230	2047320	2047320	0	0	0
12	Kit Bag	1301	257598	257598	0	0	0
13	Light weight Ground Sheet in Nos.	5032	1134716	1134716	0	0	0
14	Mosquito net	2853	1569150	1569150	0	0	0
15	Pack 08 in Nos.	30	27555	27555	0	0	0
16	Window & Door Curtains with complete set	ARB	200000	0	200000	0	0
17	Electrical items for camp security	ARB	1000000	0	1000000	0	0
18	Ballies / iron Pole	ARB	300000	0	300000	0	0
19	Furniture items	ARB	500000	0	500000	0	0
20	Paint all types	ARB	500000	0	500000	0	0
21	Plywood for steel coats folding	ARB	2000000	0	2000000	0	0
22	Electric Wire – 4mm	ARB	500000	0	500000	0	0

23	Electric Wire – 2.5mm	ARB	500000	0	500000	0	0
24	Electric Wire – 1.5mm	ARB	500000	0	500000	0	0
25	Electric Wire –1mm	ARB	500000	0	0	0	500000
26	LED Security light 30 watt	ARB	1000000	0	0	0	1000000
27	Polytheen Sheet black	ARB	500000	0	0	0	500000
28	Jute sand bag	ARB	2000000	0	0	2000000	0
29	Gunny Cloth	ARB	500000	0	0	0	500000
30	Mattress fir steel coats folding	ARB	1000000	0	0	0	1000000
31	Ground Sheet OGMK-XII	345	81289	0	0	81289	0
32	Gum Boot(EIC)	223	146689	0	0	146689	0
33	Kit Bag	900	197010	0	0	197010	0
34	Light weight Ground Sheet	3419	789714	0	0	789714	0
35	MT Tarpauline	4628	941798	0	0	941798	0
36	Nylon life jacket	40	57200	0	0	57200	0
37	Sling Insas	2194	192951	0	0	192951	0
38	Sling AK 47	184	20240	0	0	20240	0
39	Special operations rope (35 Mtrs. length 9 mm dia)	42	5214	0	0	5214	0
40	Tactical 3 point sling universal in Nos (CoBRA/LWE)	1649	217668	0	0	217668	0
41	Tarpauline for Cook House	9	93803	0	0	93803	0
42	Under pant woolen	531	207297	0	0	207297	0

	EIC						
43	VEST WOLLEN	1379	525606	0	0	525606	0
44	Polythene sheet	1600 mtr	95000	95000	0	0	0
45	Dhobi charcoal	35 Qtl	100000	100000	0	0	0
46	View cutter	1800 Mtr	160000	160000	0	0	0
47	Morcha net	2800 mtr	245000	245000	0	0	0
48	Sand bag	1500 Nos	250000	250000	0	0	0
49	Talk sheet	1500 mtr	150000	0	150000	0	0
50	Wooden balli	350 nos	175000	0	175000	0	0
51	Concertina coil 3' dia	100 Bdl	275000	0	275000	0	0
52	Long 30 feet weight 11.600 kg.			0		0	0
53	Pre painted Galvanized sheet	150 sheet	245000	0	245000	0	0
54	Iron Picket 10 fit long and 6 fit long	80 nos	225000	0	225000	0	0
55	Curtain	500 Nos	190000	0	0	190000	0
56	Rifle chindi	450 rolls	75000	0	0	75000	0
57	Ply wood ply to ply	N/A	230000	0	0	230000	0
58	Gunny cloth	1900 mtr	180000	0	0	180000	0
59	Electric items (Holder, Bed switch, insulation tape, Extinction board, wire, MCB, etc)	A/R	175000	0	0	175000	0
60	LED Flood light	20 nos	145000	0	0	145000	0
61	Tin Sheet	N/A	225000	0	0	0	225000
62	Wire 2.5 SQ.mm	N/A	50000	0	0	0	50000
63	Led security Light 50 watt	N/A	125000	0	0	0	125000

64	Agro Net width 10 feet	N/A	110000	0	0	0	110000
65	C.G.I. Sheet	N/A	130000	0	0	0	130000
		Total	31911651	14230172	7070000	6471479	4140000
			M&E	-	-		
<u>GC Mzr</u>							
1	Desert Cooler	50 Nos	600000	600000	0	0	0
2	Steel Almirah	80 Nos	118000	118000	0	0	0
3	Pressure Cooker	06 Nos	40000	40000	0	0	0
4	Tea thermos	--	50000	50000	0	0	0
5	Pedastal Fan	--	100000	0	100000	0	0
6	Inverter Battery	--	100000	0	100000	0	0
7	UPS	--	25000	0	25000	0	0
8	Fogging Machine	--	100000	0	100000	0	0
9	Deep Freezer	--	100000	0	100000	0	0
10	BDDS EQPTS	A.O.R	500000	500000	0	0	0
11	PTZ CAMERA WITH ACCY.	04 SET	1000000	1000000	0	0	0
12	HOSPITAL EQUIPMENT	A.O.R	250000	250000	0	0	0
13	FOGGING MACHINE	05 NOS	250000	250000	0	0	0
14	MULTI GYM. EQUIPMENT	A.O.R	250000	250000	0	0	0
15	PA EQUIPMENT	01 SET	250000	250000	0	0	0
16	SPORTS ITEM	A.O.R	250000	250000	0	0	0
17	CONFERENCE SYSTEM	01 SET	250000	250000	0	0	0
18	RIFLE RACK	A.O.R	250000	250000	0	0	0

19	UPS	10 NOS	100000	0	100000	0	0
20	K/OIL BUKHARIES	50 NOS	500000	0	500000	0	0
21	HAMAM	10 NOS	500000	0	500000	0	0
22	MODULAR KITCHEN EQPT	01 SET	250000	0	250000	0	0
23	COMMERCIAL WATER RO	05 NOS	250000	0	250000	0	0
24	MULTIMEDIA PROJECTOR	01 NO	100000	0	100000	0	0
25	DIGITAL VIDEO CAMERA	08 NOS	250000	0	250000	0	0
26	EMERGENCY LIGHT	10 NOS	100000	0	0	100000	0
27	WATER DISPENSER	25 NOS	100000	0	0	100000	0
28	FLY CATCHER	15 NOS	150000	0	0	150000	0
29	Sign Board	A.O.R	500000	500000	0	0	0
30	Industrial Washing Machine	02 Nos.	250000	250000	0	0	0
31	CRPF and national Flag	A.O.R	60000	60000	0	0	0
32	Gym Items	01 Set.	600000	600000	0	0	0
33	Sports Items	A.O.R	600000	600000	0	0	0
34	Sports Uniform	24 Set	250000	250000	0	0	0
35	Food Warmer	8	500000	500000	0	0	0
36	RO. 15 Ltr	10	250000	250000	0	0	0
37	Utensil Items for Mess	Various Type	500000	500000	0	0	0
38	Latrin With Pan	A.O.R	80000	0	80000	0	0
39	Urinal Comode	20 Nos.	150000	0	150000	0	0
40	Door Mat	1000 Sqft.	250000	0	250000	0	0

41	Sintex Water Storage Tank	A.O.R	250000	0	250000	0	0
42	Almirah	15	250000	0	250000	0	0
43	Chair	50	250000	0	250000	0	0
44	Camp Table	20	250000	0	250000	0	0
45	Camp Chair	20	250000	0	250000	0	0
46	P.A. EQUIPMENT	1	250000	0	0	250000	0
47	Fire Extinguisher	A.O.R	500000	0	0	500000	0
48	Cane Shield	A.O.R	250000	0	0	250000	0
49	Chapati Bhatti	25 Nos	200000	200000	0	0	0
50	Gas Chullah	15 Nos	90000	90000	0	0	0
51	Ro System	4 Nos	160000	160000	0	0	0
52	Fire Extinguisher	80 Nos	120000	120000	0	0	0
53	Hospital Items	A/R	60000	60000	0	0	0
54	Desert Air Cooler	70 Nos	420000	420000	0	0	0
55	Barber Tools	5 Set	30000	30000	0	0	0
56	Mochi Tools	2 Set	12000	0	12000	0	0
57	Palta	20 Nos	8000	0	8000	0	0
58	Water Storage Tank 500 Ltrs	15 Nos	70000	0	70000	0	0
59	Water Storage Tank 1000 Ltrs	10 Nos	60000	0	60000	0	0
60	Tea Thermos	9 Nos	15000	0	15000	0	0
61	Pressure Cooker (Large)	10 Nos	40000	0	40000	0	0
62	Fly Catcher	50 Nos	10000	0	10000	0	0
63	Riot Drill Eqpt.	A/R	80000	0	0	80000	0
64	Sports items	A/R	100000	0	0	100000	0

65	Training Aid.	A/R	50000	0	0	50000	0
66	P. E. Equipment with all Accessories	01 Set	250000	250000	0	0	0
67	Chapati Bhatti and Gas Chullah	04 Nos	100000	100000	0	0	0
68	Computer UPS	25 Nos	200000	200000	0	0	0
69	Carpenter tools	03 Set	250000	250000	0	0	0
70	Barber Tools	08 Set	80000	80000	0	0	0
71	RO Water Purification system	05 Set	250000	250000	0	0	0
72	Refrigerator	02 Nos	100000	0	100000	0	0
73	Mochi tools	02 Set	25000	0	25000	0	0
74	Degcha Body all type aluminum with lid	16 Nos	100000	0	100000	0	0
75	LED TV with Dish	05 Nos	350000	0	350000	0	0
76	Parat aluminum large/medium and small	20 Nos	50000	0	50000	0	0
77	Chamcha folding	30 Nos	25000	0	25000	0	0
78	Water storage tank deff. capacity	30 Nos	200000	0	200000	0	0
79	Mixer Grinder	08 Nos	60000	0	60000	0	0
80	Hand held search light`	50 Nos	250000	250000	0	0	0
81	Poly carbonate shield	50 Nos	125000	125000	0	0	0
82	Poly carbonate lathi	250 Nos	75000	75000	0	0	0
83	Water cooler	10 Nos	250000	250000	0	0	0
84	cooler Steel/ iron	50 Nos	350000	350000	0	0	0
85	Water Sprayer Machine	08 Nos	80000	80000	0	0	0
86	Caseroll (Stainless	20 Nos	75000	75000	0	0	0

	steel)						
87	Waste bin with wheel	20 Nos	100000	100000	0	0	0
88	Water filter candle	150 Nos	25000	25000	0	0	0
89	Thermos steel body	10 Nos	35000	35000	0	0	0
90	Talwar and Digging tools	--	100000	0	100000	0	0
91	Laser Multi Printer	05 Nos	150000	0	150000	0	0
92	Stabilizer 10KVA	05Nos	150000	0	150000	0	0
93	Slithering rope	250 Mtr	30000	0	30000	0	0
94	Seat Harness	20 Nos	75000	0	75000	0	0
95	Manila rope	1000Ft	100000	0	100000	0	0
96	Shoe cleaning machine	10 Nos	200000	0	200000	0	0
97	Battery	25 Nos	75000	0	75000	0	0
98	Chapati butti with puffer	10 Nos	250000	0	250000	0	0
99	Food warmer	10 Nos	500000	0	500000	0	0
100	Atta peeling machine	10 Nos	400000	0	400000	0	0
101	Potato peeling machine	10 Nos	300000	0	300000	0	0
102	Vegitable cutting machine	10 Nos	300000	0	0	300000	0
103	Kent water purifier	10 Nos	50000	0	0	50000	0
104	Class Room chair (Stainless steel)	150 Nos	200000	0	0	200000	0
105	Lighting arrester complete set	10 Nos	150000	0	0	150000	0
106	Wall clock	10 Nos	15000	0	0	15000	0
107	Broom stick	1000Kg	100000	0	0	100000	0
108	Camp Table	01 Set	200000	0	0	200000	0
109	Camp chair	40 Nos	250000	0	0	250000	0

		Total	21548000	11143000	7560000	2845000	0
	GC Mkg						
1	Printer inkjet &lazer	100	500000	125000	125000	125000	125000
2	HOT & COLD WATER DESPENSOR	100	1000000	250000	250000	250000	250000
3	PRINTER LASER ALL IN ONE	50 NOS	1000000	250000	250000	250000	250000
4	PHOTO COPIER MACHINE	05Nos	1000000	500000	500000	0	0
5	All types of kitchen equipments	ARB	2500000	1000000	500000	500000	500000
6	DINING TABLE	50 NOS	500000	250000	250000	0	0
7	DINING CHAIR	200 NOS	1000000	500000	500000	0	0
8	Street lights various type	ARB	1000000	500000	500000	0	0
9	WASHING TUB	100 NOS	500000	500000	0	0	0
10	Pressure cooker 22ltr	50 Nos	500000	500000	0	0	0
11	Pressure cooker 10 ltr	50 Nos	350000	350000	0	0	0
12	LED Bulb	10000 Nos	1000000	1000000	0	0	0
13	LED Tube 20W	5000 Nos	500000	500000	0	0	0
14	Ceiling fan	400 Nos	1000000	1000000	0	0	0
15	Bucket (Cello)	200 Nos	100000	100000	0	0	0
16	Megha Phone -	07 Nos	100000	100000	0	0	0
17	Tub 19m Galen-	32 Nos	100000	100000	0	0	0
18	Bugal Brass –	10 Nos	50000	50000	0	0	0
19	Bugal cord-	10 Nos	25000	25000	0	0	0
20	Water tank 1000 ltr-	50 Nos	700000	500000	200000	0	0
21	Water Tank 2000ltr -	50 Nos	1000000	500000	500000	0	0
22	Water tank 500 ltr-	50 Nos	500000	300000	200000	0	0

23	Paint various types	ARB	500000	200000	200000	100000	0
24	Steblyzer	ARB	500000	0	500000	0	0
25	Wall Fan	ARB	500000	0	500000	0	0
26	Fawda	ARB	500000	0	500000	0	0
27	Gaiti	ARB	500000	0	500000	0	0
28	Khukhri	ARB	500000	0	500000	0	0
29	Table	ARB	500000	0	500000	0	0
30	Chair	ARB	500000	0	500000	0	0
31	Various color paints	ARB	500000	0	0	500000	0
32	Gym Equipment	ARB	100000	0	0	100000	0
33	P.A Equipment	ARB	500000	0	0	500000	0
34	Water Purifier	ARB	250000	0	0	250000	0
35	CCTV Camera	ARB	200000	0	0	200000	0
36	Sports items	ARB	200000	0	0	200000	0
37	Iron hook	ARB	200000	0	0	200000	0
38	Picket	ARB	200000	0	0	200000	0
39	Water Cooler	ARB	500000	0	0	500000	0
40	Room Heater	ARB	500000	0	0	0	500000
41	Flag	ARB	250000	0	0	0	250000
42	Fly Catcher	ARB	300000	0	0	0	300000
43	Door Mat	ARB	250000	0	0	0	250000
44	Air cooler	ARB	300000	0	0	0	300000
45	Sports items	ARB	500000	0	0	0	500000
46	Hospital eqpts	ARB	1500000	0	0	0	1500000
47	Door mats	ARB	150000	0	0	0	150000
48	Pencil cell	ARB	100000	0	0	0	100000
49	Blade packets	20000	300000	0	0	0	300000
50	Nails various size	60 kgs	20000	20000	0	0	0

51	Dustbin large/ Small	50 nos	150000	150000	0	0	0
52	UPS Double battery	20nos	85000	85000	0	0	0
53	B.P. Harness cloth (Heavy weight, Light weight)	270 nos	170000	170000	0	0	0
54	Search light	50 nos	185000	185000	0	0	0
55	Hot case 10 men set	30 nos	150000	0	150000	0	0
56	FLY catcher	15 nos	65000	0	65000	0	0
57	Shin guard	40 nos	100000	0	100000	0	0
58	Mochi tools	N/A	25000	0	25000	0	0
59	Carpenter tools	N/A	40000	0	0	40000	0
60	Tailor tolls	N/A	30000	0	0	30000	0
61	Water camper	30 nos	50000	0	0	50000	0
62	LED bulbs	250 nos	65000	0	0	0	65000
63	Kerosene bukharies	60 Nos	250000	0	0	0	250000
64	Water Purifier Capacity – 20 ltr make kent Gold	25 Nos	70000	0	0	0	70000
		Total	27180000	9710000	7815000	3995000	5660000
		MV	-	-			
<u>GC Mzr:-</u>							
1	Tyre, Tubes and Flaps	--	1200000	1200000	0	0	0
2	Spare parts, Accessories, repairing and maintenance.	--	500000	500000	0	0	0
3	Battery	--	450000	450000	0	0	0
4	Vehicles Tools	--	150000	0	150000	0	0
5	Work shop Tools	--	150000	0	150000	0	0

6	Paint	--	250000	0	250000	0	0
7	SPARE PARTS FOR RUNNING REPAIR OF UNIT VEHICLES	A.O.R	1000000	1000000	0	0	0
8	PARTIAL BULLET PROOFING OF VEHICLES	04 VEH.	3000000	3000000	0	0	0
9	REPAIRING OF VEHICLE SEATS	A.O.R	250000	0	250000	0	0
10	TYRE RETREADING OF UNIT VEHICLES	A.O.R	250000	0	250000	0	0
11	Purchase of Vehicle Spare Parts	A.O.R	3500000	3500000	0	0	0
12	Purchase of Exide Battery for Unit Vehicle	A.O.R	600000	600000	0	0	0
13	Purchase of Tyre Tube and Flap for Vehicle	A.O.R	1200000	0	1200000	0	0
14	Battery	A.O.R	80000	80000	0	0	0
15	Tyre & Tube	do	125000	125000	0	0	0
16	Repair and keep maintenance for all type of vehicles	do	800000	0	800000	0	0
17	Veh / Work Shop Tools	As per demand	60000	0	60000	0	0
18	Repair /job works of Unit / Sector vehicles.	All Vehs	4200000	4200000	0	0	0
19	Purchasing of s/parts for M/C	180 Nos	700000	700000	0	0	0

20	Purchasing of s/parts for vehicles	--	800000	800000	0	0	0
21	Tyre/Tube /flaps for M/C	--	300000	300000	0	0	0
22	Tyre/Tube/flaps for vehicles	--	800000	800000	0	0	0
23	Repainting of vehicles	--	250000	0	250000	0	0
24	Portable Fire extinguisher for vehicles	20 Nos	75000	0	75000	0	0
25	Heavy vehicles Engine/ repairing/job works	3	300000	0	300000	0	0
26	Medium vehicles engine/repairing/job works	6	350000	0	350000	0	0
		Total	21340000	17255000	4085000	0	0
	GC Mkg						
1	Tyre/Tube/Flaps	ARB	2000000	500000	500000	500000	500000
2	MT Battery	ARB	1200000	400000	300000	300000	200000
3	Paints for Vehicles	ARB	600000	200000	200000	100000	100000
4	Vehicles tools fitter tools and Work shop Tools	ARB	1200000	300000	300000	300000	300000
5	MT spare parts/job work	ARB	1200000	400000	400000	200000	200000
6	Purchase of Tube/Tyre	N/A	250000	250000	0	0	0

7	Purchase of CCTV Camera/PA System/GPS Tracker for vehicle	N/A	500000	0	500000	0	0
8	Purchase of battery	N/A	260000	0	0	260000	0
9	Tyre retreading	N/A	265000	0	0	0	265000
		Total	7475000	2050000	2200000	1660000	1565000
			IT	-			
<u>GC Mzr:-</u>							
1	Hard disk, Pen Drive and Computer repairing	12	250000	250000	0	0	0
2	EXTERNAL HARD DISK	20 NOS	25000	25000	0	0	0
3	PEN DRIVE	50 NOS	5000	5000	0	0	0
4	COMPUTER KEY BOARD	15 NOS	25000	25000	0	0	0
5	MOUSE	15 NOS	5000	0	5000	0	0
6	BLANK DVDS	100 NOS	5000	0	5000	0	0
7	Purchase of Computer Software, / IT Applications	A.O.R	70000	70000	0	0	0
8	COMPUTER SOFTWARE, ACCESSORIES AND OTHER PARTS RELATED TO COMPUTER	A/R	250000	250000	0	0	0
9	Anti Virus	26 Users	50000	50000	0	0	0

10	Key Board and Mouse	26 Nos	55000	55000	0	0	0
11	Procurement of antivirus	30 Nos	40000	40000	0	0	0
12	Repair of computer	---	50000	50000	0	0	0
13	Procurement of computer assoseries	----	50000	0	50000	0	0
14	Procurement of Pen drive	---	10000	0	10000	0	0
		Total	890000	820000	70000	0	0
	GC Mkg						
1	Mouse key Board	ARB	300000	100000	100000	50000	50000
2	Anti-Virus	ARB	200000	50000	50000	50000	50000
3	Computer repairing	ARB	200000	50000	50000	50000	50000
4	UPS Battery	ARB	200000	50000	50000	50000	50000
		TOTAL	900000	250000	250000	200000	200000
						Appendix-‘C’	
Part-B- 30% for wants or not so essential							
			C&T				
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
1	Mist Fan/Fan	20	50000	50000	0	0	0
2	Pre-painted Galvanized Sheet 12’	500	200000	100000	100000	0	0

3	Chair SO's in view of cadre review	100	200000	100000	100000	0	0
4	Water proof Polythene sheet	4000	100000	25000	25000	25000	25000
5	Green Agro net	2000	100000	25000	25000	25000	25000
6	Green fibre sheet	1400	250000	100000	50000	50000	50000
7	Ply board for steel coat	500	500000	200000	200000	100000	0
8	Steel coat	200	500000	200000	200000	100000	0
9	Door curtain for barracks	200	100000	25000	25000	25000	25000
10	Repair of Bamboo huts	5	50000	50000	0	0	0
11	Repair of P.F. Huts	2	50000	50000	0	0	0
12	Chair for barracks	200	200000	200000	0	0	0
13	Metal chair with arms	40	200000	200000	0	0	0
14	Chair without arms	100	100000	100000	0	0	0
15	Almira for barrack	50	250000	250000	0	0	0
16	Air cooler	50	200000	200000	0	0	0
17	Foot mat	150	100000	100000	0	0	0
18	Ceiling fan	200	350000	350000	0	0	0
19	Wall mounting fan	200	200000	0	200000	0	0
20	Standing Fan	300	250000	0	250000	0	0
21	Sand bag	10000	200000	0	200000	0	0
22	MS Pipe die 2"x20' long	300	150000	0	150000	0	0
23	MS pipe die 2 ½ "x20' long	300	150000	0	150000	0	0
24	Electric wire 2mm double core	100	50000	0	50000	0	0

25	Electric wire 1.5mm double core	100	50000	0	0	50000	0
26	Tin Sheet	1000	500000	0	0	500000	0
27	Flexible wire copper	500	500000	0	0	500000	0
28	Polythene sheet	1000	250000	0	0	250000	0
29	Electrical items for camp security	ARB	250000	0	0	0	250000
30	Ballies / iron pole	ARB	250000	0	0	0	250000
31	Sand bags	ARB	250000	0	0	0	250000
32	Paint various color	ARB	250000	0	0	0	250000
33	Green Net View Cutter	ARB	250000	0	0	0	250000
		TOTAL	7050000	2325000	1725000	1625000	1375000
			M&E				
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
1	Boxing Kit	8	50000	50000	0	0	0
2	Boxing Gloves	8	50000	50000	0	0	0
3	Aero fit Bench	3	50000	50000	0	0	0
4	Badminton racket	50	200000	200000	0	0	0
5	LaserJet printers	10	100000	100000	0	0	0
6	Gym equipments	2	500000	500000	0	0	0

7	Battery for GPS & Tracker 'AA'&A	7000	300000	300000	0	0	0
8	Battery for DSMD,	10000	300000	300000	0	0	0
9	PTZ Camera	3	200000	200000	0	0	0
10	Buckets	200	20000	20000	0	0	0
11	Coolers Plastic body "Bajaj"	50	500000	500000	0	0	0
12	Fans	100	200000	200000	0	0	0
13	LED Bulbs	10000	1000000	1000000	0	0	0
14	Blades for barbers	2000	20000	20000	0	0	0
15	Water tank 1000 ltr	50	300000	300000	0	0	0
16	Water Tank 5000ltr	30	200000	200000	0	0	0
17	Water tank 500 ltr	50	200000	200000	Nil	0	0
18	Cooker 22 ltr	21	100000	0	100000	0	0
19	Cooker 10 ltr	21	80000	0	80000	0	0
20	Patila 25" with lid	24	25000	0	25000	0	0
21	Patila 13" with lid	24	25000	0	25000	0	0
22	Prat medium	24	25000	0	25000	0	0
23	Prat small	24	25000	0	25000	0	0
24	Palta	24	25000	0	25000	0	0
25	Jnarna	24	25000	0	25000	0	0
26	Barber tools & equipments	A/R	25000	0	25000	0	0
27	Talwar	200	25000	0	25000	0	0
28	Grass cutting machine	10	25000	0	25000	0	0
29	Dining chair	700	500000	0	500000	0	0
30	Plastic chair for class room	600	200000	0	200000	0	0

31	Sports items	A/R	500000	0	500000	0	0
32	Door mat (600x1000mm)	300	200000	0	200000	0	0
33	Door mat (rubber type)	100	200000	0	200000	0	0
34	Fire Extinguisher	50	250000	0	250000	0	0
35	Urinal pot	100	10000	0	10000	0	0
36	Fire buckets	40	10000	0	0	10000	0
37	CRPF Flags 4x3	20	5000	0	0	5000	0
38	CRPF Flag 6'x4'	20	5000	0	0	5000	0
39	National Flags (Standard size)	25	5000	0	0	5000	0
40	Search lights	100	300000	0	0	300000	0
41	Pad lock(all type)	300	100000	0	0	100000	0
42	Steel rack	100	100000	0	0	100000	0
43	Dhobi Tub 19 Galen	25	50000	0	0	50000	0
44	Electric press for Dhobi 6kg	8	50000	0	0	50000	0
45	Dhobi Table	8	50000	0	0	50000	0
46	Stop watch (Sports)	25	50000	0	0	50000	0
47	Pharwa with handle	100	50000	0	0	0	50000
48	Ganti with handle	100	50000	0	0	0	50000
49	Belcha with handle	100	50000	0	0	0	50000
50	Crobar(Sabal)	20	50000	0	0	0	50000
51	Manila rope	500	50000	0	0	0	50000
52	Mess tripal for cook house	25	50000	0	0	0	50000
		TOTAL	7480000	4190000	2265000	725000	300000

			MV				
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
1	SEA10W3C API M.Oil	150Ltr	100000	50000	50000	0	0
2	Gear Oil	200 Ltr	100000	25000	25000	25000	25000
3	TQ Oil	100Ltr	100000	25000	25000	25000	25000
4	Chasis Grease	200 Kgs	100000	25000	25000	25000	25000
5	Bearing Grease	200 Kgs	100000	25000	25000	25000	25000
6	Workshop tools	ARB	30000	0	30000	0	0
7	Air compressor	ARB	20000	0	20000	0	0
8	Welding rod	ARB	30000	0	30000	0	0
9	Cutter Blade	ARB	20000	0	20000	0	0
10	Running parts	ARB	30000	0	30000	0	0
		TOTAL	630000	150000	280000	100000	100000
			IT				
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

	GC Mkg						
1	Key Board	ARB	20000	5000	5000	5000	5000
2	Mouse	ARB	20000	5000	5000	5000	5000
3	Antivirus	ARB	20000	5000	5000	5000	5000
4	Monitor	ARB	20000	5000	5000	5000	5000
5	Hard disk	ARB	50000	12500	12500	12500	12500
		TOTAL	130000	32500	32500	32500	32500
						<u>Appendix- 'D'</u>	
<u>Part-B- 20% for for future goals of which 5% miscellaneous items</u>							
				C&T			
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
1	FLOOD LIGHT	ARB	700000	200000	200000	200000	100000
2	POLYTHENE SHEET IN KG	ARB	150000	50000	50000	50000	Nil
3	NYLON CAMOUGLAGE MORCHA NET (SIZE-20x20 SQ FEET)	ARB	500000	200000	100000	100000	100000

4	PAINT VARIOUS TYPE IN LTR	ARB	500000	125000	125000	125000	125000
5	FLANNELETTE CLOTH (CHINDI) (IN MTRS)	ARB	250000	125000	125000	Nil	Nil
6	ALMIRAH BIG SIZE	ARB	300000	150000	150000	Nil	Nil
7	BED CARD	ARB	4440	Nil	Nil	Nil	4440
8	I/CARD CHAIN	ARB	5700	Nil	Nil	Nil	5700
9	SECTOR LOGO	ARB	9810	Nil	Nil	Nil	9810
		TOTAL	2419950	850000	750000	475000	344950
				M&E			
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
1	Printer inkjet &lazer	ARB	500000	125000	125000	125000	125000
2	HOT & COLD WATER DESPENSOR	ARB	1000000	250000	250000	250000	250000
3	PRINTER LASER ALL IN ONE	ARB	1000000	250000	250000	250000	250000
4	PHOTO COPIER MACHINE	ARB	1000000	250000	250000	250000	250000
5	All types of kitchen equipments	ARB	1000000	250000	250000	250000	250000

		TOTAL	4500000	1125000	1125000	1125000	1125000
				MV			
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
				IT			
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

New procurement for 2022-23 (Separate sheet for each Head)

Appendix-B

Part-A- 50% Critical Items

			C&T				
			-				
	<u>GC Mzr:-</u>						
1	Angola Cloth Shirting (EIC)	1600	460000	460000	0	0	0
2	Anklet Synthetic (Black) Kit	500	490000	490000	0	0	0
3	Anti Mosquito Veil (LWE)	500	29000	29000	0	0	0
4	Blanket (Kit)	1000	276738	276738	0	0	0
5	Blanket EIC (EIC)	4700	4040000	4040000	0	0	0
6	Balaclava with convertible properties (LWE)	1970	257000	257000	0	0	0
7	Belt Waist synthetic (KIT)	1000	150000	150000	0	0	0
8	Cap Comforter (EIC)	2000	200000	200000	0	0	0
9	Cap FSD (Kit)	4000	300000	300000	0	0	0
10	Carbine Sling Kit	115	9800	9800	0	0	0
11	Coat Combat Kit	950	1185000	1185000	0	0	0
12	Compartmental Stainless Steel Tray (Thali) Kit	4500	950000	950000	0	0	0
13	Cotton Tape Niwar BKF	67900	270000	270000	0	0	0
14	Cloth Serge BD EIC	4100	2087000	2087000	0	0	0

15	Disruptive cloth Kit	5388.6	1050777	1050777	0	0	0
16	Frog Bayonet in Nos	25	500	500	0	0	0
17	Gloves Knitted EIC	1514	113550	113550	0	0	0
18	Ground sheet OG MK-XII (Bn Store)	746	182770	182770	0	0	0
19	Gum Boot (EIC)	100	10000	10000	0	0	0
20	Haver Sack (Kit)	369	99630	99630	0	0	0
21	Jersey Woolen Angola shade (Kit)	976	341600	0	341600	0	0
22	Jungle Shoes (Kit)	6000	2650000	0	2650000	0	0
23	Kit Bag	2268	408240	0	408240	0	0
24	Light weight Ground sheet (LWE)	4100	840500	0	840500	0	0
25	Mosquito net (Kit)	1194	740000	0	740000	0	0
26	MT Taraulin (BKF)	4100	500000	0	500000	0	0
27	Multi purpose light weight load bearing (LWE)	25	47500	0	47500	0	0
28	Nylon life jacket (LWE)	100	190000	0	190000	0	0
29	Pack 08	377	314795	0	314795	0	0
30	Pistol Pauches Syn. (Kit)	289	57800	0	57800	0	0
31	Pouches Amns Syn. (Kit)	1566	626400	0	626400	0	0
32	Rucksack LWE (30 LTRS)	207	341550	0	341550	0	0

33	Rubberized coir Mattress (in lieu of Durry Blue)	5480	8300000	0	8300000	0	0
34	Shirting Cloth White (For Sos)	1803	271000	0	271000	0	0
35	Suiting Cloth White (For Sos)	1640	212000	0	212000	0	0
36	Sleeping Bag Light Weight (Kit)	5500	6500000	0	6500000	0	0
37	Sleeping Bag Light Weight (LWE)	2065	2500000	0	2500000	0	0
38	Sling Insas Kit	899	103385	0	103385	0	0
39	Sling AK 47 (Kit)	475	45125	0	45125	0	0
40	Special Operation Rope (LWE)	36	54000	0	54000	0	0
41	Steel Mug (Kit)	5680	681600	0	681600	0	0
42	Steel Trunk (Kit)	854	939400	0	939400	0	0
43	Tactical Boot Black (Kit)	282	204450	0	204450	0	0
44	Tactical Boot Brown (Kit)	305	222000	0	222000	0	0
45	Tactical 3 point sling universal (LWE)	1179	163881	0	0	163881	0
46	Tarpaulin for cook house (BKF)	26	174200	0	0	174200	0
47	T-Shirt Round Neck Half Sleeves Disruptive Pattern (Kit)	3965	991250	0	0	991250	0
48	Towel hand (Kit)	10000	1600000	0	0	1600000	0

49	Under pant woolen EIC	1164	232800	0	0	232800	0
50	Vest Woolen EIC	4300	1075000	0	0	1075000	0
51	Waterproof multi purpose rain poncho (LWE)	320	385000	0	0	385000	0
52	CGI TIN SHEET	400 NOS	500000	500000	0	0	0
53	FOAM BEDDING	1600 MTRS	250000	250000	0	0	0
54	TALC SHEET	3500 MTRS	250000	250000	0	0	0
55	WOODEN BALLIES	800 NOS	500000	500000	0	0	0
56	SAND BAG	29000 NOS	500000	500000	0	0	0
57	MORCHA NET	17000 Sqft	250000	250000	0	0	0
58	AGRO NET	1800 MTR	250000	250000	0	0	0
59	BLACK POLYTHENE SHEET	2500 MTR	250000	250000	0	0	0
60	CONCERTINA COIL	100 COIL	250000	250000	0	0	0
61	BARBED WIRE	100 COIL	250000	0	250000	0	0
62	BLUE POLYTHENE SHEET	2200 MTR	250000	0	250000	0	0
63	PLY WOOD	250 NOS	500000	0	500000	0	0
64	NAILS ASSORTED SIZE	100 KG	50000	0	50000	0	0
65	LED BULB	200 NO	200000	0	200000	0	0
66	IRON ANGLE	200 NO	250000	0	250000	0	0
67	NYLON ROPE	100 MTR	50000	0	50000	0	0
68	SOFA SET	02 SET	250000	0	250000	0	0
69	Bench/Chair for Mess	50 Nos.	500000	500000	0	0	0
70	Morcha/Wall Mounted Fan	150 Nos.	500000	500000	0	0	0

71	Tin Sheet	100 Nos.	250000	250000	0	0	0
72	M.S. Pipe / Rectangular Squire Pipe	100 Nos.	250000	250000	0	0	0
73	Barbed Wire	100 Coil	250000	250000	0	0	0
74	Riffle Chindi	300 Roll	250000	250000	0	0	0
75	LED Security Light	180 Nos.	500000	0	500000	0	0
76	Polythene Black	1800 Kg.	500000	0	500000	0	0
77	Cloth for Curtain	1200 Mtr.	300000	0	300000	0	0
78	Wire for Security Purpose	10 Roll	250000	0	250000	0	0
79	Wooden Balli	250 Nos.	400000	0	400000	0	0
80	Sand Bag	10000 Nos.	250000	0	250000	0	0
81	Agro Net Green	2000 Mtr	400000	0	400000	0	0
82	Paint Asian	A.O.R	300000	0	300000	0	0
83	Polythene Sheet	200 Kgs	73000	73000	0	0	0
84	Security Light	60 Nos	150000	150000	0	0	0
85	Modular Chair	50 Nos	200000	200000	0	0	0
86	Modular Table	25 Nos	140000	140000	0	0	0
87	Defence Material	A.O.R	400000	0	400000	0	0
88	Curtain Cloth	A.O.R	130000	0	130000	0	0
89	Special Guard Dress	16 Set	30000	0	30000	0	0
90	Paint (Blue, Black, White)	200 Ltrs	80000	0	80000	0	0
91	Centre Table	10 Nos	200000	200000	0	0	0
92	LED Security lights	32 Nos	325000	325000	0	0	0
93	Cable wire	50 roll	200000	200000	0	0	0
94	Polythene Sheet	1500 Mtr	100000	100000	0	0	0
95	LED Bulb	500 Nos	150000	150000	0	0	0

96	CGI Teen sheet	250 Nos	250000	250000	0	0	0
97	Wooden Balli	400 Nos	250000	0	250000	0	0
98	Sand Bags synthetic	15000 Nos	300000	0	300000	0	0
99	Wooden Plank	100 Nos	100000	0	100000	0	0
100	Sofa Set	03 Set	140000	0	140000	0	0
101	MS Pipe SQ	750 Nos	150000	0	150000	0	0
102	Concertina Coil	145 Nos	200000	0	200000	0	0
103	Door / Windows Curtains	1000 Mtrs	250000	0	250000	0	0
104	Barracks furniture items.	01 set	150000	150000	0	0	0
105	Dining table.	10 Nos	150000	150000	0	0	0
106	Sofa Set	08 Sets	350000	350000	0	0	0
107	Chair with Arms	100 Nos	100000	100000	0	0	0
108	Tarcoal sheet	100Rolls	300000	300000	0	0	0
109	Wooden table	08 Nos	100000	100000	0	0	0
110	Paint	200 Ltr	100000	100000	0	0	0
111	Electric wire	1000 Mtr	50000	50000	0	0	0
112	Peg table	20 Nos	100000	100000	0	0	0
113	Morcha Net	30 Nos	125000	0	125000	0	0
114	Steel Rack	20 Nos	200000	0	200000	0	0
115	Sand Bag	2000Nos	75000	0	75000	0	0
116	Mosquito net	500 Nos	400000	0	400000	0	0
117	Agro net	1500Sqmr	125000	0	125000	0	0
118	Boundary halogen light	40 Nos	150000	0	150000	0	0
119	Packing materials	--	100000	0	100000	0	0
120	Ceiling fan	50 Nos	200000	0	200000	0	0
121	Sleeping bag	200 Nos	500000	0	0	500000	0
122	Vest cotton	500 Nos	250000	0	0	250000	0

		Total	60918241	20349765	35196345	5372131	0
	GC Mkg						
1	Cloth Shirting Angola	2146	740174	740174	0	0	0
2	Anklet Synthetic (Black) in Prs	2859	335561	335561	0	0	0
3	Anti Mosquito Veil in Nos.	2530	177555	177555	0	0	0
4	Blanket Kit in Nos	1680	1217647	1217647	0	0	0
5	Cap F S Disruptive in Nos	2712	246114	246114	0	0	0
6	Coat Combat in Nos	319	482488	482488	0	0	0
7	Compartmental Stainless steel Tray	3344	809248	809248	0	0	0
8	Cloth Disruptive	19367	4569682	4569682	0	0	0
9	Haver Sack	603	197000	197000	0	0	0
10	Jersey Woolen Angola Shade in Nos.	951	402749	402749	0	0	0
11	Jungle Shoe in Prs	4230	2252052	2252052	0	0	0
12	Kit Bag	1301	283358	283358	0	0	0
13	Light weight Ground Sheet in Nos.	5032	1248188	1248188	0	0	0
14	Mosquito net	2853	1726065	1726065	0	0	0
15	Pack 08 in Nos.	30	30311	30311	0	0	0
16	Window & Door Curtains with complete set	ARB	200000	0	200000	0	0
17	Electrical items for camp security	ARB	1000000	0	1000000	0	0
18	Ballies / iron Pole	ARB	300000	0	300000	0	0

19	Furniture items	ARB	500000	0	500000	0	0
20	Paint all types	ARB	500000	0	500000	0	0
21	Plywood for steel coats folding	ARB	2000000	0	2000000	0	0
22	Electric Wire – 4mm	ARB	500000	0	500000	0	0
23	Electric Wire – 2.5mm	ARB	500000	0	500000	0	0
24	Electric Wire – 1.5mm	ARB	500000	0	500000	0	0
25	Electric Wire –1mm	ARB	500000	0	0	0	500000
26	LED Security light 30 watt	ARB	1000000	0	0	0	1000000
27	Polytheen Sheet black	ARB	500000	0	0	0	500000
28	Jute sand bag	ARB	2000000	0	0	2000000	0
29	Gunny Cloth	ARB	500000	0	0	0	500000
30	Mattress fir steel coats folding	ARB	1000000	0	0	0	1000000
31	Ground Sheet OGMK-XII	345	89418	0	89418	0	0
32	Gum Boot(EIC)	223	161358	0	161358	0	0
33	Kit Bag	900	216711	0	216711	0	0
34	Light weight Ground Sheet	3419	868685	0	868685	0	0
35	MT Tarpauline	4628	1035978	0	1035978	0	0
36	Nylon life jacket	40	62920	0	62920	0	0
37	Sling Insas	2194	212246	0	212246	0	0
38	Sling AK 47	184	22264	0	22264	0	0
39	Special operations rope (35 Mtrs. length 9 mm dia)	42	5735	0	5735	0	0

40	Tactical 3 point sling universal in Nos (CoBRA/LWE)	1649		0		0	0
			239435		239435		
41	Tarpauline for Cook House	9		0		0	0
			103183		103183		
42	Under pant woolen EIC	531		0		0	0
			228027		228027		
43	VEST WOLLEN	1379		0		0	0
			578167		578167		
44	Polythene sheet	1800 mtr	115000	115000	0	0	0
45	Dhobi charcoal	40 Qtl	125000	125000	0	0	0
46	View cutter	2000 Mtr	176000	176000	0	0	0
47	Morcha net	3000 mtr	250000	250000	0	0	0
48	Sand bag	2000 Nos	250000	250000	0	0	0
49	Talk sheet	2000 mtr	200000	200000	0	0	0
50	Wooden balli	400 nos	200000	0	200000	0	0
51	Concertina coil 3' dia Long 30 feet weight 11.600 kg.	150 Bdl	250000	0	250000	0	0
52	Pre painted Galvanized sheet	200 sheet	250000	0	250000	0	0
53	Iron Picket 10 fit long and 6 fit long	100 nos	250000	0	250000	0	0
54	Curtain	500 Nos	200000	0	200000	0	0
55	Rifle chindi	500 rolls	85000	0	0	85000	0
56	Ply wood ply to ply	N/A	245000	0	0	245000	0
57	Gunny cloth	2000 mtr	195000	0	0	195000	0

58	Electric items (Holder, Bed switch, insulation tape, Extinction board, wire, MCB, etc)	A/R	190000	0	0	190000	0
59	LED Flood light	25 nos	150000	0	0	150000	0
60	Tin Sheet	N/A	230000	0	0	230000	0
61	Wire 2.5 SQ.mm	N/A	55000	0	0	55000	0
62	Led security Light 50 watt	N/A	130000	0	0	0	130000
63	Agro Net width 10 feet	N/A	115000	0	0	0	115000
64	C.G.I. Sheet	N/A	135000	0	0	0	135000
		Total	33838319	15834192	10974127	3150000	3880000
<u>GC Mzr:-</u>		<u>M&E(G)-2022-23</u>					
1	Misc items	--	3000000	3000000	0	0	0
2	Kitchen equipments	--	200000	200000	0	0	0
3	Mochi, Tailor, Barber tools	--	200000	200000	0	0	0
4	Chapatti Making Machine	--	500000	500000	0	0	0
5	LED Light (30 W)	--	10000	0	10000	0	0
6	C.B. Chair	--	100000	0	100000	0	0
7	Dragon search light	--	100000	0	100000	0	0
8	Steel Patila	--	100000	0	100000	0	0
9	CCTV CAMERA WITH ACCY.	04 SET	1000000	1000000	0	0	0
10	HOSPITAL EQUIPMENT	A.O.R	250000	250000	0	0	0
11	MULTI GYM	A.O.R	250000	250000	0	0	0

12	K/OIL BUKHARIES	50 NOS	500000	500000	0	0	0
13	HAMAM	10 NOS	500000	500000	0	0	0
14	SPORTS ITEM	A.O.R	250000	250000	0	0	0
15	CLASS ROOM CHAIRS	100 NOS	250000	250000	0	0	0
16	PHOTOSTAT MACHINE	01 NO	250000	250000	0	0	0
17	STABILIZER	10 NO	200000	0	200000	0	0
18	WATER PURIFIER	10 NOS	500000	0	500000	0	0
19	FOOD WARMER	09 NOS	250000	0	250000	0	0
20	CHAPATI WARMER	09 NOS	200000	0	200000	0	0
21	DIGITAL VIDEO CAMERA	08 NOS	250000	0	250000	0	0
22	EMERGENCY LIGHT	10 NOS	100000	0	100000	0	0
23	PRINTER	10 NOS	250000	0	250000	0	0
24	WATER DISPENSER	25 NOS	100000	0	0	100000	0
25	FLY CATCHER	15NOS	150000	0	0	150000	0
26	Sign Board	A.O.R.	500000	500000	0	0	0
27	CRPF and national Flag	A.O.R.	50000	50000	0	0	0
28	Sports Items	A.O.R.	500000	500000	0	0	0
29	Automatic Voltage Stabilizer	A.O.R.	200000	200000	0	0	0
30	Utensil Items for Mess	Various Type	500000	500000	0	0	0
31	Latrin With Pan	A.O.R.	80000	80000	0	0	0
32	Urinal Comode	A.O.R.	100000	100000	0	0	0
33	Door Mat	1000 Sqft.	250000	0	250000	0	0

34	Sintex Water Storage Tank	A.O.R	250000	0	250000	0	0
35	Almirah	15	250000	0	250000	0	0
36	Clock	A.O.R	250000	0	250000	0	0
37	Camp Table for SO	20	250000	0	250000	0	0
38	Camp Chair for SO	20	250000	0	0	250000	0
39	Tools for Treadman	A.O.R	500000	0	0	500000	0
40	Refrigerator – 220 Ltrs	04 Nos	100000	100000	0	0	0
41	Washing Machine	5 Nos	125000	125000	0	0	0
42	Ceiling Fan	80 Nos	130000	130000	0	0	0
43	Barber Tools	5 Set	20000	20000	0	0	0
44	Mochi Tools	2 Set	12000	12000	0	0	0
45	Carpenter Tools	2 Set	15000	15000	0	0	0
46	Water Storage Tank 1000 Ltrs	15 Nos	60000	60000	0	0	0
47	Mixer Grinder	8 Nos	24000	0	24000	0	0
48	Pressure Cooker (Large)	8 Nos	40000	0	40000	0	0
49	Fly Catcher	40 Nos	80000	0	80000	0	0
50	Electronic Weighing Machine	5 Nos	25000	0	25000	0	0
51	Dustbin	30 Nos	120000	0	120000	0	0
52	Pad Lock various size	A/R	15000	0	15000	0	0
53	Mat for PT	150 MTRS	30000	0	30000	0	0
54	Sign Board	10 Nos	40000	0	40000	0	0
55	Sports items	A/R	100000	0	0	100000	0
56	Training Aid.	A/R	50000	0	0	50000	0

57	Gym Eqpts (Trainer Tread mill)	02 Set	1000000	1000000	0	0	0
58	Boot cleaning machine	08 Nos	100000	100000	0	0	0
59	Steel Rack	15 Nos	200000	200000	0	0	0
60	Almirah steel	15 Nos	200000	200000	0	0	0
61	Gas chullah domestic	02 Nos	20000	20000	0	0	0
62	Weight Machine	25 Nos	250000	0	250000	0	0
63	Sports items	All type	250000	0	250000	0	0
64	Pressure cooker 22 ltr.	08 Nos	50000	0	50000	0	0
65	Grass cutting Machine	02 Nos	50000	0	50000	0	0
66	Air conditioner all weather(02 Ton)	02 Nos	200000	0	200000	0	0
67	Chapati Making Machine	3 Nos	1000000	0	1000000	0	0
68	Hospital equipment	01 Set	300000	300000	0	0	0
69	Gardener tools	--	80000	80000	0	0	0
70	Wood Cutting machine	10 Nos	350000	350000	0	0	0
71	Refrigerator	10 Nos	350000	350000	0	0	0
72	Camp Chair	80 Nos	350000	350000	0	0	0
73	Camp Table	01 Set	200000	200000	0	0	0
74	Duracell battery	500Nos	25000	25000	0	0	0
75	Water camper	60 Nos	75000	75000	0	0	0
76	Printer	08 Nos	150000	150000	0	0	0
77	Paper shredder	10Nos	150000	150000	0	0	0
78	Aluminium cooker	08 Nos	75000	75000	0	0	0
79	CCTV Camera	03 Set (05 camera per set)	350000	0	350000	0	0

80	Fire Extinguisher All types	15 Nos (02 Sets each)	500000	0	500000	0	0
81	Stop watch	08 Nos	10000	0	10000	0	0
82	Mosquito killer racket	100 Nos	75000	0	75000	0	0
83	Washing Machine	08 Nos	200000	0	200000	0	0
84	Oxygen cylinder	05 Nos	150000	0	150000	0	0
85	Electirc geaser	25 Nos	375000	0	375000	0	0
86	S/Steel Drum	40 Nos	175000	0	175000	0	0
87	Lamination machine	02 Nos	25000	0	25000	0	0
88	Inverter	10 Nos	350000	0	350000	0	0
89	Sign board `	--	50000	0	0	50000	0
90	Heavy electric iron	08Nos	50000	0	0	50000	0
91	Treadmill Four in one	08 Nos	325000	0	0	325000	0
92	Voltage stabilizer 10 KVA	05 Nos	175000	0	0	175000	0
		Total	22611000	13167000	7694000	1750000	0
	GC Mkg						
1	Blade packets	20000	300000	100000	100000	50000	50000
2	HOT & COLD WATER DESPENSOR	100	1000000	250000	250000	250000	250000
3	PRINTER LASER ALL IN ONE	50 NOS	1000000	250000	250000	250000	250000
4	Pencil cell	ARB	100000	25000	25000	25000	25000
5	All types of kitchen equipments	ARB	2500000	1000000	500000	500000	500000
6	DINING TABLE	100 NOS	750000	250000	250000	250000	0
7	DINING CHAIR	200 NOS	1000000	500000	500000	0	0
8	Street lights various type	ARB	1000000	500000	500000	0	0

9	WASHING TUB	100 NOS	500000	500000	0	0	0
10	Pressure cooker 22ltr	50 Nos	500000	500000	0	0	0
11	Pressure cooker 10 ltr	50 Nos	350000	350000	0	0	0
12	LED Bulb	10000 Nos	1000000	1000000	0	0	0
13	LED Tube 20W	5000 Nos	500000	500000	0	0	0
14	Ceiling fan	400 Nos	1000000	1000000	0	0	0
15	Bucket (Cello)	200 Nos	100000	100000	0	0	0
16	Megha Phone -	07 Nos	100000	100000	0	0	0
17	Tub 19m Galen-	32 Nos	100000	100000	0	0	0
18	Bugal Brass –	10 Nos	50000	50000	0	0	0
19	Bugal cord-	10 Nos	25000	25000	0	0	0
20	Water tank 1000 ltr-	50 Nos	700000	500000	200000	0	0
21	Water Tank 2000ltr -	50 Nos	1000000	500000	500000	0	0
22	Water tank 500 ltr-	50 Nos	500000	300000	200000	0	0
23	Paint various types	ARB	500000	200000	200000	100000	0
24	Steblyzer	ARB	500000	0	500000	0	0
25	Wall Fan	ARB	500000	0	500000	0	0
26	Fawda	ARB	500000	0	500000	0	0
27	Gaiti	ARB	500000	0	500000	0	0
28	Khukhri	ARB	500000	0	500000	0	0
29	Table	ARB	500000	0	500000	0	0
30	Chair	ARB	500000	0	500000	0	0
31	Various color paints	ARB	500000	0	0	500000	0
32	Gym Equipment	ARB	100000	0	0	100000	0
33	P.A Equipment	ARB	500000	0	0	500000	0
34	Water Purifier	ARB	250000	0	0	250000	0
35	CCTV Camera	ARB	200000	0	0	200000	0
36	Sports items	ARB	200000	0	0	200000	0

37	Iron hook	ARB	200000	0	0	200000	0
38	Picket	ARB	200000	0	0	200000	0
39	Water Cooler	ARB	500000	0	0	500000	0
40	Room Heater	ARB	500000	0	0	0	500000
41	Flag	ARB	250000	0	0	0	250000
42	Fly Catcher	ARB	300000	0	0	0	300000
43	Door Mat	ARB	250000	0	0	0	250000
44	Air cooler	ARB	300000	0	0	0	300000
45	Sports items	ARB	500000	0	0	0	500000
46	Hospital eqpts	ARB	1500000	0	0	0	1500000
47	Door mats	ARB	150000	0	0	0	150000
48	Nails various size	50 kgs	25000	25000	0	0	0
49	Dustbin large/ Small	60 nos	175000	175000	0	0	0
50	UPS Double battery	25 nos	95000	95000	0	0	0
51	B.P. Harness cloth (Heavy weight, Light weight)	300 nos	185000	185000	0	0	0
52	Search light	60 nos	200000	0	200000	0	0
53	Hot case 10 men set	30 nos	15000	0	15000	0	0
54	FLY catcher	20 nos	75000	0	75000	0	0
55	Shin guard	50 nos	150000	0	150000	0	0
56	Mochi tools	N/A	30000	0	0	30000	0
57	Carpenter tools	N/A	50000	0	0	50000	0
58	Tailor tolls	N/A	35000	0	0	35000	0
59	Water camper	40 nos	60000	0	0	60000	0
60	LED bulbs	300 nos	75000	0	0	0	75000
61	Kerosene bukharies	70 Nos	300000	0	0	0	300000

62	Water Purifier Capacity – 20 ltr make kent Gold	30 Nos	90000	0	0	0	90000
		Total	26035000	9080000	7415000	4250000	5290000
		<u>MV(G)-2022-23</u>					
<u>GC Mzr:-</u>							
1	Tyre, Tubes and Flaps	--	1500000	1500000	0	0	0
2	Spare, Parts, Accessories, repairing and maintenance	--	700000	700000	0	0	0
3	Battery	--	500000	500000	0	0	0
4	Vehicles Tools	--	200000	0	200000	0	0
5	Work Shop Tools	--	150000	0	150000	0	0
6	Paint	--	150000	0	150000	0	0
7	SPARE PARTS FOR RUNNING REPAIR OF UNIT VEHICLES	A.O.R	1000000	1000000	0	0	0
8	PARTIAL BULLET PROOFING OF VEHICLES	04 VEH.	3000000	3000000	0	0	0
9	TYRE RETREADING OF UNIT VEHICLES	A.O.R	500000	0	500000	0	0
10	PAINTING OF UNIT VEHICLES	A.O.R	250000	0	250000	0	0
11	Purchase of Vehicle Spare Parts	A.O.R	3000000	3000000	0	0	0
12	Purchase of Exide Battery for Unit Vehicle	A.O.R	500000	500000	0	0	0

13	Purchase of Tyre Tube and Flap for Vehicle	A.O.R	1000000	0	1000000	0	0
14	Battery	A.O.R	60000	60000	0	0	0
15	Tyre & Tube	do	90000	90000	0	0	0
16	Repair and keep maintenance for all type of vehicles	do	700000	0	700000	0	0
17	Veh / Work Shop Tools	A.O.R	40000	0	40000	0	0
18	Repair /job works of Unit / Sector vehicles.	A.O.R	500000	500000	0	0	0
19	Purchasing of rear shock absorber for M/C	50 set	100000	100000	0	0	0
20	Purchasing of Clutch assy for medium vehicles	05 Nos	125000	125000	0	0	0
21	Tyre/Tube /flaps for Medium vehicles	30 Nos	400000	400000	0	0	0
22	Tyre/Tube/flaps for Heavy vehicles	25 Nos	500000	500000	0	0	0
23	Repairing of vehicles	--	350000	350000	0	0	0
24	Fog lamps for vehicles (02 each)	30	100000	100000	0	0	0
25	Heavy vehicles Engine/repairing/job works	4	400000	400000	0	0	0
26	Medium vehicles engine/repairing/job works	6	400000	0	400000	0	0

27	purchasing of accessories for all vehicles	--	500000	0	500000	0	0
28	Batteries for vehicles	15 Nos	200000	0	200000	0	0
29	AC repairing/refilling of LMV	05 Nos	20000	0	20000	0	0
30	Medium Veh engine Major overhauling	02 Nos	300000	0	300000	0	0
31	Platform works of Heavy/Medium vehicles	08 Nos	200000	0	200000	0	0
32	Radiator Works	05 Nos	100000	0	0	100000	0
		Total	17535000	12825000	4610000	100000	0
	GC Mkg						
1	Tyre/Tube/Flaps	ARB	2000000	500000	500000	500000	500000
2	MT Battery	ARB	1500000	400000	400000	400000	300000
3	Paints for Vehicles	ARB	600000	200000	200000	100000	100000
4	Vehicles tools fitter tools and Work shop Tools	ARB	1200000	300000	300000	300000	300000
5	MT spare parts/job work	ARB	1200000	400000	400000	200000	200000
6	Purchase of Tube/Tyre	N/A	30000	30000	0	0	0
7	Purchase of CCTV Camera/PA System/GPS Tracker for vehicle	N/A	500000	0	500000	0	0
8	Purchase of battery	N/A	270000	0	0	270000	0
9	Tyre retreading	N/A	275000	0	0	0	275000

		Total	7575000	1830000	2300000	1770000	1675000
		-	IT	-			
GC Mzr:-							
1	Hard Disk, Pen Drive, CD/DVD, Key Board and Mouse and computer repairing	10	300000	300000	0	0	0
1	DVD	A.O.R	10000	10000	0	0	0
2	PEN DRIVE	50 NOS	5000	5000	0	0	0
3	COMPUTER KEY BOARD	15 NOS	25000	0	25000	0	0
4	MOUSE	15 NOS	5000	0	5000	0	0
1	Purchase of Computer Software, / IT Applications	A.O.R	80000	80000	0	0	0
1	COMPUTER SOFTWARE, ACCESSORIES AND OTHER PARTS RELATED TO COMPUTER	A/R	300000	300000	0	0	0
1	Anti Virus	26 Users	50000	50000	0	0	0
2	Key Board and Mouse	26 Nos	55000	0	55000	0	0
1	Procurement of antivirus	30 Nos	80000	80000	0	0	0
2	Repair of computer	---	50000	50000	0	0	0
3	Procurement of computer assoseries	----	60000	0	60000	0	0

4	Procurement of Pen drive	---	10000	0	10000	0	0
		Total	1030000	875000	155000	0	0
	GC Mkg						
1	Key Board	ARB	25000	10000	5000	5000	5000
2	Mouse	ARB	25000	10000	5000	5000	5000
3	Antivirus	ARB	25000	10000	5000	5000	5000
4	Monitor	ARB	25000	10000	5000	5000	5000
5	Hard disk	ARB	50000	12500	12500	12500	12500
		TOTAL	150000	52500	32500	32500	32500
					Appendix-C		
Part-B- 30% for wants or not so essential							
			C&T				
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
1	FLOOD LIGHT	ARB	700000	200000	200000	200000	100000
2	POLYTHENE SHEET IN KG	ARB	200000	50000	50000	50000	50000
3	NYLON	ARB	500000	200000	100000	100000	100000

	CAMOUGLAGE MORCHA NET (SIZE-20x20 SQ FEET)						
4	PAINT VARIOUS TYPE IN LTR	ARB	600000	200000	200000	100000	100000
5	FLANNELETTE CLOTH (CHINDI) (IN MTRS)	ARB	250000	125000	125000	Nil	Nil
6	ALMIRAH BIG SIZE	ARB	300000	150000	150000	Nil	Nil
7	BED CARD	ARB	10000	Nil	Nil	Nil	10000
8	I/CARD CHAIN	ARB	10000	Nil	Nil	Nil	10000
9	SECTOR LOGO	ARB	10000	Nil	Nil	Nil	10000
		TOTAL	2580000	925000	825000	450000	380000
			M&E				
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
1	Printer inkjet &lazer	ARB	550000	175000	125000	125000	125000
2	HOT & COLD WATER DESPENSOR	ARB	1000000	300000	300000	200000	200000
3	PRINTER LASER ALL IN ONE	ARB	1000000	250000	250000	250000	250000

4	PHOTO COPIER MACHINE	ARB	1000000	250000	250000	250000	250000
5	All types of kitchen equipments	ARB	1000000	250000	250000	250000	250000
		TOTAL	4550000	1225000	1175000	1075000	1075000
			MV				
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
			IT				
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr

Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<u>Part-B- 20% for for future goals of which 5% miscellaneous items</u>						<u>Appendix-‘D’</u>	
			C&T				
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
			M&E				
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						

Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
			MV				
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qty	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
			IT				
	GC Mzr						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			

				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	GC Mkg						
Sl No	Nomenclature	Qty	Estimated Amt	Amount to be booked quarter wise			
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

CONSOLIDATED SECTOR SUMMARY

HEAD OF ACCOUNT	ESTIMATED AMOUNT	AMOUNT TO BE BOOKED- QUARTER WISE			
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
C&T					
2020-2021	205841099	168718667	22448580	12969852	1704000
2021-2022	96671022	39417457	35637155	15756460	5859950
2022-2023	97336560	37108957	46995472	8972131	4260000
Total	399848681	245245081	105081207	37698443	11823950
M&E					
2020-2021	69370030	25297500	35391530	6065000	2616000
2021-2022	60708000	26168000	18765000	8690000	7085000
2022-2023	53196000	23472000	16284000	7075000	6365000
Total	183274030	74937500	70440530	21830000	16066000
MV					

2020-2021	26490000	17425000	6165000	1950000	950000
2021-2022	29445000	19455000	6565000	1760000	1665000
2022-2023	182925000	14655000	6910000	1870000	16750000
Total	238860000	51535000	19640000	5580000	19365000
IT					
2020-2021	1650000	690000	480000	320000	160000
2021-2022	1920000	1102500	352500	232500	232500
2022-2023	11800000	927500	187500	32500	32500
Total	15370000	2720000	1020000	585000	425000

sd/-18/03/2020

DIGP (Prov & Accounts)